

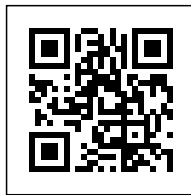


Annual Development Programme 2023-2024

Programming Division
Planning Commission
Ministry of Planning
Government of the People's Republic of Bangladesh

Annual Development Programme 2023-2024

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ADP/RADP Management System
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Prologue

The Annual Development Programme (ADP) is an important yearly development plan through which major share of the public investment in the national budget is implemented. With a view to achieving higher growth by allocating sufficient resources in the priority sectors in line with Perspective Plan (2021-2041), 8th Five Year Plan (2021-2025), Sustainable Development Goals (SDG) declared by the United Nations, Bangladesh Delta Plan-2100 and sectoral policies, FY 2023-24 ADP has been formulated aiming to improve quality of life of the citizens, to establish digital Bangladesh and to transform Bangladesh into a developed country by the year of 2041.

2. The present government has been able to maintain the positive trend of macro economic indicators for a long time by different strategies and measures. To keep up this trend, availability of internal and external resources, capacity to utilize these resources, national economic importance, sectoral priorities and the overall economic situation of the country have been considered while formulating the ADP. Similar to other fiscal years, detailed discussions have been done with the Finance Division, Economic Relations Division, IMED, project implementing Ministries/Divisions and implementing Agencies under these Ministries/Divisions during preparation of FY 2023-24 ADP.

3. The present Government focuses not only on taking urban amenities to rural areas but also on equal development of the country; income generation; reduction of poverty and creating employment opportunities; achieving self-sufficiency in food production; expansion of social security cordon; human resource development; development of education, health and quality of nutrition; development in agriculture, industries and service sectors; development in energy and power sector; development of other communication infrastructures including transportation; improvement of safe water and sanitation facilities; women empowerment and expansion of information and communication technology. Furthermore, emphasis have been given on undertaking projects/programmes in important sectors like climate and disaster risk management and sustainable environment etc.

4. Multidimensional projects have been taken in different sectors under the ADP of FY 2023-24 to ensure economic development of the country by increasing per-capita income through achieveing higher growth by accelerating the current economic development and ensuring employment of the working population. Government is working to transform Bangladesh into a prosperous country through implementing important projects such as Development of Chattogram, Payra & Mongla Ports, Construction of Padma Multipurpose Bridge, Construction of Multi Lane Road Tunnel under the River Karnafuli, Construction of Bus Rapid Transit Line at Gazipur-Airport Road, Dhaka Mass Rapid Transit Development Project, Akhaura-Laksam Dual gauge Double Line for Modernisation of Railway, Construction of Dohazari-Cox's bazar-Ghundum and Chelahati-Chilahati Border Railway to establish rail connectivity with India, Construction of Elevated Expressway, Expansion of Hazrat Shahjalal International Airport, Construction of Ruppur Nuclear Power Plant, Matarbari 2x600 M.W. Ultra Super Critical Coal Fired Power Project, Primary Education Development Program-4 (PDEP-4), Establishment of IT/High-Tech Park etc.

5. Public investment in the national budget has been increasing gradually, which now amounts to Tk. 2,63,000.00 crore in ADP of FY 2023-24. The total size of ADP stands at Tk 2,74,674.02 crore including own funds of the agencies amounting Tk.11,674.02 crore. To ensure proper and quality utilization of this large development expenditure, national planning, monitoring and implementation system needs to be strengthened and ADP implementation capacity of the implementing Agencies/Ministries needs to be increased. Initiatives need to be taken from the begining of the fiscal year along with proper workplan. As a result of these measures, the proper implemenation of projects of all the sectors, own fund of the autonomous organizations/corporations and PPP projects included in the 2023-24 FY ADP will increase the total investment (government and private) in the national economy. In the development continuum we hope that Bangladesh will make more progress towards transforming into a developed country by 2041 through accelerating economic growth.

M. A. Mannan, MP

Minister

Minister of Planning

Date:

Introduction

Planned economy is the pre-requisite for sustainable development of a country. It has been mentioned in the constitution that Bangladesh will take realistic steps to improve quality of life of the people, fulfill basic needs and ensure social security. Bangladesh Delta Plan-2100, long term Perspective Plan (2021-2041) and 8th Five Year Plan (2021-2025) are mainly reflections of the unequivocal commitment towards constitutional responsibilities. The Government has formulated plans to transform Bangladesh into a developed country by 2041 in line with the Perspective Plan 2021-41. As a part of this long-term plan, the GDP growth rate of Bangladesh has been set to be 8.51 percent by the year 2025 under the 8th Five Year Plan. It is important to align public investment with the 8th Five Year Plan to achieve this goal within the plan period. Ministries/ Divisions have taken projects and programmes to achieve their individual goals by formulating sector strategies/ sector action plans to reach the targets of the 15 sectors under ADP.

2. Annual Development Program is a short-term plan which is a key to the implementation of the national budget and which contributes significantly towards implementation of long-term plan including development goals & strategies of the Government. The use of AMS software in the preparation of FY 2023-24 ADP has accelerated the budget management process. Projects have been included in the Annual Development Programme on the basis of priority in the context of Covid-19 pandemic and Russia-Ukraine war. The total size of the FY 2023-24 ADP stands at Tk 2,74,674.02 crore (GoB Tk 1,79,895.09 crore and Project Loan/Grant Tk 94,778.93 crore) Including own financing from the autonomous organizations/corporations.

3. Annual Development Programme will contribute positively towards increasing and strengthening capacity of public service sectors, implementation of national security programme and ensuring a safe state in order to strengthen the basis of national progress, building proper working environment for everyone, bringing dynamism in trade by establishing good governance in the country and formulation of effective laws through reforms, implementation of proper industries & trade policies for advancement of industrialization in the context of competitive international market. A balance has been ensured in different sectors through adaptation of need based projects/programme in the Annual Development Programme. For example, development of climate resilient agricultural system and establishment of infrastructure, making agriculture profitable and commercially sustainable, building up a sustainable energy and power sector, ensuring continuous, secure, environment-friendly, time and cost-effective local and international communication as well as digital security and safety, establishment of effective local government system and rural development, maintaining the environment and ecological balance, development of urban land and housing, quality improvement of health services & its accessibility, efficient and mentally and morally high quality human resource development, introduction of up-to-date and need based education system in the context of digital Bangladesh, research in the field of science and technology for advancement of information and communication technology and improvement of quality of life of individuals by providing social security.

4. I hope that effective implementation of the projects included in the FY 2023-24 ADP will contribute to the formation of a prosperous and developed country through improvement of quality of life of the people, reduction of socio-economic inequality and achievement of inclusive growth objectives.



Dr. Shamsul Alam
Minister of State
Ministry of Planning

Date: 26/8/23

Preface

The Annual Development Programme (ADP) serves as a crucial short-term component in the execution of long-term policies, strategies, and plans aimed at ensuring sustained economic progress for the nation. While formulating the ADP for the fiscal year 2023-24, the emphasis was placed on maintaining the trajectory of growth and eradicating poverty. This emphasis was reflected in several areas, including the strengthening of agriculture-based industries, fostering employment opportunities, enhancing human resource development, initiating projects in the fields of healthcare, education, information and communications technology (ICT), and industry. Additionally, special attention was given to prioritizing the allocation of resources to foreign-funded and fast-track projects, completing ongoing initiatives rather than embarking on new undertakings, and addressing projects outlined in the Bangladesh Delta Plan-2100. This comprehensive approach aims to ensure the continuity of achievement and progress.

2. Regarding the sector-wise distribution within the FY 2023-24 ADP, a total of Tk 75,944.62 crore (28.88%) has been designated for the 'transport & communication' sector, recognizing its pivotal role in enhancing the country's communication network, including vital projects such as the Padma Bridge Rail Connectivity endeavor, the expansion of Hazrat Shahjalal International Airport (Phase-1), and the Dhaka Mass Rapid Transit Development Project (Line-1). For the 'Power & Energy' sector, an allocation of Tk 44,393.24 crore (16.88%) has been earmarked to bolster electricity production capacity and sustain operations at the Rooppur Nuclear Power Plant. Furthermore, a sum of Tk 29,889.12 crore (11.36%) has been dedicated to the 'education' sector, with the aim of elevating educational quality and enhancing infrastructure provisions. In addition, priority-focused allocations have been allocated to other sectors, addressing crucial public concerns such as cultivating skilled human resources, improving work environments, nurturing small and medium industries, attaining self-sufficiency in food production, fortifying the rural economy, promoting equitable distribution of water resources, fostering planned housing and urban amenity development, and ensuring universal healthcare access.

3. The realization of the objectives outlined in the 8th Five Year Plan hinges on the effective execution of the Annual Development Programme. Moreover, the resource allocation must take into account the forecasts laid out within the 8th Five Year Plan. Enhancing efficiency in utilizing foreign funds is also imperative. In light of these goals, the Planning Commission has underscored the significance of ensuring the meticulous implementation of the ADP.

4. The effective execution of the FY 2023-24 ADP will expedite the process of transforming the economy into a modern, industry and service-oriented structure. It is my belief that the ADP for FY 2023-24 will make a substantial contribution to realizing the objectives outlined in the Delta Plan 2100, the Perspective Plan 2021-2041, and the 8th Five Year Plan.



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Secretary, Planning Division
&
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Sector wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Activities	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
A. Sector wise Allocation							
1	General Public Services	2114.30	0.80	967.27	0.57	1147.03	1.22
2	Defence	1010.70	0.38	1010.70	0.60	--	--
3	Public Order and Safety	3436.28	1.31	3428.97	2.03	7.31	0.01
4	Industrial and Economic Services	5362.22	2.04	4237.38	2.51	1124.84	1.20
5	Agriculture	10707.25	4.07	6887.44	4.08	3819.81	4.06
6	Power and Energy	44393.24	16.88	12643.44	7.48	31749.80	33.78
7	Transport and Communications	75944.62	28.88	44571.12	26.37	31373.50	33.38
8	Local Government and Rural Development	18880.32	7.18	15217.14	9.00	3663.18	3.90
9	Environment, Climate Change(CC) and Water Resources(WR)	8995.22	3.42	7255.92	4.29	1739.30	1.85
10	Housing and Community Amenities	27045.65	10.28	20300.05	12.01	6745.60	7.18
11	Health	16204.04	6.16	11863.93	7.02	4340.11	4.62
12	Religion, Culture and Recreation	2290.20	0.87	2288.90	1.35	1.30	0.00
13	Education	29889.12	11.36	26147.36	15.47	3741.76	3.98
14	Science and IT	5321.36	2.02	4347.29	2.57	974.07	1.04
15	Social Protection	3318.66	1.26	3018.09	1.79	300.57	0.32
Sub-Total: 15 Sectors		254913.18	96.93	164185.00	97.15	90728.18	96.52
B. Allocated to development assistance sector							
16	Development Assistance to Union Parishad	800.00	0.30	800.00	0.47	--	--
17	Development Assistance to Upazila	700.00	0.27	700.00	0.41	--	--
18	Development Assistance to Zilla Parishad	500.00	0.19	500.00	0.30	--	--
19	Development Assistance to Municipalities	400.00	0.15	400.00	0.24	--	--
20	Development Assistance to City Corporations	400.00	0.15	400.00	0.24	--	--
21	Development Assistance to Chittagong Hill Tracts	300.00	0.11	300.00	0.18	--	--
22	Development Assistance to Chittagong Hill Tracts Local Govt.	95.00	0.04	95.00	0.06	--	--
23	Development Assistance for Chittagong Hill Tracts Development Board	95.00	0.04	95.00	0.06	--	--
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)	100.00	0.04	100.00	0.06	--	--
25	Assistance in special needs	4696.82	1.79	1425.00	0.84	3271.82	3.48
Sub-Total: Development Assistance		8086.82	3.07	4815.00	2.85	3271.82	3.48
Total: (A+B)		263000.00	100.00	169000.00	100.00	94000.00	100.00
C. Autonomous body / corporation's own funding		11674.02		10895.09		778.93	
Grand-Total: (A+B+C)		274674.02		179895.09		94778.93	

Ministry/Division wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Programme	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
A. Ministry/Division wise Allocation							
1	2-Parliament Affairs Secretariate						
	1-General Public Services	2.00	0.00	1.00	0.00	1.00	0.00
	Sub-Total: 2-Parliament Affairs Secretariate	2.00	0.00	1.00	0.00	1.00	0.00
2	3-Prime Minister's Office						
	1-General Public Services	17.00	0.01	17.00	0.01	--	--
	4-Industrial and Economic Services	1371.69	0.52	851.69	0.50	520.00	0.55
	8-Local Government and Rural Development	1889.62	0.72	1889.62	1.12	--	--
	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)	100.00	0.04	100.00	0.06	--	--
	Sub-Total: 3-Prime Minister's Office	3378.31	1.28	2858.31	1.69	520.00	0.55
3	4-Cabinet Division						
	1-General Public Services	7.52	0.00	6.30	0.00	1.22	0.00
	Sub-Total: 4-Cabinet Division	7.52	0.00	6.30	0.00	1.22	0.00
4	6-Election Commission Secretariat						
	1-General Public Services	282.45	0.11	282.45	0.17	--	--
	Sub-Total: 6-Election Commission Secretariat	282.45	0.11	282.45	0.17	--	--
5	7-Ministry of Public Administration						
	1-General Public Services	260.89	0.10	260.89	0.15	--	--
	10-Housing and Community Amenities	742.11	0.28	691.28	0.41	50.83	0.05
	Sub-Total: 7-Ministry of Public Administration	1003.00	0.38	952.17	0.56	50.83	0.05
6	8-Bangladesh Public Service Commission						
	1-General Public Services	30.00	0.01	30.00	0.02	--	--
	Sub-Total: 8-Bangladesh Public Service Commission	30.00	0.01	30.00	0.02	--	--
7	9-Finance Division						
	1-General Public Services	829.72	0.32	200.08	0.12	629.64	0.67
	13-Education	9.63	0.00	0.01	0.00	9.62	0.01
	Sub-Total: 9-Finance Division	839.35	0.32	200.09	0.12	639.26	0.68
8	11-Internal Resources Division (IRD)						
	1-General Public Services	231.91	0.09	40.00	0.02	191.91	0.20
	10-Housing and Community Amenities	150.60	0.06	150.60	0.09	--	--
	Sub-Total: 11-Internal Resources Division (IRD)	382.51	0.15	190.60	0.11	191.91	0.20
9	12-Financial Institutions Division						
	1-General Public Services	129.22	0.05	36.00	0.02	93.22	0.10
	4-Industrial and Economic Services	30.00	0.01	--	--	30.00	0.03
	Sub-Total: 12-Financial Institutions Division	159.22	0.06	36.00	0.02	123.22	0.13
10	13-Economic Relations Division (ERD)						
	1-General Public Services	65.61	0.02	17.58	0.01	48.03	0.05
	Sub-Total: 13-Economic Relations Division (ERD)	65.61	0.02	17.58	0.01	48.03	0.05
11	14-Planning Division						
	1-General Public Services	52.14	0.02	50.76	0.03	1.38	0.00
	9-Environment, Climate Change(CC) and Water Resources(WR)	0.01	0.00	0.01	0.00	--	--
	10-Housing and Community Amenities	12.25	0.00	10.90	0.01	1.35	0.00
	11-Health	1.33	0.00	0.06	0.00	1.27	0.00
	14-Science and IT	32.06	0.01	19.83	0.01	12.23	0.01
	Sub-Total: 14-Planning Division	97.79	0.04	81.56	0.05	16.23	0.02
12	15-Implementation Monitoring and Evaluation Division (IMED)						
	1-General Public Services	122.58	0.05	6.76	0.00	115.82	0.12
	Sub-Total: 15-Implementation Monitoring and Evaluation Division (IMED)	122.58	0.05	6.76	0.00	115.82	0.12
13	16-Statistics and Informatics Division						
	4-Industrial and Economic Services	5.08	0.00	5.08	0.00	--	--
	5-Agriculture	1.66	0.00	1.66	0.00	--	--

Ministry/Division wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Programme	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
	11-Health	147.39	0.06	113.81	0.07	33.58	0.04
	14-Science and IT	--	--	--	--	--	--
	Sub-Total: 16-Statistics and Informatics Division	154.13	0.06	120.55	0.07	33.58	0.04
14	17-Ministry of Commerce						
	4-Industrial and Economic Services	302.12	0.11	20.58	0.01	281.54	0.30
	10-Housing and Community Amenities	6.00	0.00	6.00	0.00	--	--
	Sub-Total: 17-Ministry of Commerce	308.12	0.12	26.58	0.02	281.54	0.30
15	18-Ministry of Foreign Affairs						
	10-Housing and Community Amenities	136.44	0.05	136.44	0.08	--	--
	Sub-Total: 18-Ministry of Foreign Affairs	136.44	0.05	136.44	0.08	--	--
16	19-Ministry of Defence						
	2-Defence	1010.70	0.38	1010.70	0.60	--	--
	7-Transport and Communications	531.55	0.20	404.80	0.24	126.75	0.13
	13-Education	--	--	--	--	--	--
	Sub-Total: 19-Ministry of Defence	1542.25	0.59	1415.50	0.84	126.75	0.13
17	21-Law and Justice Division						
	3-Public Order and Safety	175.91	0.07	174.60	0.10	1.31	0.00
	Sub-Total: 21-Law and Justice Division	175.91	0.07	174.60	0.10	1.31	0.00
18	22-Public Security Division						
	3-Public Order and Safety	1716.06	0.65	1710.06	1.01	6.00	0.01
	Sub-Total: 22-Public Security Division	1716.06	0.65	1710.06	1.01	6.00	0.01
19	23-Legislative and Parliamentary Affairs Division						
	3-Public Order and Safety	2.00	0.00	2.00	0.00	--	--
	Sub-Total: 23-Legislative and Parliamentary Affairs Division	2.00	0.00	2.00	0.00	--	--
20	24-Ministry of Primary and Mass Education						
	13-Education	12018.41	4.57	9162.64	5.42	2855.77	3.04
	Sub-Total: 24-Ministry of Primary and Mass Education	12018.41	4.57	9162.64	5.42	2855.77	3.04
21	25-Secondary and Higher Education Division						
	13-Education	14085.71	5.36	13734.87	8.13	350.84	0.37
	Sub-Total: 25-Secondary and Higher Education Division	14085.71	5.36	13734.87	8.13	350.84	0.37
22	26-Ministry of Science and Technology						
	6-Power and Energy	9706.76	3.69	706.76	0.42	9000.00	9.57
	14-Science and IT	3273.37	1.24	3273.37	1.94	--	--
	Sub-Total: 26-Ministry of Science and Technology	12980.13	4.94	3980.13	2.36	9000.00	9.57
23	27-Health Services Division						
	11-Health	12209.07	4.64	8856.44	5.24	3352.63	3.57
	Sub-Total: 27-Health Services Division	12209.07	4.64	8856.44	5.24	3352.63	3.57
24	28-Information and Communication Technology (ICT) Division						
	14-Science and IT	2015.93	0.77	1054.09	0.62	961.84	1.02
	Sub-Total: 28-Information and Communication Technology (ICT) Division	2015.93	0.77	1054.09	0.62	961.84	1.02
25	29-Ministry of Social Welfare						
	11-Health	164.10	0.06	164.10	0.10	--	--
	15-Social Protection	1016.68	0.39	811.11	0.48	205.57	0.22
	Sub-Total: 29-Ministry of Social Welfare	1180.78	0.45	975.21	0.58	205.57	0.22
26	30-Ministry of Women and Children's Affairs						
	1-General Public Services	--	--	--	--	--	--
	15-Social Protection	974.53	0.37	879.53	0.52	95.00	0.10
	Sub-Total: 30-Ministry of Women and Children's Affairs	974.53	0.37	879.53	0.52	95.00	0.10
27	31-Ministry of Labour and Employment						
	4-Industrial and Economic Services	123.79	0.05	123.79	0.07	--	--
	Sub-Total: 31-Ministry of Labour and Employment	123.79	0.05	123.79	0.07	--	--
28	32-Ministry of Housing and Public Works						

Ministry/Division wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Programme	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
	10-Housing and Community Amenities	5479.47	2.08	5348.47	3.16	131.00	0.14
	Sub-Total: 32-Ministry of Housing and Public Works	5479.47	2.08	5348.47	3.16	131.00	0.14
29	33-Ministry of Information and Broadcasting						
	12-Religion, Culture and Recreation	211.68	0.08	211.68	0.13	--	--
	Sub-Total: 33-Ministry of Information and Broadcasting	211.68	0.08	211.68	0.13	--	--
30	34-Ministry of Cultural Affairs						
	12-Religion, Culture and Recreation	260.72	0.10	260.72	0.15	--	--
	Sub-Total: 34-Ministry of Cultural Affairs	260.72	0.10	260.72	0.15	--	--
31	35-Ministry of Religious Affairs						
	12-Religion, Culture and Recreation	1435.32	0.55	1435.32	0.85	--	--
	13-Education	740.83	0.28	740.83	0.44	--	--
	Sub-Total: 35-Ministry of Religious Affairs	2176.15	0.83	2176.15	1.29	--	--
32	36-Ministry of Youth and Sports						
	12-Religion, Culture and Recreation	382.48	0.15	381.18	0.23	1.30	0.00
	Sub-Total: 36-Ministry of Youth and Sports	382.48	0.15	381.18	0.23	1.30	0.00
33	37-Local Government Division						
	1-General Public Services	64.82	0.02	0.01	0.00	64.81	0.07
	5-Agriculture	580.50	0.22	440.00	0.26	140.50	0.15
	8-Local Government and Rural Development	16179.73	6.15	12527.44	7.41	3652.29	3.89
	9-Environment, Climate Change(CC) and Water Resources(WR)	73.71	0.03	25.98	0.02	47.73	0.05
	10-Housing and Community Amenities	20376.02	7.75	13837.80	8.19	6538.22	6.96
	11-Health	428.14	0.16	103.94	0.06	324.20	0.34
	Development Assistance to Union Parishad	800.00	0.30	800.00	0.47	--	--
	Development Assistance to Upazila	700.00	0.27	700.00	0.41	--	--
	Development Assistance to Zilla Parishad	500.00	0.19	500.00	0.30	--	--
	Development Assistance to Municipalities	400.00	0.15	400.00	0.24	--	--
	Development Assistance to City Corporations	400.00	0.15	400.00	0.24	--	--
	Sub-Total: 37-Local Government Division	40502.92	15.40	29735.17	17.59	10767.75	11.46
34	38-Rural Development and Co-operatives Division						
	8-Local Government and Rural Development	762.47	0.29	751.58	0.44	10.89	0.01
	Sub-Total: 38-Rural Development and Co-operatives Division	762.47	0.29	751.58	0.44	10.89	0.01
35	39-Ministry of Industries						
	4-Industrial and Economic Services	2652.95	1.01	2641.68	1.56	11.27	0.01
	Sub-Total: 39-Ministry of Industries	2652.95	1.01	2641.68	1.56	11.27	0.01
36	40-Ministry of Expatriates' Welfare and Overseas Employment						
	4-Industrial and Economic Services	625.98	0.24	343.95	0.20	282.03	0.30
	Sub-Total: 40-Ministry of Expatriates' Welfare and Overseas Employment	625.98	0.24	343.95	0.20	282.03	0.30
37	41-Ministry of Textiles and Jute						
	4-Industrial and Economic Services	178.65	0.07	178.65	0.11	--	--
	13-Education	211.73	0.08	211.73	0.13	--	--
	Sub-Total: 41-Ministry of Textiles and Jute	390.38	0.15	390.38	0.23	--	--
38	42-Energy and Mineral Resources Division						
	6-Power and Energy	911.44	0.35	546.99	0.32	364.45	0.39
	Sub-Total: 42-Energy and Mineral Resources Division	911.44	0.35	546.99	0.32	364.45	0.39
39	43-Ministry of Agriculture						
	5-Agriculture	4274.32	1.63	4036.99	2.39	237.33	0.25
	7-Transport and Communications	21.78	0.01	1.18	0.00	20.60	0.02
	Sub-Total: 43-Ministry of Agriculture	4296.10	1.63	4038.17	2.39	257.93	0.27
40	44-Ministry of Fisheries and Livestock						
	5-Agriculture	2427.15	0.92	742.40	0.44	1684.75	1.79
	Sub-Total: 44-Ministry of Fisheries and Livestock	2427.15	0.92	742.40	0.44	1684.75	1.79
41	45-Ministry of Environment Forest and Climate Change						

Ministry/Division wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Programme	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
	5-Agriculture	725.24	0.28	224.19	0.13	501.05	0.53
	9-Environment, Climate Change(CC) and Water Resources(WR)	126.08	0.05	20.66	0.01	105.42	0.11
	Sub-Total: 45-Ministry of Environment Forest and Climate Change	851.32	0.32	244.85	0.14	606.47	0.65
42	46-Ministry of Land						
	5-Agriculture	728.37	0.28	555.83	0.33	172.54	0.18
	9-Environment, Climate Change(CC) and Water Resources(WR)	2.57	0.00	1.08	0.00	1.49	0.00
	Sub-Total: 46-Ministry of Land	730.94	0.28	556.91	0.33	174.03	0.19
43	47-Ministry of Water Resources						
	5-Agriculture	942.51	0.36	681.33	0.40	261.18	0.28
	7-Transport and Communications	127.44	0.05	20.00	0.01	107.44	0.11
	9-Environment, Climate Change(CC) and Water Resources(WR)	6724.39	2.56	5488.10	3.25	1236.29	1.32
	Sub-Total: 47-Ministry of Water Resources	7794.34	2.96	6189.43	3.66	1604.91	1.71
44	48-Ministry of Food						
	5-Agriculture	932.05	0.35	109.59	0.06	822.46	0.87
	Sub-Total: 48-Ministry of Food	932.05	0.35	109.59	0.06	822.46	0.87
45	49-Ministry of Disaster Management and Relief						
	1-General Public Services	--	--	--	--	--	--
	9-Environment, Climate Change(CC) and Water Resources(WR)	2068.46	0.79	1720.09	1.02	348.37	0.37
	10-Housing and Community Amenities	25.00	0.01	0.80	0.00	24.20	0.03
	Sub-Total: 49-Ministry of Disaster Management and Relief	2093.46	0.80	1720.89	1.02	372.57	0.40
46	50-Road Transport and Highways Division						
	7-Transport and Communications	34062.21	12.95	24693.10	14.61	9369.11	9.97
	Sub-Total: 50-Road Transport and Highways Division	34062.21	12.95	24693.10	14.61	9369.11	9.97
47	51-Ministry of Railways						
	7-Transport and Communications	14960.06	5.69	4483.32	2.65	10476.74	11.15
	Sub-Total: 51-Ministry of Railways	14960.06	5.69	4483.32	2.65	10476.74	11.15
48	52-Ministry of Shipping						
	7-Transport and Communications	9473.72	3.60	4271.62	2.53	5202.10	5.53
	Sub-Total: 52-Ministry of Shipping	9473.72	3.60	4271.62	2.53	5202.10	5.53
49	53-Ministry of Civil Aviation and Tourism						
	4-Industrial and Economic Services	71.96	0.03	71.96	0.04	--	--
	7-Transport and Communications	6470.32	2.46	2962.77	1.75	3507.55	3.73
	Sub-Total: 53-Ministry of Civil Aviation and Tourism	6542.28	2.49	3034.73	1.80	3507.55	3.73
50	54-Posts and Telecommunication Division						
	7-Transport and Communications	1233.28	0.47	1233.28	0.73	--	--
	Sub-Total: 54-Posts and Telecommunication Division	1233.28	0.47	1233.28	0.73	--	--
51	55-Ministry of Chattogram Hill Tracts Affairs						
	5-Agriculture	95.45	0.04	95.45	0.06	--	--
	6-Power and Energy	--	--	--	--	--	--
	8-Local Government and Rural Development	48.50	0.02	48.50	0.03	--	--
	10-Housing and Community Amenities	117.76	0.04	117.76	0.07	--	--
	Development Assistance to Chittagong Hill Tracts	300.00	0.11	300.00	0.18	--	--
	Development Assistance to Chittagong Hill Tracts Local Govt.	95.00	0.04	95.00	0.06	--	--
	Development Assistance for Chittagong Hill Tracts Development Board	95.00	0.04	95.00	0.06	--	--
	Sub-Total: 55-Ministry of Chattogram Hill Tracts Affairs	751.71	0.29	751.71	0.44	--	--
52	56-Power Division						
	6-Power and Energy	33775.04	12.84	11389.69	6.74	22385.35	23.81
	Sub-Total: 56-Power Division	33775.04	12.84	11389.69	6.74	22385.35	23.81
53	57-Ministry of Liberation War Affairs						
	15-Social Protection	1327.45	0.50	1327.45	0.79	--	--
	Sub-Total: 57-Ministry of Liberation War Affairs	1327.45	0.50	1327.45	0.79	--	--

Ministry/Division wise Abstract of Annual Development Programme, 2023-2024

(BDT in Crore)

SL. No	Sector/Programme	Total	%	GOB	%	Project Loan/Grant	%
1	2	3	4	5	6	7	8
54	58-Anti Corruption Commission						
	1-General Public Services	18.44	0.01	18.44	0.01	--	--
	Sub-Total: 58-Anti Corruption Commission	18.44	0.01	18.44	0.01	--	--
55	59-Bridges Division						
	7-Transport and Communications	9064.26	3.45	6501.05	3.85	2563.21	2.73
	Sub-Total: 59-Bridges Division	9064.26	3.45	6501.05	3.85	2563.21	2.73
56	60-Technical and Madrasa Education Division						
	13-Education	2822.81	1.07	2297.28	1.36	525.53	0.56
	Sub-Total: 60-Technical and Madrasa Education Division	2822.81	1.07	2297.28	1.36	525.53	0.56
57	61-Security Services Division						
	3-Public Order and Safety	1542.31	0.59	1542.31	0.91	--	--
	Sub-Total: 61-Security Services Division	1542.31	0.59	1542.31	0.91	--	--
58	62-Medical Education and Family Welfare Division						
	11-Health	3254.01	1.24	2625.58	1.55	628.43	0.67
	Sub-Total: 62-Medical Education and Family Welfare Division	3254.01	1.24	2625.58	1.55	628.43	0.67
	Sub-Total: 58 Ministry	258303.18	98.21	164185.00	99.16	90728.18	96.52
	B. Assistance in special needs	4696.82	1.79	1425.00	0.84	3271.82	3.48
	Total: (A+B)	263000.00	100.00	169000.00	100.00	94000.00	100.00
	C. Autonomous body/corporation's own funding	11674.02		10895.09		778.93	
	Grand-Total: (A+B+C)	274674.02		179895.09		94778.93	

Detailed Comparison of RADP, 2022-2023 and ADP, 2023-2024

Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
1	General Public Services	Investment	27	2025.63	0.86	1114.27	0.69	911.36	1.21	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	26	308.79	0.13	36.80	0.02	271.99	0.36	5.00
		Own Fund	1	1.29	0.00	1.29	0.00	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	54	2335.71	0.99	1152.36	0.72	1183.35	1.57	5.00
2	Defence	Investment	14	1287.35	0.54	1287.35	0.80	--	--	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	14	1287.35	0.54	1287.35	0.80	--	--	--
3	Public Order and Safety	Investment	36	2473.33	1.05	2446.88	1.52	26.45	0.04	152.42
		Feasibility	3	14.26	0.01	14.26	0.01	--	--	--
		Technical	3	28.15	0.01	12.32	0.01	15.83	0.02	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	42	2515.74	1.06	2473.46	1.53	42.28	0.06	152.42
4	Industrial and Economic Services	Investment	65	4612.89	1.95	3753.59	2.33	859.30	1.14	--
		Feasibility	1	0.32	0.00	0.32	0.00	--	--	--
		Technical	8	75.30	0.03	0.72	0.00	74.58	0.10	--
		Own Fund	3	1548.99	0.65	1548.99	0.96	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	77	6237.50	2.64	5303.62	3.29	933.88	1.24	--
5	Agriculture	Investment	160	9284.17	3.92	6285.80	3.90	2998.37	3.98	0.54
		Feasibility	3	3.64	0.00	3.64	0.00	--	--	--
		Technical	6	106.16	0.04	17.88	0.01	88.28	0.12	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	169	9393.97	3.97	6307.32	3.91	3086.65	4.09	0.54
6	Power and Energy	Investment	69	38224.83	16.16	11671.73	7.24	26553.10	35.21	4236.86
		Feasibility	--	--	--	--	--	--	--	--
		Technical	7	91.76	0.04	9.97	0.01	81.79	0.11	--
		Own Fund	41	4869.62	2.06	4291.20	2.66	578.42	0.77	4180.59
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	117	43186.21	18.26	15972.90	9.91	27213.31	36.08	8417.45
7	Transport and Communications	Investment	255	61405.09	25.96	39945.97	24.79	21459.12	28.45	1847.51
		Feasibility	4	25.43	0.01	25.43	0.02	--	--	--
		Technical	16	379.69	0.16	141.30	0.09	238.39	0.32	15.22
		Own Fund	14	1436.64	0.61	1436.64	0.89	--	--	20.22
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	289	63246.85	26.74	41549.34	25.78	21697.51	28.77	1882.95
8	Local Government and Rural Development	Investment	106	20174.89	8.53	16953.15	10.52	3221.74	4.27	--
		Feasibility	2	12.30	0.01	12.30	0.01	--	--	--
		Technical	6	119.98	0.05	20.73	0.01	99.25	0.13	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	114	20307.17	8.58	16986.18	10.54	3320.99	4.40	--

Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
1	General Public Services	Investment	23	1778.52	0.65	879.50	0.49	899.02	0.95	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	16	240.11	0.09	51.68	0.03	188.43	0.20	--
		Own Fund	1	52.60	0.02	52.60	0.03	--	--	--
		Block Allocation		95.67	0.03	36.09	0.02	59.58	0.06	--
		Sub-Total	40	2166.90	0.79	1019.87	0.57	1147.03	1.21	--
2	Defence	Investment	11	945.21	0.34	945.21	0.53	--	--	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		65.49	0.02	65.49	0.04	--	--	--
		Sub-Total	11	1010.70	0.37	1010.70	0.56	--	--	--
3	Public Order and Safety	Investment	31	3277.61	1.19	3277.61	1.82	--	--	360.00
		Feasibility	--	--	--	--	--	--	--	--
		Technical	1	1.78	0.00	0.47	0.00	1.31	0.00	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		156.89	0.06	150.89	0.08	6.00	0.01	--
		Sub-Total	32	3436.28	1.25	3428.97	1.91	7.31	0.01	360.00
4	Industrial and Economic Services	Investment	57	4994.79	1.82	3931.25	2.19	1063.54	1.12	9.95
		Feasibility	--	--	--	--	--	--	--	--
		Technical	5	62.01	0.02	0.71	0.00	61.30	0.06	--
		Own Fund	3	2018.57	0.73	2018.57	1.12	--	--	--
		Block Allocation		305.42	0.11	305.42	0.17	--	--	--
		Sub-Total	65	7380.79	2.69	6255.95	3.48	1124.84	1.19	9.95
5	Agriculture	Investment	125	10313.35	3.75	6535.67	3.63	3777.68	3.99	0.55
		Feasibility	2	3.42	0.00	3.42	0.00	--	--	--
		Technical	7	51.94	0.02	22.15	0.01	29.79	0.03	1.20
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		338.54	0.12	326.20	0.18	12.34	0.01	--
		Sub-Total	134	10707.25	3.90	6887.44	3.83	3819.81	4.03	1.75
6	Power and Energy	Investment	58	41742.44	15.20	10213.24	5.68	31529.20	33.27	3598.20
		Feasibility	--	--	--	--	--	--	--	--
		Technical	5	95.20	0.03	4.15	0.00	91.05	0.10	--
		Own Fund	41	6626.17	2.41	5847.24	3.25	778.93	0.82	3657.16
		Block Allocation		2555.60	0.93	2426.05	1.35	129.55	0.14	--
		Sub-Total	104	51019.41	18.57	18490.68	10.28	32528.73	34.32	7255.36
7	Transport and Communications	Investment	216	73017.12	26.58	42399.56	23.57	30617.56	32.30	2086.25
		Feasibility	4	31.34	0.01	31.34	0.02	--	--	--
		Technical	12	419.99	0.15	156.43	0.09	263.56	0.28	0.16
		Own Fund	12	1381.35	0.50	1381.35	0.77	--	--	52.82
		Block Allocation		2476.17	0.90	1983.79	1.10	492.38	0.52	--
		Sub-Total	244	77325.97	28.15	45952.47	25.54	31373.50	33.10	2139.23
8	Local Government and Rural Development	Investment	92	18473.58	6.73	14842.94	8.25	3630.64	3.83	--
		Feasibility	1	26.00	0.01	26.00	0.01	--	--	--
		Technical	2	17.70	0.01	6.81	0.00	10.89	0.01	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		363.04	0.13	341.39	0.19	21.65	0.02	--
		Sub-Total	95	18880.32	6.87	15217.14	8.46	3663.18	3.86	--

Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
9	Environment, Climate Change(CC) and Water Resources(WR)	Investment	97	12420.96	5.25	11459.08	7.11	961.88	1.28	0.49
		Feasibility	27	75.29	0.03	75.29	0.05	--	--	--
		Technical	13	103.71	0.04	22.20	0.01	81.51	0.11	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	137	12599.96	5.33	11556.57	7.17	1043.39	1.38	0.49
10	Housing and Community Amenities	Investment	207	25766.17	10.89	20246.83	12.56	5519.34	7.32	199.83
		Feasibility	2	27.40	0.01	27.40	0.02	--	--	--
		Technical	9	144.96	0.06	29.01	0.02	115.95	0.15	--
		Own Fund	40	1050.29	0.44	712.21	0.44	338.08	0.45	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	258	26988.82	11.41	21015.45	13.04	5973.37	7.92	199.83
11	Health	Investment	57	12700.83	5.37	8348.61	5.18	4352.22	5.77	176.75
		Feasibility	4	4.81	0.00	4.81	0.00	--	--	--
		Technical	5	39.69	0.02	8.40	0.01	31.29	0.04	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	66	12745.33	5.39	8361.82	5.19	4383.51	5.81	176.75
12	Religion, Culture and Recreation	Investment	54	4270.66	1.81	4270.66	2.65	--	--	45.79
		Feasibility	--	--	--	--	--	--	--	--
		Technical	--	--	--	--	--	--	--	--
		Own Fund	2	17.47	0.01	17.47	0.01	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	56	4288.13	1.81	4288.13	2.66	--	--	45.79
13	Education	Investment	109	18284.56	7.73	13413.15	8.32	4871.41	6.46	34.28
		Feasibility	3	10.35	0.00	10.35	0.01	--	--	--
		Technical	7	136.45	0.06	0.94	0.00	135.51	0.18	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	119	18431.36	7.79	13424.44	8.33	5006.92	6.64	34.28
14	Science and IT	Investment	54	2219.69	0.94	2158.46	1.34	61.23	0.08	8.54
		Feasibility	1	2.77	0.00	2.77	0.00	--	--	--
		Technical	3	121.39	0.05	99.35	0.06	22.04	0.03	--
		Own Fund	1	48.50	0.02	48.50	0.03	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	59	2392.35	1.01	2309.08	1.43	83.27	0.11	8.54
15	Social Protection	Investment	48	3428.51	1.45	3374.20	2.09	54.31	0.07	--
		Feasibility	2	7.56	0.00	7.56	0.00	--	--	--
		Technical	6	168.74	0.07	53.22	0.03	115.52	0.15	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation	--	--	--	--	--	--	--	--
		Sub-Total	56	3604.81	1.52	3434.98	2.13	169.83	0.23	--
A. Total Sector wise Allocation		Investment	1358	218579.56	92.40	146729.73	91.05	71849.83	95.27	6703.01
		Feasibility	52	184.13	0.08	184.13	0.11	--	--	--
		Technical	115	1824.77	0.77	452.84	0.28	1371.93	1.82	20.22
		Own Fund	102	8994.58	3.80	8078.08	5.01	916.50	1.22	4200.81
		Block Allocation	--	--	--	--	--	--	--	--
		Total	1627	229583.04	97.05	155444.78	96.46	74138.26	98.31	10924.04

Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
9	Environment, Climate Change(CC) and Water Resources(WR)	Investment	85	8523.97	3.10	6926.84	3.85	1597.13	1.69	0.50
		Feasibility	13	32.16	0.01	32.16	0.02	--	--	--
		Technical	11	149.08	0.05	15.49	0.01	133.59	0.14	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		290.01	0.11	281.43	0.16	8.58	0.01	--
		Sub-Total	109	8995.22	3.27	7255.92	4.03	1739.30	1.84	0.50
10	Housing and Community Amenities	Investment	182	26057.03	9.49	19366.39	10.77	6690.64	7.06	541.02
		Feasibility	2	110.00	0.04	110.00	0.06	--	--	--
		Technical	6	41.16	0.01	2.56	0.00	38.60	0.04	--
		Own Fund	31	1517.50	0.55	1517.50	0.84	--	--	49.00
		Block Allocation		837.46	0.30	821.10	0.46	16.36	0.02	--
		Sub-Total	221	28563.15	10.40	21817.55	12.13	6745.60	7.12	590.02
11	Health	Investment	44	15253.56	5.55	11234.28	6.24	4019.28	4.24	170.50
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	42.19	0.02	7.35	0.00	34.84	0.04	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		908.29	0.33	622.30	0.35	285.99	0.30	--
		Sub-Total	47	16204.04	5.90	11863.93	6.59	4340.11	4.58	170.50
12	Religion, Culture and Recreation	Investment	45	2232.10	0.81	2232.10	1.24	--	--	20.64
		Feasibility	--	--	--	--	--	--	--	--
		Technical	1	1.42	0.00	0.12	0.00	1.30	0.00	--
		Own Fund	1	7.83	0.00	7.83	0.00	--	--	--
		Block Allocation		56.68	0.02	56.68	0.03	--	--	--
		Sub-Total	47	2298.03	0.84	2296.73	1.28	1.30	0.00	20.64
13	Education	Investment	96	27501.24	10.01	23894.63	13.28	3606.61	3.81	300.00
		Feasibility	--	--	--	--	--	--	--	--
		Technical	5	139.79	0.05	29.64	0.02	110.15	0.12	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		2248.09	0.82	2223.09	1.24	25.00	0.03	--
		Sub-Total	101	29889.12	10.88	26147.36	14.53	3741.76	3.95	300.00
14	Science and IT	Investment	45	4815.01	1.75	3873.68	2.15	941.33	0.99	18.43
		Feasibility	--	--	--	--	--	--	--	--
		Technical	3	130.44	0.05	109.93	0.06	20.51	0.02	--
		Own Fund	1	65.00	0.02	65.00	0.04	--	--	--
		Block Allocation		375.91	0.14	363.68	0.20	12.23	0.01	--
		Sub-Total	49	5386.36	1.96	4412.29	2.45	974.07	1.03	18.43
15	Social Protection	Investment	35	2828.30	1.03	2761.09	1.53	67.21	0.07	--
		Feasibility	--	--	--	--	--	--	--	--
		Technical	6	249.54	0.09	16.19	0.01	233.35	0.25	--
		Own Fund	--	--	--	--	--	--	--	--
		Block Allocation		240.82	0.09	240.81	0.13	0.01	0.00	--
		Sub-Total	41	3318.66	1.21	3018.09	1.68	300.57	0.32	--
A. Total Sector wise Allocation		Investment	1145	241753.83	88.01	153313.99	85.22	88439.84	93.31	7106.04
		Feasibility	22	202.92	0.07	202.92	0.11	--	--	--
		Technical	83	1642.35	0.60	423.68	0.24	1218.67	1.29	1.36
		Own Fund	90	11674.02	4.25	10895.09	6.06	778.93	0.82	3758.98
		Block Allocation	--	11314.08	4.12	10244.41	5.69	1069.67	1.13	--
		Total	1340	266587.20	97.06	175080.09	97.32	91507.11	96.55	10866.38

Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Revised Annual Development Programme for the Fiscal Year 2022-2023							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
B. Development assistance										
16	Development Assistance to Union Parishad		--	750.00	0.32	750.00	0.47	--	--	--
17	Development Assistance to Upazila		--	650.00	0.27	650.00	0.40	--	--	--
18	Development Assistance to Zilla Parishad		--	500.00	0.21	500.00	0.31	--	--	--
19	Development Assistance to Municipalities		--	400.00	0.17	400.00	0.25	--	--	--
20	Development Assistance to City Corporations		--	350.00	0.15	350.00	0.22	--	--	--
21	Development Assistance to Chittagong Hill Tracts		--	280.00	0.12	280.00	0.17	--	--	--
22	Development Assistance to Chittagong Hill Tracts Local Govt.		--	90.00	0.04	90.00	0.06	--	--	--
23	Development Assistance for Chittagong Hill Tracts Development Board		--	90.00	0.04	90.00	0.06	--	--	--
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)		--	100.00	0.04	100.00	0.06	--	--	--
25	Assistance in special needs		--	3767.63	1.59	2489.39	1.54	1278.24	1.69	--
B. Total Development Assistance			--	6977.63	2.95	5699.39	3.54	1278.24	1.69	--
Grand Total : (A+B)			1627	236560.67	100.00	161144.17	100.00	75416.50	100.00	10924.04

Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024

(BDT in Crore)

SL. No	Sector/Development assistance	Classification	Allocation Statement in the Annual Development Programme for the Fiscal Year 2023-2024							
			Total Project	Total	%	GOB	%	Project Loan/Grant	%	cdvat
1	2	3	4	5	6	7	8	9	10	11
B. Development assistance										
16	Development Assistance to Union Parishad		--	800.00	0.29	800.00	0.44	--	--	--
17	Development Assistance to Upazila		--	700.00	0.25	700.00	0.39	--	--	--
18	Development Assistance to Zilla Parishad		--	500.00	0.18	500.00	0.28	--	--	--
19	Development Assistance to Municipalities		--	400.00	0.15	400.00	0.22	--	--	--
20	Development Assistance to City Corporations		--	400.00	0.15	400.00	0.22	--	--	--
21	Development Assistance to Chittagong Hill Tracts		--	300.00	0.11	300.00	0.17	--	--	--
22	Development Assistance to Chittagong Hill Tracts Local Govt.		--	95.00	0.03	95.00	0.05	--	--	--
23	Development Assistance for Chittagong Hill Tracts Development Board		--	95.00	0.03	95.00	0.05	--	--	--
24	Dev. Assistance for Dev. of Special Areas (Except Chittagong Hill Tracts)		--	100.00	0.04	100.00	0.06	--	--	--
25	Assistance in special needs		--	4696.82	1.71	1425.00	0.79	3271.82	3.45	--
B. Total Development Assistance			--	8086.82	2.94	4815.00	2.68	3271.82	3.45	--
Grand Total : (A+B)			1340	274674.02	100.00	179895.09	100.00	94778.93	100.00	10866.38

Number and Allocation of Foreign Financing Projects in ADP, 2023-2024

(BDT in Crore)

SL. No	Sector	No. of Projects		Allocation of Foreign Aided Project						Block Allocation		
		Total	New	Total	% of Total	Local Currency	% of Total Local Currency	Project Loan/ Grant	% of Total Project Loan/ Grant	Total	Local Currency	Project Loan/ Grant
1	2	3	4	5	6	7	8	9	10	11	12	13
1	General Public Services	17	--	1353.06	1.03	265.61	0.64	1087.45	1.21	--	--	--
2	Defence	--	--	--	--	--	--	--	--	--	--	--
3	Public Order and Safety	1	--	1.78	0.00	0.47	0.00	1.31	0.00	--	--	--
4	Industrial and Economic Services	11	1	1293.22	0.99	168.38	0.41	1124.84	1.25	--	--	--
5	Agriculture	20	1	4363.11	3.33	555.64	1.34	3807.47	4.25	--	--	--
6	Power and Energy	39	--	37858.44	28.88	6238.19	15.06	31620.25	35.27	--	--	--
7	Transport and Communications	65	--	47954.4	36.58	17073.28	41.21	30881.12	34.44	--	--	--
8	Local Government and Rural Development	18	1	4451.81	3.40	810.28	1.96	3641.53	4.06	--	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	21	2	2037.07	1.55	306.35	0.74	1730.72	1.93	--	--	--
10	Housing and Community Amenities	40	6	9043.83	6.90	2314.59	5.59	6729.24	7.51	--	--	--
11	Health	13	--	10952.94	8.36	6898.82	16.65	4054.12	4.52	--	--	--
12	Religion, Culture and Recreation	2	1	1.43	0.00	0.13	0.00	1.3	0.00	--	--	--
13	Education	10	2	9889.52	7.54	6172.76	14.90	3716.76	4.15	--	--	--
14	Science and IT	7	--	1219.45	0.93	257.61	0.62	961.84	1.07	--	--	--
15	Social Protection	10	--	665.93	0.51	365.37	0.88	300.56	0.34	--	--	--
Total:		274	14	131085.99	100	41427.48	100	89658.51	100	--	--	--

Approval Status of Projects in the Annual Development Programme, 2023-2024

SL. No	Sector	Investment			Feasibility Study			Technical Assistance			Agency/Corporation Own Fund		
		No. of Projects	Approved	Revised Un-approved	No. of Projects	Approved	Revised Un-approved	No. of Projects	Approved	Revised Un-approved	No. of Projects	Approved	Revised Un-approved
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	General Public Services	23	23	--	--	--	--	16	16	--	1	1	--
2	Defence	11	11	--	--	--	--	--	--	--	--	--	--
3	Public Order and Safety	31	31	--	--	--	--	1	1	--	--	--	--
4	Industrial and Economic Services	57	51	6	--	--	--	5	5	--	3	3	--
5	Agriculture	125	121	4	2	2	--	7	7	--	--	--	--
6	Power and Energy	58	58	--	--	--	--	5	5	--	41	41	--
7	Transport and Communications	216	216	--	4	4	--	12	12	--	12	12	--
8	Local Government and Rural Development	92	92	--	1	1	--	2	2	--	--	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	85	85	--	13	13	--	11	11	--	--	--	--
10	Housing and Community Amenities	182	182	--	2	2	--	6	6	--	31	31	--
11	Health	44	44	--	--	--	--	3	3	--	--	--	--
12	Religion, Culture and Recreation	45	45	--	--	--	--	1	1	--	1	1	--
13	Education	96	83	13	--	--	--	5	5	--	--	--	--
14	Science and IT	45	45	--	--	--	--	3	3	--	1	1	--
15	Social Protection	35	34	1	--	--	--	6	6	--	--	--	--
Total:		1145	1121	24	22	22	0	83	83	0	90	90	0

List of new Projects included in the Annual Development Programme, 2023-2024

List of new Projects included in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 3-Public Order and Safety (1 Project)

1	Construction of waiting room named "Nykunja" for litigant people in every District and Session Judge Court Premises. (01 April 2023-30 June 2024)
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Sector: 5-Agriculture (1 Project)

2	Rehabilitation of Meghna-Dhonagoda Irrigation Project and River Bank Protection (01 January 2023-30 June 2025)
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Sector: 7-Transport and Communications (4 Projects)

3	Construction of 'Rabnabad Bridge' Over Rabnabad River at 70 Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) (01 January 2023-31 December 2025)
4	Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width (01 January 2023-30 June 2026)
5	Construction of an Elevated Road from Mithamain Upazila Sadar to Morickhali of Karimganj Upazila in Kishoreganj District (01 March 2023-30 June 2028)
6	Establishment of Jetties and Infrastructure at Mirsarai & Sandwip in Chittagong, Subrang-Jaliar Dwip at Teknaf and Sonadia Dwip at Cox's Bazar. (01 January 2023-31 December 2025)

Sector: 8-Local Government and Rural Development (2 Projects)

7	Development of different rural roads constructed by the Board in Bandarban Hill District (01 January 2023-30 June 2025)
8	Resilient Infrastructure for Adaptation and Vulnerability Reduction (RIVER) (01 January 2023-30 June 2028)

Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (4 Projects)

9	Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District. (01 January 2023-30 June 2024)
10	River Bank Protection Project Along the left of Jamuna River from Khaspukuria to char Solimabad at Chowhali Upazilla of Sirajganj District. (01 January 2023-30 June 2024)
11	Construction of Multipurpose Hydraulic Elevator DAM across Shrimai Khal at Patiya, Chattogram District (01 January 2023-30 June 2026)
12	RIVER BANK PROTECTION WORK OF SHEIKH HASINA CANTONEMENT FROM THE EROSION OF KARKHANA, BIGHAI AND PAYRA RIVER IN BARISAL DISTRICT (1st Phase) (01 January 2023-31 December 2026)

Sector: 10-Housing and Community Amenities (8 Projects)

13	Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations (01 July 2022-30 June 2024)
14	Coastal Town Climate Resilience Project (CTCRP) (01 January 2023-30 June 2029)
15	Climate Change Adapted Urban Development Phase II (CCAUD) Khulna (01 January 2023-31 December 2027)
16	Bangladesh City Inclusive Sanitation Project in 25 Towns (GoB-AIIB) (01 October 2022-30 June 2027)
17	Construction of Jamalpur Circuit House Project (01 July 2022-31 December 2025)
18	Expansion and development project of safe water supply and sanitation system in Manirampur upazila of Jessore district. (01 January 2023-31 December 2024)
19	Development of infrastructure in Sylhet City affected by heavy rainfall & flood (01 July 2022-30 June 2024)
20	Construction of Shohid A.H.M. Kamaruzzaman Mausoleum (01 January 2023-30 June 2024)

Sector: 12-Religion, Culture and Recreation (1 Project)

21	Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District. (01 January 2023-31 December 2023)
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List of new Projects included in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 13-Education (1 Project)

22	Infrastructure Development Of Gani Model School and Luthua School & College at Chadpur (01 November 2022-31 October 2025)
Sub-Total (Investment): 22	

List of new Projects included in the Annual Development Programme, 2023-2024 (Feasibility Study)

SL. No	Project Name (Implementation period)
1	2

Sector: 5-Agriculture (1 Project)

1	Feasibility study for Forest Ecosystem Conservation and Ecotourism Development of Greater Dinajpur and Rangpur region. (01 January 2023-30 June 2024)
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Sector: 8-Local Government and Rural Development (1 Project)

2	Feasibility study for important bridge construction on rural roads (01 January 2023-30 June 2026)
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Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (1 Project)

3	Feasibility Study for Integrated and Sustainable Development of Water, Environment, Ecology and Biodiversity in Borni Baor area. (01 February 2023-31 October 2023)
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Sub-Total (Feasibility Study): 3	
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List of new Projects included in the Annual Development Programme, 2023-2024 (Technical Assistance)

SL. No	Project Name (Implementation period)
1	2

Sector: 4-Industrial and Economic Services (1 Project)

1	Safe and Environmentally Sound Ship Recycling in Bangladesh-Phase III (01 December 2022-31 May 2024)
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Sector: 5-Agriculture (1 Project)

2	Support to Southwest Area Integrated Water Resource Planning and Management Project Additional Financing c/w Ensuring Project in Tungipara & Kotalipara Upazila under Gopalganj District. (01 July 2022-31 December 2023)
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Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (2 Projects)

3	Integrated approach towards sustainable plastic use and marine litter prevention in Bangladesh (01 November 2022-31 October 2025)
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4	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh (01 January 2023-31 December 2027)
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Sector: 10-Housing and Community Amenities (2 Projects)

5	Restoration of Waterbodies for Sustainable Water Management in Dhaka Watershed (03 July 2022-30 June 2024)
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6	Technical Assistance Project for Ground Water Exploration in Cox's Bazar. (TAPP) (01 October 2022-30 September 2024)
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Sector: 12-Religion, Culture and Recreation (1 Project)

7	Life Skills Education in Youth Training Centers and Strengthening of National Youth Platform Project (01 July 2022-30 June 2026)
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Sector: 13-Education (2 Projects)

8	The Project for Improvement of Equipment for Technical Education (01 January 2023-31 December 2024)
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9	Promoting Gender Responsive Enterprise Development and TVET Systems (ProGRESS) (01 October 2022-30 September 2027)
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Sub-Total (Technical Assistance): 9	
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List of new Projects included in the Annual Development Programme, 2023-2024 (Self Fund)

SL. No	Project Name (Implementation period)
1	2

Sector: 6-Power and Energy (3 Projects)

1	[Installation of 5 Lac Smart Pre-Payment Meter and Meter communication system under Rural Electrification Program] (01 January 2023-31 December 2025)
2	Kailashtila-2, Rashidpur-2, Rashidpur-5 and Sylhet-7 Well Workover (01 January 2023-31 December 2024)
3	Upgradation and Extension of Power Distribution System in Monpura Islands (01 March 2023-28 February 2025)
Sub-Total (Self Fund): 3	
Grand Total (Investment + Feasibility Study + Technical Assistance + Self Fund): 37	

Annual Development Programme, 2023-2024 (Investment)

01

01-General Public Services

Sector wise summary in the Annual Development Programme 2023-2024

Sector-01: General Public Services

1.1 Introduction

The main goal of the General Public Service Sector is to create skilled human resources through on-the-job training and higher education and to ensure better working environment in government institutions by integrating and career advancement in line with the ongoing 8th Five year plan. The major objective is to deliver the administrative services of the government to the people on time and in an effective way by creating efficient human resources and ensuring a better working environment in all government institutions. Various projects are being implemented through Ministries/agencies of the Government under this sector to create skilled manpower and development of human resources by providing training and higher education, bringing dynamism in revenue collection especially online VAT collection and tax return filing, reform of banking sector, development of insurance sector, further reform of public procurement and expansion of e-GP to ensure free competition, transparency, accountability in the procurement process of government institutions. Measures to increase the efficiency of related institutions to maintain law and order, provide accurate and reliable national identity cards for all citizens and capacity building of the Anti-Corruption Commission have been undertaken to ensure development and good governance.

1.2 Projections and Strategies in the 8th Five Year Plan

In the ongoing 8th Five Year Plan, emphasis has been given to adopting various development plans for capacity building and strengthening of government service delivery mechanism. The perspective plan 2021-2041 has emphasized on taking various activities to increase the institutional capacity of government service institutions to achieve the target of a high-income country in the next 18 years. Allocation of ADP to the General Public Service Sector in 8th Five Year Plan is given below:

Fiscal year	(BDT in crore)	
	2023-24	2024-25
Financial Projections	13.99	16.01

1.3 Project Number and Allocation Amount

The ADP of FY 2023-24 under the General Public Service Sector includes **(i) Legislative Organs (ii) Administrative and Executive (iii) Transfer Payments (iv) Public Debt (v) General Services and (vi) Fiscal Revenue and External Relations sub-Sectors**. BDT 2114.30 crore (GOB Tk 967.27 crore and Project loan/ grant Tk 1147.03 crores) has been allocated for this Sector. This includes a total of BDT 2018.63 crore (GOB 931.18 crore and project loan/ grant 1087.45 crore) for the implementation of the ongoing 39 (investment 23 + technical assistance 16) projects. A total of 8 projects are included in the list of unapproved projects in the ADP for the FY 2023-24. Besides, 11 more projects are included in the project list to facilitating financing from foreign source. It may be mentioned that 6 (2 investment and 4 technical assistance) projects are included out of the ongoing projects are scheduled for completion in the FY 2023-24.

1.4 Notable activities for the financial year 2023-24

Various projects are ongoing under sub-sectors of the General public Service Sector. Some of the significant projects are: 'Strengthening of National Skill Development Authority' implemented by (NSDA) under the Prime Minister's Office; 'Support to the Central Management Committee's Policy Guidance on Child Component of

the NSSS' by the Cabinet Division; 'Formulation and monitoring of medium-term development plan (eighth five-year plan) for the implementation of sustainable development goals and vision-2041' by the General Economics Division of Planning Commission; 'Training Capacity Building of BPATC (1st Revised)' by BPATC under Ministry of Public Administration; 'Establishment of 7 Regional Offices of Bangladesh Public Service Commission Secretariat (1st Revised)' by BPSC. Besides, 'Skills for Employment Investment Program (2nd Revised)' by the Finance Division 'Identification System for Enhancing Access to Services (IDEA) (2nd Phase)' by the Election Commission Secretariat; 'Technical Support to Improvement Timely Birth and Death Registration System in Bangladesh' by Local Government Division; 'Overall capacity building including development and monitoring of sector action plans for sectors under the purview of the Socio-Economic Infrastructure Department' by the Socio-Economic Infrastructure Division of Planning Commission; 'Construction of 4 basement 40 storied building of Investment Corporation of Bangladesh (ICB) at 11 Outer Circular Road, Rajarbagh, Dhaka, Bangladesh (1st Revised)' by Financial Institutions Division; 'Strengthening of Anti-Corruption Commission (1st Amended)' by ACC; and 'South Asia Sub regional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: National Board of Revenue Part Project' by NBR are being successfully implemented in this Sector.

Emphasis has also been given to the formulation of sector plans and capacity building of concerned officials to make public investment more effective. Keeping the goals and objectives of the government's 'Vision 2041' in mind, these projects will contribute towards building a Smart Bangladesh.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:1-General Public Services

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	23	1778.52	879.5	899.02	874.44	0
2	Technical Assistance	16	240.11	51.68	188.43	135.6	0
3	New Project's Allocation (Block)	--	95.67	36.09	59.58	--	--
Total Sector's General Public Services		39	2114.3	967.27	1147.03	1010.04	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:1-General Public Services

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Parliament Affair's Secretariate	1	1.00	0.00	1.00	1.00	1.00	0.00
2	Prime Minister's Office	1	17.00	17.00	0.00	0.00	0.00	0.00
3	Cabinet Division	2	1.72	0.50	1.22	5.80	5.80	0.00
4	Election Commission Secretariat	3	282.45	282.45	0.00	0.00	0.00	0.00
5	Ministry of Public Administration	6	260.89	260.89	0.00	0.00	0.00	0.00
6	Bangladesh Public Service Commission	1	30.00	30.00	0.00	0.00	0.00	0.00
7	Finance Division	2	829.03	200.08	628.95	0.69	0.00	0.69
8	Internal Resources Division (IRD)	4	221.77	29.86	191.91	10.14	10.14	0.00
9	Financial Institutions Division	1	129.22	36.00	93.22	0.00	0.00	0.00
10	Economic Relations Division (ERD)	4	65.60	17.58	48.02	0.01	0.00	0.01
11	Planning Division	9	41.62	41.62	0.00	10.52	9.14	1.38
12	Implementation Monitoring and Evaluation Division (IMED)	3	122.57	6.75	115.82	0.01	0.01	0.00
13	Local Government Division	1	7.32	0.01	7.31	57.50	0.00	57.50
14	Anti Corruption Commission	1	8.44	8.44	0.00	10.00	10.00	0.00
Total Sector's		39	2018.63	931.18	1087.45	95.67	36.09	59.58

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 01-Legislative Organs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Anti Corruption Commission

Ongoing Projects

1	224244500 - Strengthening Anti Corruption Commission (1st Revised) (01/07/2018 - 31/12/2023) Approved	GoB	4454	535	1118	1103	844	132	712
		Total (FE)	4454 (---)	535	1118	1103 (---)	844 (---)	132	712
Sub-Total: Anti Corruption Commission		GoB	4454	535	1118	1103	844	132	712
		Total (FE)	4454 (---)	535	1118	1103 (---)	844 (---)	132	712

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Election Commission

Ongoing Projects

* 2	224246800 - Strengthening & Capacity Development of Election Commission Secretariat (2nd Revised) (01/07/2018 - 30/06/2023) Approved	GoB	2161	481	172	1449	29	29	---
		Total (FE)	2161 (---)	481	172	1449 (---)	29 (---)	29	---
Sub-Total: Bangladesh Election Commission		GoB	2161	481	172	1449	29	29	---
		Total (FE)	2161 (---)	481	172	1449 (---)	29 (---)	29	---

Implementing Agency: Bangladesh Public Administration Training Centre

Ongoing Projects

* 3	223014500 - Enhancement of Training Capacity of BPATC (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	120761	936	29758	9000	15017	217	14800
		Total (FE)	120761 (---)	936	29758	9000 (---)	15017 (---)	217	14800
Sub-Total: Bangladesh Public Administration Training Centre		GoB	120761	936	29758	9000	15017	217	14800
		Total (FE)	120761 (---)	936	29758	9000 (---)	15017 (---)	217	14800

Implementing Agency: Ministry of Public Administration

Ongoing Projects

* 4	224001000 - Strengthening Government Through Capacity Development of the BCS Cadre Officials- 2nd Phase (1st Revised) (01/01/2018 - 31/12/2022) Approved	GoB	29020	20331	19	353	1700	1688	12
		Total (FE)	29020 (---)	20331	19	353 (---)	1700 (---)	1688	12
* 5	224003200 - Establishment of National Academy for Development Administration, NADA (01/10/2009 - 31/12/2022) Approved	GoB	25798	1566	11514	2400	5841	680	5161
		Total (FE)	25798 (2740)	1566	11514	2400 (---)	5841 (---)	680	5161
Sub-Total: Ministry of Public Administration		GoB	54819	21896	11533	2753	7541	2368	5173
		Total (FE)	54819 (2740)	21896	11533	2753 (---)	7541 (---)	2368	5173

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Service Administration Academy

Ongoing Projects

* 6	224001400 - Capacity Building of Bangladesh civil Service Administration Academy (2nd Revised) (01/07/2017 - 30/06/2023) Approved	GoB	5409	2306	1161	360	1114	841	273
		Total (FE)	5409 (---)	2306	1161	360 (---)	1114 (---)	841	273
Sub-Total: Bangladesh Civil Service Administration Academy		GoB	5409	2306	1161	360	1114	841	273
		Total (FE)	5409 (---)	2306	1161	360 (---)	1114 (---)	841	273

Implementing Agency: BIAM Foundation

Ongoing Projects

* 7	224291600 - Strengthening Institutional Capacity of BIAM for Conducting Core Courses (1st Revised) (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: D.R.G.A.C.F	GoB	4772	1081	229	927	1917	1917	---
		Total (FE)	4772 (---)	1081	229	927 (---)	1917 (---)	1917	---
8	224336200 - Construction of Training cum Dormitory Building of BIAM foundation (01/01/2021 - 30/06/2024) Approved	GoB	4919	13	11	270	500	95	405
		Total (FE)	4919 (---)	13	11	270 (---)	500 (---)	95	405
Sub-Total: BIAM Foundation		GoB	9691	1094	240	1197	2417	2012	405
		Total (FE)	9691 (---)	1094	240	1197 (---)	2417 (---)	2012	405

Implementing Agency: Public Service Commission

Ongoing Projects

* 9	224275900 - Capacity building of Bangladesh Public Service Commission Secretariat including establishment of 7 regional office. (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	15511	245	3042	3000	3000	643	2357
		Total (FE)	15511 (---)	245	3042	3000 (---)	3000 (---)	643	2357
Sub-Total: Public Service Commission		GoB	15511	245	3042	3000	3000	643	2357
		Total (FE)	15511 (---)	245	3042	3000 (---)	3000 (---)	643	2357

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Internal Resources Division

Ongoing Projects

* 10	223014600 - Bond Management Automation (01/07/2017 - 30/06/2023) Approved	GoB	9302	687	764	785	707	560	147
		Total (FE)	9302 (---)	687	764	785 (---)	707 (---)	560	147
Sub-Total: Internal Resources Division		GoB	9302	687	764	785	707	560	147
		Total (FE)	9302 (---)	687	764	785 (---)	707 (---)	560	147

Implementing Agency: Bangladesh Institutes of Development Studies

Ongoing Projects

11	224296700 - BIDS Master's Programme (01/07/2019 - 30/06/2024) Approved	GoB	464	110	75	177	90	90	---
		Total (FE)	464 (---)	110	75	177 (---)	90 (---)	90	---
Sub-Total: Bangladesh Institutes of Development Studies		GoB	464	110	75	177	90	90	---
		Total (FE)	464 (---)	110	75	177 (---)	90 (---)	90	---

Implementing Agency: Programming Division, Planning Commission

Ongoing Projects

* 12	224128700 - Strengthening Development Budget Management Capability of Programming Division through Establishing a New Digital Database System (01/04/2017 - 30/06/2023) Approved	GoB	3909	889	746	510	750	444	306
		Total (FE)	3909 (---)	889	746	510 (---)	750 (---)	444	306
Sub-Total: Programming Division, Planning Commission		GoB	3909	889	746	510	750	444	306
		Total (FE)	3909 (---)	889	746	510 (---)	750 (---)	444	306

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

* 13	223013400 - Enhancing the Capacity of Planning Framework superstructure for Achieving the Developed country Status (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	3612	395	14	235	600	585	15
		Total (FE)	3612 (---)	395	14	235 (---)	600 (---)	585	15

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
14	224295600 - Preparation and Monitoring of Medium Term Development Plans (8th Five Year Plan) to implement Sustainable Development Goals and Visions-2041 (01/07/2019 - 30/06/2024) Approved	GoB	2710	627	12	223	875	862	13
		Total (FE)	2710 (---)	627	12	223 (---)	875 (---)	862	13
Sub-Total: General Economics Division, Planning Commission		GoB	6322	1022	25	458	1475	1447	28
		Total (FE)	6322 (---)	1022	25	458 (---)	1475 (---)	1447	28

Implementing Agency: Implementation Monitoring and Evaluation Division (IMED)

Ongoing Projects

15	224340600 - Improving the efficiency of IMED through the effective use of results-based monitoring and evaluation methods (01/07/2021 - 30/06/2025) Approved	GoB	1492	81	45	394	270	270	---
		Total (FE)	1492 (---)	81	45	394 (---)	270 (---)	270	---
Sub-Total: Implementation Monitoring and Evaluation Division (IMED)		GoB	1492	81	45	394	270	270	---
		Total (FE)	1492 (---)	81	45	394 (---)	270 (---)	270	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Election Commission

Ongoing Projects

* 16	224252700 - Use of Electronic Voting Machine (EVM) in order to apply ICT in Election System (01/07/2018 - 30/06/2023) Approved	GoB	382534	5324	348683	28199	327	327	---
		Total (FE)	382534 (---)	5324	348683	28199 (---)	327 (---)	327	---
17	224331200 - Identification System for Enhancing Access to Services (IDEA) Project (2nd Phase) (01/12/2020 - 30/11/2025) Approved	GoB	180509	6945	1666	45221	27889	18322	9567
		Total (FE)	180509 (---)	6945	1666	45221 (---)	27889 (---)	18322	9567
Sub-Total: Bangladesh Election Commission		GoB	563043	12269	350349	73420	28216	18649	9567
		Total (FE)	563043 (---)	12269	350349	73420 (---)	28216 (---)	18649	9567

Implementing Agency: Finance Division

Ongoing Projects

18	224001600 - Skills for Employment Investment Program (2nd Revised) (01/07/2014 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	69944	24874	709	13154	19600	11658	7942
		Project Loan/Grant (RPL/G)	292889 (281513)	142286 (137026)	14793 (14793)	50494 (47894)	61889 (59431)	45893 (43435)	15996 (15996)
		Total (FE)	371233 (---)	167159	15502	63648 (---)	81489 (---)	57551	23938
Sub-Total: Finance Division		GoB	69944	24874	709	13154	19600	11658	7942
		Project Loan/Grant (RPL/G)	292889 (281513)	142286 (137026)	14793 (14793)	50494 (47894)	61889 (59431)	45893 (43435)	15996 (15996)
		Total (FE)	371233 (---)	167159	15502	63648 (---)	81489 (---)	57551	23938

Implementing Agency: Insurance Development and Regulatory Authority (IDRA)

Ongoing Projects

19	224223900 - Bangladesh Insurance Sector Development (1st Revised) (01/07/2018 - 31/12/2023) Approved Source of Foreign Financing: World Bank	GoB	9166	924	162	1400	3600	874	2726
		Project Loan/Grant (RPL/G)	57850 (57850)	3924 (3924)	4426 (4426)	39122 (39122)	9322 (9322)	4208 (4208)	5114 (5114)
		Total (FE)	67016 (---)	4848	4588	40522 (---)	12922 (---)	5082	7840

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Insurance Development and Regulatory Authority (IDRA)	GoB		9166	924	162	1400	3600	874	2726
	Project Loan/Grant (RPL/G)		57850 (57850)	3924 (3924)	4426 (4426)	39122 (39122)	9322 (9322)	4208 (4208)	5114 (5114)
	Total (FE)		67016 (---)	4848	4588	40522 (---)	12922 (---)	5082	7840

Implementing Agency: Planning Division

Ongoing Projects

* 20	224237300 - Special Research Program for Government of Bangladesh (1st Revised) (01/02/2018 - 30/06/2023) Approved	GoB	1624	921	4	590	1	---	1
		Total (FE)	1624 (---)	921	4	590 (---)	1 (---)	---	1
Sub-Total: Planning Division	GoB	1624	921	4	590	1	---	1	
	Total (FE)	1624 (---)	921	4	590 (---)	1 (---)	---	1	

Implementing Agency: Socio Economic Infrastructure Division

Ongoing Projects

21	224352400 - Enhancement of overall capacity including preparation and monitoring of Sector Action Plan for the sectors covered by the Department of Socio-Economic Infrastructure. (01/10/2021 - 30/06/2024) Approved	GoB	1641	46	48	200	1000	904	96
		Total (FE)	1641 (---)	46	48	200 (---)	1000 (---)	904	96
Sub-Total: Socio Economic Infrastructure Division	GoB	1641	46	48	200	1000	904	96	
	Total (FE)	1641 (---)	46	48	200 (---)	1000 (---)	904	96	

Annual Development Programme of 2023-2024 (Investment)

Sector: 01-General Public Services, Sub-Sector: 06-Financial, Fiscal and External Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Internal Resources Division

Ongoing Projects

22	223014700 - Bangladesh Regional Connectivity Project-1: National Single Window Implementation & Strengthening Customs Modernization (01/07/2017 - 31/12/2023) Approved Source of Foreign Financing: World Bank	GoB	5610	739	449	600	1794	714	1080	
		Project Loan/Grant (RPL/G)	52929 (52929)	1660 (1660)	---	---	1500 (1500)	17080 (17080)	1080 (1080)	16000 (16000)
		Total (FE)	58539 (---)	2398	449	2100 (---)	18874 (---)	1794	17080	
Sub-Total: Internal Resources Division		GoB	5610	739	449	600	1794	714	1080	
		Project Loan/Grant (RPL/G)	52929 (52929)	1660 (1660)	---	---	1500 (1500)	17080 (17080)	1080 (1080)	16000 (16000)
		Total (FE)	58539 (---)	2398	449	2100 (---)	18874 (---)	1794	17080	

Implementing Agency: National Board of Revenue

Ongoing Projects

23	224368500 - South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: National Board of Revenue (NBR) Part Project (01/04/2022 - 30/06/2026) Approved Source of Foreign Financing: ADB	GoB	4950	---	---	45	485	330	155
		Project Loan/Grant (RPL/G)	26350 (25177)	---	---	20 (20)	1611 (1611)	816 (816)	795 (795)
		Total (FE)	31300 (---)	---	---	65 (---)	2096 (---)	1146	950
Sub-Total: National Board of Revenue		GoB	4950	---	---	45	485	330	155
		Project Loan/Grant (RPL/G)	26350 (25177)	---	---	20 (20)	1611 (1611)	816 (816)	795 (795)
		Total (FE)	31300 (---)	---	---	65 (---)	2096 (---)	1146	950
Total: 01-General Public Services		GoB	890272	70054	400401	110595	87950	42182	45768
		Project Loan/Grant (RPL/G)	430018 (417469)	147869 (142610)	19219 (19219)	91136 (88536)	89902 (87444)	51997 (49539)	37905 (37905)
		Total (FE)	1328690 (2740)	217924	419620	201731 (---)	177852 (---)	94179	83673

02-Defence

Sector wise summary in the Annual Development Programme 2023-2024

Sector-02: Defence

2.1 Introduction:

With a view to establish a modern and organized defence system in Bangladesh, the Defence Sector of the Government is working with the aim of making various programmes and effective action plans as an integral part of national progress for Bangladesh. Under the Annual Development Program organizations and departments of the Defense Sector are working tirelessly to protect the independence and sovereignty of the country, implement national security, strengthen and provide strategic assistance to the civil administration to deal with natural disasters all of which are aiming to build a happy and prosperous Bangladesh. Several important projects are underway by various organizations to implement the 'Forces Goal 2030, adopted by the present government.

2.2 Sector Targets in Eighth Five Year Plan:

Although the defense sector is not included separately in the 8th five year plan it is contributing directly to the GDP by maintaining a sound, secure and prosperous state system to consolidate the national progress. The ongoing ADP has shown the defense sector separately. The financial projections for the ADP of the Ministry of Defense in the 8th Five Year Plan are as follows:

(BDT in crore)		
Fiscal Year	2023-24	2024-25
Financial projection	9.3	11.2

2.3 Project Number and Allocation Amount:

The Defense Sector has 2 sub-sectors in the ADP of FY 2023-24: (i) Military services and (ii) Armed forces. A total allocation of Tk 1010.70 crore from GoB source has been given in favour of projects under this sector. 11 approved projects (investment) and 17 projects are included in the new unapproved project list in the ADP for the FY 2023-24.

2.4 Notable activities for the fiscal year 2023-24:

Among the projects that will be implemented in the FY 2023-24 with the aim of developing the country's defense sector the notable are 'Establishment of 99 Composite Brigade for the overall security provision of the Padma Multipurpose Bridge Project (2nd Amendment)', 'Establishment of Sheikh Hasina Cantonment Barisal (1st Amendment)', 'Mongla Commander Flotilla West (Comfloat West) Infrastructure Development' and "Banauja Sher-e-Bangla Patuakhali Establishment (1st Revised)".

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:2-Defence

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	11	945.21	945.21	0	0	0
2	Technical Assistance	0	0	0	0	0	0
3	New Project's Allocation (Block)	--	65.49	65.49	--	--	--
Total Sector's Defence		11	1010.7	1010.7	--	--	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:2-Defence

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Defence	11	945.21	945.21	0.00	65.49	65.49	0.00
Total Sector's		11	945.21	945.21	--	65.49	65.49	--

Annual Development Programme of 2023-2024 (Investment)

Sector: 02-Defence, Sub-Sector: 07-Military Defense Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Army

Ongoing Projects

* 1	224005300 - Establishment of 99 Composite Brigade for Safety and Security of Padma Multipurpose Bridge (2nd Revised) (01/07/2015 - 30/06/2023) Approved	GoB	132316	757	103809	22247	5502	135	5367
		Total (FE)	132316 (---)	757	103809	22247 (---)	5502 (---)	135	5367
* 2	224144400 - Establishment of Sheik Hasina Cantonment in Barishal (1st Revised) (01/10/2017 - 31/12/2022) Approved	GoB	203010	586	155828	43300	1285	---	1285
		Total (FE)	203010 (---)	586	155828	43300 (---)	1285 (---)	---	1285
* 3	224314600 - Construction of Officer's Mess and BOQU for DSCSC of Mirpur Army quarter (01/12/2019 - 31/03/2023) Approved	GoB	15861	81	6269	7997	1213	3	1210
		Total (FE)	15861 (---)	81	6269	7997 (---)	1213 (---)	3	1210
4	224363900 - Expansion of infrastructure facilities of MES Building in Dhaka Cantonment. (01/07/2022 - 30/06/2025) Approved	GoB	9850	---	---	3000	4000	150	3850
		Total (FE)	9850 (---)	---	---	3000 (---)	4000 (---)	150	3850
Sub-Total: Bangladesh Army		GoB	361036	1424	265906	76544	12000	288	11712
		Total (FE)	361036 (---)	1424	265906	76544 (---)	12000 (---)	288	11712

Implementing Agency: Bangladesh Navy

Ongoing Projects

* 5	224144600 - Establishment of BNS Shere Bangla in Patuakhali (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	127823	---	---	35000	32623	311	32312
		Total (FE)	127823 (---)	---	---	35000 (---)	32623 (---)	311	32312
6	224356000 - INFRASTRUCTURE DEVELOPMENT FOR MONGLA COMMANDER FLOTILLA WEST (COMFLOT WEST) (01/03/2022 - 31/12/2026) Approved	GoB	69994	---	---	3000	25000	200	24800
		Total (FE)	69994 (---)	---	---	3000 (---)	25000 (---)	200	24800
Sub-Total: Bangladesh Navy		GoB	197817	---	---	38000	57623	511	57112
		Total (FE)	197817 (---)	---	---	38000 (---)	57623 (---)	511	57112

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 02-Defence, Sub-Sector: 07-Military Defense Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Air Force

Ongoing Projects

* 7	224229700 - Establishment of Airmen Training Institute at BAF Jahurul Haque Base, Chattogram (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	35971	259	22435	3466	9586	338	9248
		Total (FE)	35971 (---)	259	22435	3466 (---)	9586 (---)	338	9248
8	224364000 - Relocation of "Command and Staff Training Institute (CSTI)" at BAF Base Bashar, Tejgaon to BAF Base, Cox's Bazar (01/09/2022 - 28/02/2025) Approved	GoB	4585	---	---	1000	2250	50	2200
		Total (FE)	4585 (---)	---	---	1000 (---)	2250 (---)	50	2200
9	224369200 - Establishment of ADCC North in BAF Base Paharkanchanpur area (01/10/2022 - 30/09/2025) Approved	GoB	4869	---	---	1000	2255	40	2215
		Total (FE)	4869 (---)	---	---	1000 (---)	2255 (---)	40	2215
Sub-Total: Bangladesh Air Force		GoB	45425	259	22435	5466	14091	428	13663
		Total (FE)	45425 (---)	259	22435	5466 (---)	14091 (---)	428	13663

Implementing Agency: Department of Military Land and Cantonments

Ongoing Projects

* 10	224350200 - Construction of 02(two) School building at Postogola & Quadirabad Cantonment, CEO office of Chattogram Cantonment and MEO Complex of Chattogram Cantonment. (01/01/2022 - 30/06/2023) Approved	GoB	2421	1	171	1500	744	19	725
		Total (FE)	2421 (---)	1	171	1500 (---)	744 (---)	19	725
Sub-Total: Department of Military Land and Cantonments		GoB	2421	1	171	1500	744	19	725
		Total (FE)	2421 (---)	1	171	1500 (---)	744 (---)	19	725

Annual Development Programme of 2023-2024 (Investment)

Sector: 02-Defence, Sub-Sector: 08-Armed Forces

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Army

Ongoing Projects

11	224356100 - Chattogram, Comilla and Mymensingh (Trishal) Military Farms Modernization Project (01/03/2022 - 31/12/2026) Approved	GoB	26383	---	---	2696	10063	270	9793
		Total (FE)	26383 (15767)	---	---	2696 (2000)	10063 (5800)	270	9793
Sub-Total: Bangladesh Army		GoB	26383	---	---	2696	10063	270	9793
		Total (FE)	26383 (15767)	---	---	2696 (2000)	10063 (5800)	270	9793
Total: 02-Defence		GoB	633083	1684	288513	124206	94521	1516	93005
		Total (FE)	633083 (15767)	1684	288513	124206 (2000)	94521 (5800)	1516	93005

03-Public Order and Safety

Sector wise summary in the Annual Development Programme 2023-2024

Sector-03: Public Order & Safety

3.1 Introduction:

Bangladesh has set a target of leaping into a developing economy by 2041 according to the Perspective Plan 2021- 41 by 2041. The Public Order and Safety sector has a role that is supporting this long-term goal through activities for ensuring the protection of the interest of Bangladesh in the field of philanthropic legislation and international agreements. It is playing a pivotal part in maintaining peace and order, securing public lives and assets, defending the sea and resisting the pirates, developing skills of jailers, improving the standard of living of prisoners, reducing the risks of earthquake and other fire or naval based accidents, rehabilitating drug-addicts and resisting the drug-peddlers and expanding the e-passports services at district level. Besides, the role of this sector in establishing the rule of law and justice in the country and facilitating access to justice for all is undeniable.

3.2 Sector Target in Eighth Five Year Plan:

According to the 8th Five Year Plan the main targets of this sector are ensuring safe and fair working environment for all, securing public lives and assets through reducing the risks of earthquake and other fire or naval based accidents, creating dynamism in trade and business through establishment of good governance, compliance of business and other treaties and bringing about economic growth through effective judicial reforms. The financial projection of this sector in 8th Five Year Plan is as follows:

	(BDT in crore)	
Fiscal Year	2023-24	2024-25
Financial projection	6980	8380

3.3 Number of Projects & Allocation:

In ADP for FY 2023-24 there are five sub-sectors: (i) Law, Justice and Courts, (ii) Public Safety, Security Service, (iii) Legislative & Parliamentary Affairs, (iv) Anti-corruption under the Public Discipline and Safety Sector. Tk. 3436.28 crore (GoB Tk. 3428.97 crore & project loan/grant Tk. 7.31 crore) has been allocated for the ongoing projects. A total of 32 approved projects (31 investment projects & 01 project TA) and 44 unapproved projects are included under the sub-sectors of this sector in the ADP of FY 2023-24. Also 6 more projects have been kept for the convenience of receipt of foreign financing. Moreover, in FY 2023-24 there are 11 projects out of the ongoing projects are scheduled for completion.

3.5 Notable activities in FY 2023-24:

Notable important projects under this sector are : Construction of Khulna District jail; Reconstruction of Jamalpur District Jail; The Conservation of the History, historical building and surroundings of Dhaka Central Jail; Reconstruction of Comilla Central Jail; Construction of Narsingdi Jail; Introduction of E-Passport and Automated border regulatory system; Construction 5 nos. of RAB complex, RAB training school & RAB forces HA; Capacity Enhancement of Highway Police; Establishment of international Counter Terrorism Center of Bangladesh Polic; Construction of 73 Composite/Modern BOP for BGB in Border areas and Enrichment of rescuing capacity of coast guard; Construction of CJM Court Buildings in 64 districts; Construction of District Registrar and Sub Registrar Offices in Various districts; Construction of new building with Utility facilities for Expansion of Bangladesh Supreme Court etc.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:3-Public Order and Safety

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	31	3277.61	3277.61	0	0	360
2	Technical Assistance	1	1.78	0.47	1.31	0	0
3	New Project's Allocation (Block)	--	156.89	150.89	6	--	--
Total Sector's Public Order and Safety		32	3436.28	3428.97	7.31	--	360

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:3-Public Order and Safety

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Law and Justice Division	5	163.74	162.43	1.31	12.17	12.17	0.00
2	Public Security Division	15	1628.08	1628.08	0.00	87.98	81.98	6.00
3	Legislative and Parliamentary Affairs Division	1	2.00	2.00	0.00	0.00	0.00	0.00
4	Security Services Division	11	1485.57	1485.57	0.00	56.74	56.74	0.00
Total Sector's		32	3279.39	3278.08	1.31	156.89	150.89	6.00

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 09-Law, Justice and Courts

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Law and Justice Division

Ongoing Projects

* 1	224007000 - Strengthening Judicial Sector Management through Capacity Building of Judges & Judicial Officials (01/07/2016 - 30/06/2021) Approved	GoB	3997	---	---	500	1510	1500	10
		Total (FE)	3997 (3730)	---	---	500 (---)	1510 (---)	1500	10
2	224007400 - Construction of Registry and Sub-Registry Office Bahabn in Several District (2nd Phase) (1st Revised) (01/01/2017 - 31/12/2023) Approved	GoB	32607	85	19361	5000	8161	25	8136
		Total (FE)	32607 (---)	85	19361	5000 (---)	8161 (---)	25	8136

New Projects

3	224372900 - Construction of waiting room named "Nykunja" for litigant people in every District and Session Judge Court Premises. (01/04/2023 - 30/06/2024) Approved	GoB	3526	---	---	---	3525	108	3417
		Total (FE)	3526 (---)	---	---	---	3525 (---)	108	3417
Sub-Total: Law and Justice Division		GoB	40130	85	19361	5500	13196	1633	11563
		Total (FE)	40130 (3730)	85	19361	5500 (---)	13196 (---)	1633	11563

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Law and Justice Division

Ongoing Projects

4	224368900 - Construction of 'Hon'ble President Md. Abdul Hamid Bhaban' for Kishoreganj District Advocate Association (01/07/2022 - 30/04/2024) Approved	GoB	4611	---	---	200	3000	25	2975
		Total (FE)	4611 (---)	---	---	200 (---)	3000 (---)	25	2975
Sub-Total: Law and Justice Division		GoB	4611	---	---	200	3000	25	2975
		Total (FE)	4611 (---)	---	---	200 (---)	3000 (---)	25	2975

Implementing Agency: Bangladesh Police

Ongoing Projects

* 5	224008300 - Construction of 5 nos RAB Complex and One RAB Training School Complex (2nd Revised) (01/01/2013 - 30/06/2023) Approved	GoB	74276	772	50977	8000	14000	300	13700
		Total (FE)	74276 (---)	772	50977	8000 (---)	14000 (---)	300	13700
* 6	224009500 - Construction of RRF Police Lines and APBN Police Lines in Barisal and Sylhet (1st Revised) (01/04/2016 - 30/06/2023) Approved	GoB	24917	68	14449	6600	1	---	1
		Total (FE)	24917 (---)	68	14449	6600 (---)	1 (---)	---	1
* 7	224009600 - Construction of Barisal Metropolitan and Khulna District Police Lines (01/07/2016 - 30/06/2022) Approved	GoB	15210	132	10687	2982	1	---	1
		Total (FE)	15210 (---)	132	10687	2982 (---)	1 (---)	---	1
* 8	224201100 - Construction of RAB Forces Head Office (01/01/2018 - 30/06/2023) Approved	GoB	49572	584	11140	3000	6000	150	5850
		Total (FE)	49572 (---)	584	11140	3000 (---)	6000 (---)	150	5850
9	224253700 - Strengthening the operational Efficiency of RAB Forces (01/12/2018 - 30/06/2024) Approved	GoB	103398	235	24079	5000	10000	250	9750
		Total (FE)	103398 (30196)	235	24079	5000 (---)	10000 (---)	250	9750
		CD/VAT	15775	---	---	---	---	---	---
* 10	224276200 - Construction of residential building for senior officers of Bangladesh Police (01/11/2018 - 30/06/2023) Approved	GoB	11867	15	3988	4500	3130	60	3070
		Total (FE)	11867 (---)	15	3988	4500 (---)	3130 (---)	60	3070
11	224276500 - Capacity Building of Highway Police (01/09/2018 - 30/06/2024) Approved	GoB	24421	16	4975	10000	5000	596	4404
		Total (FE)	24421 (---)	16	4975	10000 (---)	5000 (---)	596	4404

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
12	224277300 - Construction of 9 Tower building for residential purposes in Dhaka Metropolitan Area (01/11/2018 - 30/06/2024) Approved	GoB	97556	46	41526	15118	30131	150	29981
		Total (FE)	97556 (---)	46	41526	15118 (---)	30131 (---)	150	29981
13	224277400 - Construction of terrorism control and international crime control center (01/09/2018 - 30/06/2024) Approved	GoB	35416	3438	3360	6000	7000	1500	5500
		Total (FE)	35416 (---)	3438	3360	6000 (---)	7000 (---)	1500	5500
* 14	224277500 - Construction of 9 Tower building in different places of the country for Bangladesh police (01/01/2018 - 30/06/2023) Approved	GoB	92735	59	34179	13500	30772	150	30622
		Total (FE)	92735 (---)	59	34179	13500 (---)	30772 (---)	150	30622
15	224280100 - Capacity building of RAB Forces in Technological Aspects (01/12/2019 - 30/06/2024) Approved	GoB	31684	13	12152	12513	6739	13	6726
		Total (FE)	31684 (---)	13	12152	12513 (---)	6739 (---)	13	6726
Sub-Total: Bangladesh Police		GoB	561053	5377	211511	87213	112774	3169	109605
		Total (FE)	561053 (30196)	5377	211511	87213 (---)	112774 (---)	3169	109605
		CD/VAT	15775	---	---	---	---	---	---

Implementing Agency: Border Guard Bangladesh

Ongoing Projects

* 16	224331500 - 73 composite / modern BOP of BGB construction projects in border areas (01/01/2021 - 30/06/2023) Approved	GoB	23352	448	13094	6816	2932	12	2920
		Total (FE)	23352 (---)	448	13094	6816 (---)	2932 (---)	12	2920
17	224341100 - Border Guard Bangladesh's newly formed Narayanganj (62 BGB) Battalion Infrastructure Construction Project (01/07/2021 - 31/12/2023) Approved	GoB	23721	44	4950	3586	15000	733	14267
		Total (FE)	23721 (---)	44	4950	3586 (---)	15000 (---)	733	14267
Sub-Total: Border Guard Bangladesh		GoB	47073	492	18044	10402	17932	745	17187
		Total (FE)	47073 (---)	492	18044	10402 (---)	17932 (---)	745	17187

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 10-Public Security

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Coast Guard

Ongoing Projects

* 18	224251800 - Establishment of logistics and fleet maintenance facilities for Coast Guard Bangladesh (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	58441	421	5424	9000	28602	160	28442
		Total (FE)	58441 (---)	421	5424	9000 (---)	28602 (---)	160	28442
Sub-Total: Coast Guard		GoB	58441	421	5424	9000	28602	160	28442
		Total (FE)	58441 (---)	421	5424	9000 (---)	28602 (---)	160	28442

Implementing Agency: Department of Ansars and Village Defence

Ongoing Projects

19	224368700 - Construction of Armory for Ansar & VDP (40 nos at 1st Phase) (01/07/2022 - 30/06/2024) Approved	GoB	6468	---	---	200	3500	5	3495
		Total (FE)	6468 (---)	---	---	200 (---)	3500 (---)	5	3495
Sub-Total: Department of Ansars and Village Defence		GoB	6468	---	---	200	3500	5	3495
		Total (FE)	6468 (---)	---	---	200 (---)	3500 (---)	5	3495

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 11-Security Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Prisons' Directorate

Ongoing Projects

* 20	224105200 - Modernization of security of Prison Department (01/01/2016 - 30/06/2023) Approved	GoB	4998	35	2697	2097	1	---	1
		Total (FE)	4998 (---)	35	2697	2097 (---)	1 (---)	---	1
21	224105400 - Expansion and Modernization of Mymensingh Central Jail (1st Revised) (01/07/2015 - 30/06/2025) Approved	GoB	24015	211	8057	500	3000	60	2940
		Total (FE)	24015 (---)	211	8057	500 (---)	3000 (---)	60	2940
* 22	224105800 - Construction of Khulna District Jail (2nd Revised) (01/07/2011 - 30/06/2023) Approved	GoB	28826	370	16633	3000	5000	40	4960
		Total (FE)	28826 (---)	370	16633	3000 (---)	5000 (---)	40	4960
* 23	224262100 - Construction of old Dhaka Central Jail and Redevelopment of Surrendering (01/07/2018 - 31/12/2022) Approved	GoB	60736	2390	3099	16001	20000	3500	16500
		Total (FE)	60736 (---)	2390	3099	16001 (---)	20000 (---)	3500	16500
* 24	224281200 - Expansion and modernization of Comilla central Jail (01/01/2019 - 31/12/2022) Approved	GoB	62498	76	7950	7500	8500	60	8440
		Total (FE)	62498 (---)	76	7950	7500 (---)	8500 (---)	60	8440
25	224302800 - Expansion and modernization of Narsingdi central Jail (01/09/2019 - 30/06/2024) Approved	GoB	32698	110	9950	4000	8500	150	8350
		Total (FE)	32698 (---)	110	9950	4000 (---)	8500 (---)	150	8350
* 26	224321200 - Reconstruction of Jamalpur District Jail (01/07/2020 - 30/06/2023) Approved	GoB	21003	69	777	2000	4000	60	3940
		Total (FE)	21003 (---)	69	777	2000 (---)	4000 (---)	60	3940
Sub-Total: Prisons' Directorate		GoB	234775	3261	49163	35098	49001	3870	45131
		Total (FE)	234775 (---)	3261	49163	35098 (---)	49001 (---)	3870	45131

Implementing Agency: Department of Fire Service and Civil Defence

Ongoing Projects

27	224280300 - Establishment of 11 modern fire service and civil defense station(1st Revised) (2nd Revised) (01/01/2019 - 31/12/2023) Approved	GoB	61719	143	44418	6700	8274	102	8172
		Total (FE)	61719 (---)	143	44418	6700 (---)	8274 (---)	102	8172
Sub-Total: Department of Fire Service and Civil Defence		GoB	61719	143	44418	6700	8274	102	8172
		Total (FE)	61719 (---)	143	44418	6700 (---)	8274 (---)	102	8172

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 11-Security Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Narcotics Control

Ongoing Projects

28	224366200 - Extension and Modernization of Dhaka Central Drug Addiction Treatment Centre (01/07/2022 - 30/06/2025) Approved	GoB	16234	---	---	20	6400	80	6320
		Total (FE)	16234 (---)	---	---	20 (---)	6400 (---)	80	6320
Sub-Total: Department of Narcotics Control		GoB	16234	---	---	20	6400	80	6320
		Total (FE)	16234 (---)	---	---	20 (---)	6400 (---)	80	6320

Implementing Agency: Head Office, Department of Immigration and Passports

Ongoing Projects

29	224239400 - Introduction of e-passport and Automated Border Control Management System (01/07/2018 - 30/06/2028) Approved	GoB	463591	144341	125600	51500	83000	70905	12095
		Total (FE)	463591 (340491)	144341	125600	51500 (33593)	83000 (41827)	70905	12095
		CD/VAT	80000	---	---	15242	36000	---	---
30	224260500 - Construction of 16 Regional Passport Offices (Revised 17 Regional Passport Offices and Upward Expansion of 4 Passport Office Buildings (1st Revised) (01/07/2018 - 31/12/2023) Approved	GoB	12840	77	5230	5600	1882	120	1762
		Total (FE)	12840 (---)	77	5230	5600 (---)	1882 (---)	120	1762
Sub-Total: Head Office, Department of Immigration and Passports		GoB	476431	144419	130830	57100	84882	71025	13857
		Total (FE)	476431 (340491)	144419	130830	57100 (33593)	84882 (41827)	71025	13857
		CD/VAT	80000	---	---	15242	36000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 03-Public Order and Safety, Sub-Sector: 12-Legislative and Parliamentary affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Legislative and Parliamentary Affairs Division

Ongoing Projects

31	224359600 - Strengthening Legislative Capacity and Legal Awareness Building (01/07/2022 - 30/06/2026) Approved	GoB	3879	---	---	120	200	160	40
		Total (FE)	3879 (---)	---	---	120 (---)	200 (---)	160	40
Sub-Total: Legislative and Parliamentary Affairs Division		GoB	3879	---	---	120	200	160	40
		Total (FE)	3879 (---)	---	---	120 (---)	200 (---)	160	40
Total: 03-Public Order and Safety		GoB	1510814	154197	478751	211553	327761	80974	246787
		Total (FE)	1510814 (374417)	154197	478751	211553 (33593)	327761 (41827)	80974	246787
		CD/VAT	95775	---	---	15242	36000	---	---

04-Industrial and Economic Services

Sector wise summary in the Annual Development Programme 2023-2024

Sector-04: Industry and Economic Services

4.1 Introduction:

To accelerate the ongoing economic development of the country and to increase per capita income by achieving higher growth and ensuring employment of the working population, the Industry and Economic Services Sector has taken various significant steps under the ADP of FY 2023-24. To ensure the availability, storage and supply of chemical fertilizer, an important component in agricultural production, buffer godowns are under construction in different districts. Importance has been given on development of small and medium enterprises, establishment of agro-based industrial cities, development of handicrafts, cement production, and enhancement of effective cooperation between national, regional and international organizations through the establishment of the National Quality Standards and Technical Control Council. Initiatives have been taken to encourage export growth and diversification, establish economic zones in backward areas, create a safe working environment in industries, increase employment through human resource development and facilitate the export of skilled manpower. To facilitate an export-oriented readymade garment industry, steps are being taken to create skilled manpower through the training of mid-level textile technicians and innovate high-quality Muslin Technology, quality silk and handloom products. For improving export, the development of the garment industry, the main source of export earnings of the country, through enhancing the quality of the goods produced in the country to international standards, the expansion of e-commerce, etc. have been emphasized. This sector is working on skills development and encouraging new sectors to enter an international competitive market.

4.2 Strategic objectives in the 8th Five Year Plan:

The 8th Five-Year Plan focuses on the proper implementation of industrial and trade policies to advance industrialization in the current competitive globalized market. During the current Five-Year Plan period, the target has been set to complete the transition of Bangladesh from a least developed country to a developing country by 2024. Two strategies to bring dynamism to industrialization are: export-oriented industrialization and accelerating growth by stimulating domestic market demand which are compatible with labour-dependent and the skills required for the 4th Industrial Revolution; and emergence of the private sector as a driving force for growth. Therefore, to ensure socio-economic development and improvement of people's living standards development projects are being implemented to increase the GDP growth rate including the establishment of industrial cities in different parts of the country, engaging industrial entrepreneurs in industrial activities through training, Bangladesh Private Economic Zone policy formulation and implementation, skilled manpower development, trade expansion and development of export-oriented goods. For the purpose of remittance earning, exporting skilled manpower along with development of Bangladeshi expatriates, new projects have been taken. Financial projection in the 8th Five Year Plan under the Industry and Economic Services sector:

(BDT in crore)

Financial Year	2023-24	2024-25
Financial Projection	3900	4690

4.3 Number of projects and amount of allocation:

In the ADP of FY 2023-24, the Industry and Economic Services sector is divided into several subsectors: (i) Chemical & Mineral; (ii) Sugar, Food & Allied Industries; (iii) Small & Cottage Industries; (iv) Jute, Textile & Export Processing; (v) Trade & Commerce; (vi) Engineering & Electronics; (vii) Tourism; (viii) Labour & Employment. A total of 65 projects (Investment 57 + Technical Assistance 05 & Self-finance 03) from the Prime Minister's Office, Financial Institutions Division, Statistics and Informatics Division, Ministry of Commerce, Ministry of Labor and Employment, Ministry of, Ministry of Expatriates' Welfare and Overseas, Ministry of Textiles & Jute and Ministry of Civil Aviation and Tourism in the ADP of FY 2023-24 under this sector. The total allocation in favour of these projects is TK. 5330.93 crore (GoB Tk. 3931.96 crore and Project loan/grant Tk. 1124.84 crore and Self-finance 274.13 crore). It is worth mentioning, a total of 10 ongoing projects (Investment 08 + Technical Assistance 01 & Self-finance 01) under this sector are destined to be completed in FY 2023-24. A total of 82 projects are included in the list of unapproved new projects in the ADP for the FY 2023-24.

4.4 Notable activities of the fiscal year 2023-24:

Steps have been taken to set up new fertilizer factories, renovate old fertilizer and cement factories and newsprint mills in the country. If the "Ghorashal-Palash Urea Fertilizer" project gets implemented with tentative capacity, it will produce 2800 metric tons of fertilizer daily. The production capacity of the Chhatak Cement Factory is estimated to be increased from 500 to 1500 metric tons. The urea Formaldehyde (UF-85) Plant Establishment Project is under implementation. If the project gets implemented, it will be possible to produce 80 metric tons of UF-85 daily. Important steps have been taken to expand and develop the tourism industry in different parts of the country, including Parki in Chittagong, Nijhum Island in Noakhali, Durga Sagar in Barisal and other areas.

Bangladesh Economic Zones Authority (BEZA) has been working tirelessly towards setting up 100 economic zones in different potential parts of the country by 2030 to facilitate the establishment of industries for domestic and foreign investors which will make Bangladesh a middle-income country. The programme is expected to provide employment for 10 million people and increase export earnings by USD 40 billion. Besides, for the rapid development of the industrial sector, the Bangladesh Export Processing Zones Authority (BEPZA) has been providing comprehensive assistance for the development of the industrial sector in the country, including attracting domestic and foreign investment through the establishment of EPZs in the country.

In addition, creating a safe working environment for industries, increasing employment through human resource development and supporting the export of manpower are also included as new issues in this sector. To attract private sector investment, the government has taken diverse initiatives for agro-based, industrial, manufacturing, service-related, commercial, technical, tourism, housing and recreation sectors including the introduction of comprehensive infrastructure facilities under the 'Bangladesh Private Economic Zones Policy-2015'.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:4-Industrial and Economic Services

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	57	4994.79	3931.25	1063.54	681.13	9.95
2	Technical Assistance	5	62.01	0.71	61.3	42.69	0
3	New Project's Allocation (Block)	--	305.42	305.42	--	--	--
Total Sector's Industrial and Economic Services		62	5362.22	4237.38	1124.84	723.82	9.95

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:4-Industrial and Economic Services

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Prime Minister's Office	7	1229.90	709.90	520.00	141.79	141.79	0.00
2	Financial Institutions Division	1	30.00	0.00	30.00	0.00	0.00	0.00
3	Statistics and Informatics Division	1	5.08	5.08	0.00	0.00	0.00	0.00
4	Ministry of Commerce	5	301.63	20.09	281.54	0.49	0.49	0.00
5	Ministry of Labour and Employment	4	117.79	117.79	0.00	6.00	6.00	0.00
6	Ministry of Industries	25	2527.30	2516.03	11.27	125.65	125.65	0.00
7	Ministry of Expatriates' Welfare and Overseas Employment	5	609.48	327.45	282.03	16.50	16.50	0.00
8	Ministry of Textiles and Jute	7	168.66	168.66	0.00	9.99	9.99	0.00
9	Ministry of Civil Aviation and Tourism	7	66.96	66.96	0.00	5.00	5.00	0.00
Total Sector's		62	5056.80	3931.96	1124.84	305.42	305.42	--

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 14-Chemical and Mineral

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Chemical Industries Corporation

Ongoing Projects

* 1	224057400 - Conversion of Wet Process to Dry Process of Chatak Cement Company Ltd (1st Revised) (01/01/2016 - 31/03/2023) Approved	GoB	89011	4054	11850	20500	8000	2500	5500
		Total (FE)	89011 (66417)	4054	11850	20500 (---)	8000 (---)	2500	5500
		CD/VAT	10215	---	---	---	---	---	---
* 2	224147800 - Construction of 13 Numbers of New Buffer Godowns at Different Districts for Facilitating Fertilizer Distribution (2nd Revised) (01/01/2017 - 30/06/2023) Approved	GoB	40900	---	19887	10000	2000	---	2000
		Own Fund	13633	1615	9120	1050	1000	500	500
		Total (FE)	54533 (---)	1615	29007	11050 (---)	3000 (---)	500	2500
* 3	224278300 - Construction of 34 (Thirty four) numbers of new buffer godowns at different districts for facilitating fertilizer reservation and distribution (01/09/2018 - 30/06/2022) Approved	GoB	198304	599	14666	3700	10000	600	9400
		Total (FE)	198304 (---)	599	14666	3700 (---)	10000 (---)	600	9400
4	224282000 - Ghorasal Polash Urea Fertilizer Project (GPEUEFP) (1st Revised) (01/10/2018 - 30/06/2024) Approved	GoB	458021	55813	2695	85516	172100	125200	46900
		Own Fund	1092000	173800	594777	153199	170224	110328	59896
		Total (FE)	1550021 (38693)	229613	597472	238715 (---)	342324 (---)	235528	106796
5	224355200 - Setting up of Urea Formaldehyde-85 (UF-85) Plant (01/01/2022 - 31/12/2023) Approved	GoB	72430	---	---	418	2500	1500	1000
		Total (FE)	72430 (59280)	---	---	418 (---)	2500 (---)	1500	1000
		CD/VAT	638	---	---	---	---	---	---
Sub-Total: Bangladesh Chemical Industries Corporation		GoB	858666	60466	49098	120134	194600	129800	64800
		Own Fund	1105633	175415	603897	154249	171224	110828	60396
		Total (FE)	1964299 (164390)	235881	652995	274383 (---)	365824 (---)	240628	125196
		CD/VAT	10853	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 15-Sugar, Food and Allied

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sugar and Food Allied Industries Corporation

Ongoing Projects

6	224057600 - BMR of Carew and Co. BD Ltd. (1st Revised) (01/07/2012 - 30/06/2024) Approved	GoB	9221	15	6593	1100	1500	64	1436
		Own Fund	1000	---	---	---	710	---	710
		Total (FE)	10221 (7442)	15	6593	1100 (862)	2210 (1489)	64	2146
Sub-Total: Bangladesh Sugar and Food Allied Industries Corporation		GoB	9221	15	6593	1100	1500	64	1436
		Own Fund	1000	---	---	---	710	---	710
		Total (FE)	10221 (7442)	15	6593	1100 (862)	2210 (1489)	64	2146

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 16-Small and Cottage Industries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Small and Cottage Industries Corporation

Ongoing Projects

* 7	224056400 - BSCIC Industrial Estate, Roujan (1st Revised) (01/07/2016 - 30/06/2023) Approved	GoB	9366	51	5564	712	1986	54	1932
		Total (FE)	9366 (---)	51	5564	712 (---)	1986 (---)	54	1932
* 8	224056800 - BSCIC Industrial Park, Tangail (01/07/2015 - 30/06/2022) Approved	GoB	29575	123	23079	24	1000	44	956
		Total (FE)	29575 (---)	123	23079	24 (---)	1000 (---)	44	956
* 9	224057000 - BSCIC Plastic Estate (2nd Revised) (01/07/2015 - 31/12/2022) Approved	GoB	42800	56	21831	18	2500	70	2430
		Total (FE)	42800 (---)	56	21831	18 (---)	2500 (---)	70	2430
10	224058600 - BSCIC Printing Industrial Estate (1st Revised) (01/07/2015 - 31/12/2024) Approved	GoB	26455	91	7846	4376	6250	50	6200
		Total (FE)	26455 (---)	91	7846	4376 (---)	6250 (---)	50	6200
* 11	224059300 - BSCIC Industrial Park, Shirajgong (3rd Revised) (01/07/2010 - 30/06/2023) Approved	GoB	71921	685	28690	18608	2600	150	2450
		Total (FE)	71921 (---)	685	28690	18608 (---)	2600 (---)	150	2450
* 12	224133200 - Development of Undeveloped Area & Repairing/Reconstruction of Developed Area of BSCIC Industrial Estate, Barisal (1st Revised) (01/01/2017 - 31/12/2022) Approved	GoB	7154	49	2595	1600	2575	35	2540
		Total (FE)	7154 (---)	49	2595	1600 (---)	2575 (---)	35	2540
13	224278900 - Bisc Chemical Industrial Park, Munshiganj (2nd Revised) (01/07/2018 - 30/06/2024) Approved	GoB	145480	410	55168	20145	10668	100	10568
		Total (FE)	145480 (---)	410	55168	20145 (---)	10668 (---)	100	10568
* 14	224312000 - Repair and Rehabilitation of 8 BISIC Industrial Parks (1st Revised) (01/01/2020 - 31/12/2022) Approved	GoB	7276	162	3048	3500	420	100	320
		Total (FE)	7276 (---)	162	3048	3500 (---)	420 (---)	100	320
15	224351000 - BSCIC Food Processing Industrial Estate, Thakurgaon (01/07/2021 - 30/06/2024) Approved	GoB	9861	---	---	2000	2000	100	1900
		Total (FE)	9861 (---)	---	---	2000 (---)	2000 (---)	100	1900
Sub-Total: Bangladesh Small and Cottage Industries Corporation		GoB	349888	1627	147821	50983	29999	703	29296
		Total (FE)	349888 (---)	1627	147821	50983 (---)	29999 (---)	703	29296

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Economic Zones Authority

Ongoing Projects

* 16	224000200 - Acquisition of Land for Establishment of Economic Zones (Araihazar, Narayanganj and Mirsarai Economic Zone) (1st Revised) (01/01/2017 - 31/12/2022) Approved	GoB	319581	9	227746	47374	2596	365	2231
		Total (FE)	319581 (---)	9	227746	47374 (---)	2596 (---)	365	2231
* 17	224299100 - Establishment of WTP and DTW in Bangabandhu Sheikh Mujib Shilpanagar (01/07/2019 - 30/06/2022) Approved	GoB	63282	240	2408	12845	20000	4760	15240
		Total (FE)	63282 (19879)	240	2408	12845 (---)	20000 (---)	4760	15240
		CD/VAT	9881	---	---	---	---	---	---
18	224362500 - Establishment of Two nos. Modern Fire Stations at Bangabandhu Sheikh Mujib Shilpanagar (01/01/2022 - 30/06/2024) Approved	GoB	12272	---	---	125	3124	75	3049
		Total (FE)	12272 (---)	---	---	125 (---)	3124 (---)	75	3049
* 19	224291700 - Development of Infrastructure in Janpanis Economic Zone at Araihazar in Narayanganj (01/03/2019 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	45435	2177	9683	18000	10500	2000	8500
		Project Loan/Grant (RPL/G)	212783 (16208)	5400 (0)	70274 (---)	65500 (---)	32000 (---)	4000 (---)	28000 (---)
		Total (FE)	258218 (295)	7577	79957	83500 (---)	42500 (40)	6000	36500
		CD/VAT	7150	---	---	---	---	---	---
* 20	224291800 - Establishment of Indian Economic Zone in Mirsarai (01/04/2019 - 30/06/2023) Approved Source of Foreign Financing: India	GoB	5026	85	52	250	3770	3770	---
		Project Loan/Grant (RPL/G)	91459 (---)	---	---	400 (---)	5000 (---)	500 (---)	4500 (---)
		Total (FE)	96485 (---)	85	52	650 (---)	8770 (---)	4270	4500
		CD/VAT	---	---	---	---	895	---	---
21	224334900 - Bangabandhu Sheikh Mujib Shilpa Nagar (BSMSN) Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: IDA	GoB	37974	78	---	169	1000	247	753
		Project Loan/Grant (RPL/G)	396747 (396747)	296 (296)	104 (104)	6386 (6386)	15000 (15000)	2956 (2956)	12044 (12044)
		Total (FE)	434721 (---)	374	104	6555 (---)	16000 (---)	3203	12797
		CD/VAT	8000	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Economic Zones Authority	GoB		483571	2589	239889	78763	40990	11217	29773
	Project Loan/Grant (RPL/G)		700988 (412954)	5696 (297)	70378 (104)	72286 (6386)	52000 (15000)	7456 (2956)	44544 (12044)
	Total (FE)		1184559 (20174)	8285	310266	151049 (---)	92990 (40)	18673	74317
	CD/VAT		25031	---	---	---	895	---	---

Implementing Agency: Bangladesh Export Processing Zone Authority (BEPZA)

Ongoing Projects

* 22	224252300 - BEPZA Economic Zone, Mirsarai (1st Phase) (1st Revised) (01/09/2018 - 30/06/2023) Approved	GoB	130291	170	29719	35000	30000	375	29625
		Total (FE)	130291 (---)	170	29719	35000 (---)	30000 (---)	375	29625
Sub-Total: Bangladesh Export Processing Zone Authority (BEPZA)	GoB		130291	170	29719	35000	30000	375	29625
	Total (FE)		130291 (---)	170	29719	35000 (---)	30000 (---)	375	29625

Implementing Agency: Bangladesh Handloom Board

Ongoing Projects

* 23	224249000 - Establishment of 5 Training Centres, 1 Fashion Design Institute and 2 Market Promotion Centres in the 5 Basic Centres of Bangladesh Handloom Board. (1st Revised) (01/07/2018 - 30/06/2023) Revised Unapproved	GoB	12780	200	1411	4100	4160	130	4030
		Total (FE)	12780 (---)	200	1411	4100 (---)	4160 (---)	130	4030
* 24	224252800 - Upgradation of the existing diploma in textile engineering course and expansion of infrastructure in Bangladesh Handloom Education and Training Institute (BHETI), Narsingdi (01/07/2018 - 30/06/2023) Revised Unapproved	GoB	6015	80	1906	1472	2440	55	2385
		Total (FE)	6015 (---)	80	1906	1472 (---)	2440 (---)	55	2385
* 25	224287200 - Shiek Hasina Nokshipolli, Jamalpur (1st Phase) (01/03/2019 - 31/12/2021) Revised Unapproved	GoB	72200	---	---	1	1065	65	1000
		Total (FE)	72200 (---)	---	---	1 (---)	1065 (---)	65	1000

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 26	224287300 - Diversification of Handloom Product in order to improve socio economic condition of the weaver (01/03/2019 - 30/06/2023) Revised Unapproved	GoB	15800	232	6887	3717	2500	150	2350
		Total (FE)	15800 (---)	232	6887	3717 (---)	2500 (---)	150	2350
Sub-Total: Bangladesh Handloom Board		GoB	106795	512	10204	9290	10165	400	9765
		Total (FE)	106795 (---)	512	10204	9290 (---)	10165 (---)	400	9765

Implementing Agency: Bangladesh Sericulture Development Board (BSDB)

Ongoing Projects

27	224060800 - Integrated Plan for Extension and Development of Sericulture in Bangladesh (2nd Phase) (01/07/2021 - 30/06/2024) Approved	GoB	4973	---	---	970	1300	1300	---
		Total (FE)	4973 (---)	---	---	970 (---)	1300 (---)	1300	---
Sub-Total: Bangladesh Sericulture Development Board (BSDB)		GoB	4973	---	---	970	1300	1300	---
		Total (FE)	4973 (---)	---	---	970 (---)	1300 (---)	1300	---

Implementing Agency: Bangladesh Jute Mills Corporation

Ongoing Projects

* 28	224256400 - Sheikh Hasina Specialized Jute Textile Mill (01/07/2018 - 30/06/2021) Approved	GoB	51885	---	---	1	1	---	1
		Total (FE)	51885 (23256)	---	---	1 (---)	1 (---)	---	1
Sub-Total: Bangladesh Jute Mills Corporation		GoB	51885	---	---	1	1	---	1
		Total (FE)	51885 (23256)	---	---	1 (---)	1 (---)	---	1

Implementing Agency: Department of Jute

Ongoing Projects

* 29	224244000 - Advanced Technology Based Jute and Jute Seed Production & Extension Project (01/07/2018 - 31/03/2023) Revised Unapproved	GoB	37647	11387	324	5504	5400	5387	13
		Total (FE)	37647 (---)	11387	324	5504 (---)	5400 (---)	5387	13

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Department of Jute		GoB	37647	11387	324	5504	5400	5387	13
		Total (FE)	37647 (---)	11387	324	5504 (---)	5400 (---)	5387	13

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Tariff Commission

Ongoing Projects

30	224352600 - Capacity Building of Bangladesh Trade and Tariff Commission (01/01/2022 - 30/12/2024) Approved	GoB	368	---	---	37	281	272	9
		Total (FE)	368 (176)	---	---	37 (---)	281 (176)	272	9
Sub-Total: Bangladesh Tariff Commission		GoB	368	---	---	37	281	272	9
		Total (FE)	368 (176)	---	---	37 (---)	281 (176)	272	9

Implementing Agency: Bangladesh Tea Board

Ongoing Projects

31	224004000 - Extension of Small Holding Tea Cultivation in Chittagong Hill Tracts (2nd Revised) (01/01/2016 - 31/12/2023) Approved	GoB	897	294	445	118	34	32	2
		Own Fund	102	---	95	6	---	---	---
		Total (FE)	999 (---)	294	540	124 (---)	34 (---)	32	2
Sub-Total: Bangladesh Tea Board		GoB	897	294	445	118	34	32	2
		Own Fund	102	---	95	6	---	---	---
		Total (FE)	999 (---)	294	540	124 (---)	34 (---)	32	2

Implementing Agency: Trading Corporation of Bangladesh (TCB)

Ongoing Projects

32	224327700 - Construction of warehouses for Chittagong, Sylhet and Rangpur regional office to increase the emergency stock capacity of TCB (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	2815	29	6	1500	780	40	740
		Total (FE)	2815 (---)	29	6	1500 (---)	780 (---)	40	740
Sub-Total: Trading Corporation of Bangladesh (TCB)		GoB	2815	29	6	1500	780	40	740
		Total (FE)	2815 (---)	29	6	1500 (---)	780 (---)	40	740

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Commerce

Ongoing Projects

* 33	223012700 - Export Competitiveness for Jobs (1st Revised) (01/07/2017 - 30/06/2023) Revised Unapproved Source of Foreign Financing: IDA	GoB	17212	559	13198	207	856	256	600
		Project Loan/Grant (RPL/G)	84000 (84000)	4767 (4767)	7611 (7611)	10593 (10593)	26754 (26754)	1796 (1796)	24958 (24958)
		Total (FE)	101212 (---)	5326	20809	10800 (---)	27610 (---)	2052	25558
Sub-Total: Ministry of Commerce		GoB	17212	559	13198	207	856	256	600
		Project Loan/Grant (RPL/G)	84000 (84000)	4767 (4767)	7611 (7611)	10593 (10593)	26754 (26754)	1796 (1796)	24958 (24958)
		Total (FE)	101212 (---)	5326	20809	10800 (---)	27610 (---)	2052	25558

Implementing Agency: Bangladesh Institute of Management

Ongoing Projects

* 34	224246900 - Strengthening of Bangladesh Institute of Management (BIM) Dhaka (1st Revised) (01/04/2018 - 30/06/2023) Approved	GoB	15586	859	5547	3000	4000	350	3650
		Total (FE)	15586 (345)	859	5547	3000 (---)	4000 (---)	350	3650
		CD/VAT	2	---	---	---	---	---	---
Sub-Total: Bangladesh Institute of Management		GoB	15586	859	5547	3000	4000	350	3650
		Total (FE)	15586 (345)	859	5547	3000 (---)	4000 (---)	350	3650
		CD/VAT	2	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Industrial and Technical Assistance Center (BITAC)

Ongoing Projects

35	224323600 - Extension of BITAC for self-employment and poverty alleviation through hands-on technical training highlighting women Phase-2 project (01/10/2020 - 30/09/2025) Approved	GoB	12318	911	470	2669	2800	2257	543
		Total (FE)	12318 (---)	911	470	2669 (---)	2800 (---)	2257	543
36	224352900 - Project titled "Establishment Six (6) Centers of BITAC in Gopalganj, Sunamganj, Barisal, Rangpur, Jamalpur and Jessore Districts" (01/01/2022 - 30/09/2025) Approved	GoB	113261	---	8298	1331	13200	90	13110
		Total (FE)	113261 (---)	---	8298	1331 (---)	13200 (---)	90	13110
Sub-Total: Bangladesh Industrial and Technical Assistance Center (BITAC)		GoB	125579	911	8768	4000	16000	2347	13653
		Total (FE)	125579 (---)	911	8768	4000 (---)	16000 (---)	2347	13653

Implementing Agency: Bangladesh Standard & Testing Institute

Ongoing Projects

* 37	224058700 - Modernization of BSTI Regional Offices at Chattogram and Khulna (1st Revised) (01/07/2015 - 30/06/2023) Approved	GoB	23227	580	15256	705	2500	200	2300
		Own Fund	5064	---	272	10	2510	10	2500
		Total (FE)	28291 (---)	580	15528	715 (---)	5010 (---)	210	4800
		CD/VAT	1210	---	---	---	---	---	---
Sub-Total: Bangladesh Standard & Testing Institute		GoB	23227	580	15256	705	2500	200	2300
		Own Fund	5064	---	272	10	2510	10	2500
		Total (FE)	28291 (---)	580	15528	715 (---)	5010 (---)	210	4800
		CD/VAT	1210	---	---	---	---	---	---

Implementing Agency: Bangladesh Steel and Engineering Corporation

Ongoing Projects

* 38	224278100 - Establishment of disposable Razor Blade Plant (1st Revised) (24/01/2018 - 30/06/2023) Approved	GoB	3393	177	316	2335	450	50	400
		Own Fund	377	15	---	345	---	---	---
		Total (FE)	3770 (---)	192	316	2680 (---)	450 (---)	50	400
		CD/VAT	---	---	---	---	100	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 39	224293700 - Construction of Chemical Godown (01/07/2019 - 31/12/2022) Approved	GoB	9174	346	4100	1200	2550	198	2352
		Total (FE)	9174 (---)	346	4100	1200 (---)	2550 (---)	198	2352
Sub-Total: Bangladesh Steel and Engineering Corporation		GoB	12567	523	4415	3535	3000	248	2752
		Own Fund	377	15	---	345	---	---	---
		Total (FE)	12944 (---)	538	4415	3880 (---)	3000 (---)	248	2752
		CD/VAT	---	---	---	---	100	---	---

Implementing Agency: National Productivity Organization

Ongoing Projects

* 40	224059900 - Capacity enhancement of manpower of National Productivity Organization (NPO) and Awareness Raising on Productivity the Country (01/01/2020 - 31/12/2022) Approved	GoB	1002	---	---	395	2	2	---
		Total (FE)	1002 (29)	---	---	395 (28)	2 (---)	2	---
* 41	224314700 - Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities (01/10/2015 - 30/06/2021) Approved	GoB	6593	287	5	1	1	1	---
		Total (FE)	6593 (---)	287	5	1 (---)	1 (---)	1	---
Sub-Total: National Productivity Organization		GoB	7595	287	5	396	3	3	---
		Total (FE)	7595 (29)	287	5	396 (28)	3 (---)	3	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 20-Tourism

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Parjatan Corporation

Ongoing Projects

* 42	224093900 - Development of some Places of Tourist Attractions in Country During Observance of Tourism Year (1st Revised) (01/01/2017 - 30/06/2023) Approved	GoB	5365	80	3737	200	1316	20	1296
		Total (FE)	5365 (---)	80	3737	200 (---)	1316 (---)	20	1296
* 43	224094000 - Creation of Tourism facilities at Parki and Patenga, Chittagong (1st Revised) (01/01/2017 - 30/06/2023) Approved	GoB	7125	31	3347	1000	1500	15	1485
		Total (FE)	7125 (---)	31	3347	1000 (---)	1500 (---)	15	1485
* 44	224267000 - Construction of Tourist centre at adjacent area of Shiekh Hasina Bridge, Over Mohanonda Chapainababganj (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	4639	28	665	110	400	10	390
		Total (FE)	4639 (---)	28	665	110 (---)	400 (---)	10	390
45	224267100 - Construction of Tourist centre at Panchagarh (1st Revised) (01/07/2018 - 31/12/2024) Approved	GoB	3934	6	40	300	300	5	295
		Total (FE)	3934 (---)	6	40	300 (---)	300 (---)	5	295
* 46	224272500 - Construction of Tourist centre at Nijhum Dip and Hatia, Noakhali (1st Revised) (01/03/2018 - 30/06/2023) Approved	GoB	4961	18	753	100	400	10	390
		Total (FE)	4961 (---)	18	753	100 (---)	400 (---)	10	390
* 47	224284900 - Creation of Tourism facilities at Durgasagor of Barishal District (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	1618	30	688	720	180	15	165
		Total (FE)	1618 (---)	30	688	720 (---)	180 (---)	15	165
* 48	224323500 - Procurement of Tourist Coaches for Conducting Tour at Tourist Attraction Areas around the Country (1st Revised) (01/11/2020 - 30/06/2023) Approved	GoB	2718	6	---	100	2600	30	2570
		Total (FE)	2718 (---)	6	---	100 (---)	2600 (---)	30	2570
Sub-Total: Bangladesh Parjatan Corporation		GoB	30360	199	9230	2530	6696	105	6591
		Total (FE)	30360 (---)	199	9230	2530 (---)	6696 (---)	105	6591

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

49	224332900 - Improving Labour Market Information through labour force survey (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	1550	260	6	493	508	503	5
		Total (FE)	1550 (---)	260	6	493 (---)	508 (---)	503	5
Sub-Total: Bangladesh Bureau of Statistics		GoB	1550	260	6	493	508	503	5
		Total (FE)	1550 (---)	260	6	493 (---)	508 (---)	503	5

Implementing Agency: Ministry of Labour and Employment

Ongoing Projects

50	224253000 - Eradication of risky Child Labour (4th Phase) Project (01/01/2018 - 31/12/2023) Approved	GoB	28449	5608	68	22500	268	260	8
		Total (FE)	28449 (---)	5608	68	22500 (---)	268 (---)	260	8
Sub-Total: Ministry of Labour and Employment		GoB	28449	5608	68	22500	268	260	8
		Total (FE)	28449 (---)	5608	68	22500 (---)	268 (---)	260	8

Implementing Agency: Department of Inspection for Factories and Establishments

Ongoing Projects

51	224252900 - Establishment of National Occupational Health Safety Training and Research Institute (1st Revised) (01/09/2018 - 31/12/2023) Approved	GoB	16528	---	---	---	5011	111	4900
		Total (FE)	16528 (---)	---	---	---	5011 (---)	111	4900
* 52	224306000 - Modernization & Strengthening of DIFE and Establishment of Thirteen Districts Office (1st Revised) (01/07/2019 - 31/12/2022) Approved	GoB	24450	86	1511	2150	4300	360	3940
		Total (FE)	24450 (---)	86	1511	2150 (---)	4300 (---)	360	3940

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
53	224364700 - Bangladesh Labour Information Management System (LIMS) Implementation Project (01/05/2022 - 30/04/2025) Approved	GoB	3368	---	---	490	2200	2090	110
		Total (FE)	3368 (---)	---	---	490 (---)	2200 (---)	2090	110
Sub-Total: Department of Inspection for Factories and Establishments		GoB	44346	86	1511	2640	11511	2561	8950
		Total (FE)	44346 (---)	86	1511	2640 (---)	11511 (---)	2561	8950

Implementing Agency: Bureau of Manpower, Employment & Training

Ongoing Projects

* 54	224060100 - Establishment of 40 nos. Technical Training Centre at Upazila and Establishment of a Institute of Marine Technology at Chittagong (1st Revised) (01/01/2016 - 30/06/2023) Approved	GoB	166708	295	90949	20000	27092	1168	25924
		Total (FE)	166708 (---)	295	90949	20000 (---)	27092 (---)	1168	25924
55	224305800 - Providing driving training for the employment both local and overseas (01/01/2020 - 31/12/2024) Approved	GoB	26735	808	6103	2500	5000	3709	1291
		Total (FE)	26735 (---)	808	6103	2500 (---)	5000 (---)	3709	1291
* 56	224060000 - Establishment of Dhaka Technical Teachers Training Institute (DTTI) (01/07/2016 - 30/06/2022) Approved Source of Foreign Financing: IDB	GoB	3228	115	891	1000	541	118	423
		Project Loan/Grant (RPL/G)	6640 (---)	364 (---)	2986 (---)	1815 (---)	1241 (---)	20 (---)	1221 (---)
		Total (FE)	9868 (---)	478	3877	2815 (---)	1782 (---)	138	1644
Sub-Total: Bureau of Manpower, Employment & Training		GoB	196671	1218	97942	23500	32633	4995	27638
		Project Loan/Grant (RPL/G)	6640 (---)	364 (---)	2986 (---)	1815 (---)	1241 (---)	20 (---)	1221 (---)
		Total (FE)	203311 (---)	1582	100929	25315 (---)	33874 (---)	5015	28859

Annual Development Programme of 2023-2024 (Investment)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Wage Earners Welfare Board

Ongoing Projects

57	224347700 - Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants (01/07/2021 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	230	---	---	---	100	50	50
		Project Loan/Grant (RPL/G)	42500 (42500)	---	---	1236 (1236)	26359 (26359)	26330 (26330)	29 (29)
		Total (FE)	42730 (---)	---	---	1236 (---)	26459 (---)	26380	79
Sub-Total: Wage Earners Welfare Board		GoB	230	---	---	---	100	50	50
		Project Loan/Grant (RPL/G)	42500 (42500)	---	---	1236 (1236)	26359 (26359)	26330 (26330)	29 (29)
		Total (FE)	42730 (---)	---	---	1236 (---)	26459 (---)	26380	79
Total: 04-Industrial and Economic Services		GoB	2540391	88177	640044	366906	393125	161468	231657
		Project Loan/Grant (RPL/G)	834128 (539454)	10827 (5064)	80975 (7715)	85930 (18215)	106354 (68113)	35602 (31082)	70752 (37031)
		Own Fund	1112176	175430	604264	154610	174444	110838	63606
		Total (FE)	4486696 (215812)	274435	1325283	607446 (890)	673923 (1705)	307908	366015
		CD/VAT	37095	---	---	---	995	---	---

05-Agriculture

Sector wise summary in the Annual Development Programme 2023-2024

Sector-05: Agriculture

5.1 Introduction:

As part of the long-term Perspective Plan 2021-41, the GDP growth rate of Bangladesh has been aimed to 8.51 percent by 2025. To achieve this goal within the stipulated time, sector strategies have been fixed under 14 sectors in the Plan which are being followed by Ministries/Divisions for projects and programs under specific sectors. The agriculture sector has been playing a significant role and providing the necessary support to the emerging economy of Bangladesh. Increasing food grain production is very important to ensure food and nutrition security and to achieve food self-sufficiency for the people of the country. It has been emphasized on agricultural sector on formulation of climate-friendly agricultural systems, making agriculture profitable and commercially sustainable, and strengthening agricultural research and extension systems. Besides, the livestock and fisheries sub-sectors have been playing an important role in poverty alleviation, food security, nutrition security and safe animal feed production and fishing. Importantly, government has taken various steps to increase the productivity of this sector and maintain food self-sufficiency through the expansion of irrigation facilities. Moreover, automation of land management is currently a landmark step in the overall management of land.

5.2 Sectoral Strategies in the 8th Five Year Plan:

The objectives and targets of approved projects of the agriculture sector are consistent with the 8th Five Year Plan and the Sustainable Development Goals (SDGs). In the 8th Five Year Plan, the vision of agricultural development is to ensure food and nutrition security; increase sustainable intensity and diversification with increasing commercialization of agricultural products capable of climate adaptation; improve livelihood and increase commercialization through the application of ICT technology; strengthen research and extension systems; development of agricultural supply chain systems; facilitating farmer loan and connecting both local and international markets with the farming community. Therefore, in the 8th Five Year Plan the agriculture sector aims to consolidate and expand the productivity of previously achieved food grain production as well as to formulate necessary policy-strategies and actions to accelerate the process of agricultural commercialization through crop diversification and increasing opportunities for farmers and other stakeholders in local and export markets.

5.3 Number of projects and allocations:

In the ADP of FY2023-24, the Agriculture Sector includes (01) crops, (02) food, (03) forestry, (04) fisheries, (05) livestock, (06) irrigation and (07) land sub-sectors. A total of Tk. 10707.25 crore (GoB 6887.44 crore and Project loan/grant 3819.81 crore) has been allocated and a total of 134 projects (investment 125, feasibility study 02 & technical assistance 07) are included in this sector. Besides, 96 projects are included in the list of unapproved projects in the ADP for the FY 2023-24 and 14 more projects have been included in this project list to facilitate foreign financing. It may be mentioned that 31 projects (investment 23, feasibility study 03 & technical assistance 05) out of total ongoing projects are included in the possibly completion projects list in the FY 2023-24.

5.4 Notable activities of the FY 2023-24:

The government continues all-out efforts for the overall development of the agricultural sector. In order to increase crop production and productivity, improved and adversity tolerant varieties are being developed and rapidly expanded, small and marginal farmers are being provided incentives for natural

disasters, free and subsidized high yielding varieties are being distributed among farmers and agricultural inputs including fertilizers are being provided. Along with this, mechanization of agriculture, innovation of new cropping systems, development of irrigation system, adoption of integrated pest management system, production of transgenic crops etc. have been undertaken.

In order to increase crop production by promoting agriculture more profitable and commercially sustainable, a project titled "Farm Mechanization through Integrated Management" is already being implemented by the Department of Agricultural Extension under the Ministry of Agriculture. The project titled "Livestock and Dairy Development Project (LDDP)" is being implemented by the Department of Livestock with the assistance of the World Bank for livestock development.

Emphasis has been laid on increasing sustainable agricultural production as well as improving the balance of the environment through the expansion of irrigation areas, greater use of surface water by reducing the use of ground water for irrigation and integrated use of groundwater/surface water. Besides, the Ministry of Land is implementing projects titled "Automation of Land Management" and "Mouja and Plot wise Digital National Land Zoning" for the overall development of land management.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:5-Agriculture

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	125	10313.35	6535.67	3777.68	3600.78	0.55
3	Feasibility Study	2	3.42	3.42	0	0	0
2	Technical Assistance	7	51.94	22.15	29.79	0	1.2
3	New Project's Allocation (Block)	--	338.54	326.2	12.34	--	--
Total Sector's Agriculture		134	10707.25	6887.44	3819.81	3600.78	1.75

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:5-Agriculture

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Statistics and Informatics Division	1	1.66	1.66	0.00	0.00	0.00	0.00
2	Local Government Division	4	578.01	437.51	140.50	2.49	2.49	0.00
3	Ministry of Agriculture	65	4023.32	3785.99	237.33	251.00	251.00	0.00
4	Ministry of Fisheries and Livestock	24	2417.15	732.40	1684.75	10.00	10.00	0.00
5	Ministry of Environment Forest and Climate Change	15	713.52	212.47	501.05	11.72	11.72	0.00
6	Ministry of Land	5	690.04	529.84	160.20	38.33	25.99	12.34
7	Ministry of Water Resources	11	932.51	671.33	261.18	10.00	10.00	0.00
8	Ministry of Food	4	917.05	94.59	822.46	15.00	15.00	0.00
9	Ministry of Chattogram Hill Tracts Affairs	5	95.45	95.45	0.00	0.00	0.00	0.00
Total Sector's		134	10368.71	6561.24	3807.47	338.54	326.20	12.34

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Rice Research Institute (BRRI)

Ongoing Projects

1	224298400 - Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (01/07/2019 - 30/06/2024) Approved	GoB	4400	703	1246	1300	1045	876	169
		Total (FE)	4400 (---)	703	1246	1300 (---)	1045 (---)	876	169
2	224344400 - High Yielding Hybrid Rice Variety Development through Modernization of Research (01/07/2021 - 30/06/2026) Approved	GoB	4781	280	20	1208	1625	625	1000
		Total (FE)	4781 (---)	280	20	1208 (---)	1625 (---)	625	1000
Sub-Total: Bangladesh Rice Research Institute (BRRI)		GoB	9181	983	1266	2508	2670	1501	1169
		Total (FE)	9181 (---)	983	1266	2508 (---)	2670 (---)	1501	1169

Implementing Agency: Bangladesh Agriculture Research Institute (BARI)

Ongoing Projects

* 3	Research Extension and Popularization of Vegetables and Spices Cultivation on Floating Bed (01/07/2017 - 30/06/2022) Approved	GoB	7151	5083	657	1240	171	161	10
		Total (FE)	7151 (---)	5083	657	1240 (---)	171 (---)	161	---
* 3.1	224117501 - Research Extension and Popularization of Vegetables and Spices Cultivation on Floating Bed (BARI Part) (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	3913	2966	255	566	126	126	---
		Total (FE)	3913 (---)	2966	255	566 (---)	126 (---)	126	---
* 3.2	224117502 - Research Extension and Popularization of Vegetables and Spices Cultivation on Floating Bed (DAE Part) (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	3238	2117	402	674	45	35	10
		Total (FE)	3238 (---)	2117	402	674 (---)	45 (---)	35	---
4	224323400 - Farm Machinery Technology Development for Profitable Crop Production (01/07/2020 - 30/06/2025) Approved	GoB	5600	280	1034	1860	1156	970	186
		Total (FE)	5600 (---)	280	1034	1860 (---)	1156 (---)	970	186
5	224345300 - Strengthening Regional Pulse Research Station, Madaripur and increase production of pulse crops at greater Barishal, Faridpur Region (01/07/2021 - 30/06/2026) Approved	GoB	16800	232	---	13401	3041	397	2644
		Total (FE)	16800 (---)	232	---	13401 (---)	3041 (---)	397	2644
Sub-Total: Bangladesh Agriculture Research Institute (BARI)		GoB	29551	5595	1691	16501	4368	1528	2840
		Total (FE)	29551 (---)	5595	1691	16501 (---)	4368 (---)	1528	2830

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Institute of Nuclear Agriculture (BINA)

Ongoing Projects

6	224366600 - Strengthening Research Activities of BINA (01/07/2022 - 30/06/2027) Approved	GoB	16401	---	---	1500	7255	2438	4817
		Total (FE)	16401 (---)	---	---	1500 (---)	7255 (---)	2438	4817
Sub-Total: Bangladesh Institute of Nuclear Agriculture (BINA)		GoB	16401	---	---	1500	7255	2438	4817
		Total (FE)	16401 (---)	---	---	1500 (---)	7255 (---)	2438	4817

Implementing Agency: Bangladesh Sugarcrop Research Institute (BSRI)

Ongoing Projects

7	224343600 - Production and dissemination of Disease Free Clean Seeds of Sugarcane in Farmers' Level (01/07/2021 - 30/06/2024) Approved	GoB	2563	394	6	906	945	842	103
		Total (FE)	2563 (---)	394	6	906 (---)	945 (---)	842	103
8	224348800 - Production of Pulses, Spices and Vegetable as Intercrops with Sugarcane (01/07/2021 - 30/06/2024) Approved	GoB	1486	202	---	564	600	600	---
		Total (FE)	1486 (---)	202	---	564 (---)	600 (---)	600	---
Sub-Total: Bangladesh Sugarcrop Research Institute (BSRI)		GoB	4049	596	6	1470	1545	1442	103
		Total (FE)	4049 (---)	596	6	1470 (---)	1545 (---)	1442	103

Implementing Agency: Barandro Multipurpose Development Authority (BMDA)

Ongoing Projects

9	224326600 - Popularize of high value un-conventional fruits and medicinal crops in Barind area project (01/07/2020 - 30/06/2025) Approved	GoB	1734	446	40	522	394	371	23
		Total (FE)	1734 (---)	446	40	522 (---)	394 (---)	371	23
Sub-Total: Barandro Multipurpose Development Authority (BMDA)		GoB	1734	446	40	522	394	371	23
		Total (FE)	1734 (---)	446	40	522 (---)	394 (---)	371	23

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

10	224255800 - Strengthening of Hybrid Vegetable Seed Production, Processing, Preservation & Distribution Activities Project of BADC Vegetable Seed Division (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	3816	1414	1313	465	592	498	94
		Own Fund	305	---	---	---	---	---	---
		Total (FE)	4121 (---)	1414	1313	465 (---)	592 (---)	498	94

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
11	224297600 - Maintenance, Rehabilitation of BADC's Existing Fertilizer Godowns (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	35088	567	12533	8962	12481	700	11781
		Total (FE)	35088 (---)	567	12533	8962 (---)	12481 (---)	700	11781
12	224299600 - Strengthening Production, Preservation and Distribution of Quality Seed Potato to the farmers (01/09/2019 - 30/06/2024) Approved	GoB	59596	5032	26194	13479	14888	7438	7450
		Own Fund	9225	---	---	---	---	---	---
		Total (FE)	68821 (---)	5032	26194	13479 (---)	14888 (---)	7438	7450
		CD/VAT	5	---	---	---	---	---	---
13	224318600 - Modernization of pulses and oilseeds cultivation farms and seed production and processing through contract farmers at Subarnachar Upazila in Noakhali district. (01/04/2020 - 31/12/2024) Approved	GoB	3514	555	1568	704	687	277	410
		Own Fund	500	---	---	---	---	---	---
		Total (FE)	4014 (---)	555	1568	704 (---)	687 (---)	277	410
14	224321100 - Production, Processing, and Distribution of Quality Seeds of Spices Project (01/06/2020 - 30/06/2024) Approved	GoB	6050	1036	2347	1573	850	625	225
		Total (FE)	6050 (---)	1036	2347	1573 (---)	850 (---)	625	225
15	224339500 - Development and Multiplication of Agricultural Seeds Through Biotechnology (01/07/2021 - 30/06/2025) Approved	GoB	7035	418	682	1151	2442	473	1969
		Own Fund	200	---	---	---	---	---	---
		Total (FE)	7235 (---)	418	682	1151 (---)	2442 (---)	473	1969
		CD/VAT	3	---	---	---	---	---	---
16	224363800 - Establishment of steam heating plant to increase exports of mango and other fresh agricultural products. (01/07/2022 - 30/06/2025) Approved	GoB	2706	---	---	1289	1409	140	1269
		Total (FE)	2706 (---)	---	---	1289 (---)	1409 (---)	140	1269
17	224368000 - Seed Breeding Farm Establishment Project in Southeastern Bangladesh (01/03/2022 - 30/09/2026) Approved	GoB	43894	---	---	1625	39345	700	38645
		Total (FE)	43894 (---)	---	---	1625 (---)	39345 (---)	700	38645
		CD/VAT	3	---	---	---	---	---	---
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	161700	9022	44637	29248	72694	10851	61843
		Own Fund	10230	---	---	---	---	---	---
		Total (FE)	171930 (---)	9022	44637	29248 (---)	72694 (---)	10851	61843
		CD/VAT	11	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Agricultural Extension

Ongoing Projects

* 18	Gopalganj, Khulna, Pirojpur, Bagerhat and Shatkira Agricultural Development Project (01/07/2018 - 30/06/2023) Approved	GoB	9495	4328	1306	2247	1607	1202	405
		Total (FE)	9495 (---)	4328	1306	2247 (---)	1607 (---)	1202	405
18.1	224252400 - (Gopalganj, Khulna, Bagerhat, Satkhira and Pirojpur Agriculture Development Project-1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	7317	3355	871	1900	1191	831	360
		Total (FE)	7317 (---)	3355	871	1900 (---)	1191 (---)	831	360
18.2	224252500 - Gopalganj-Khulna-Bagerhat-Shatkira-Pirojpur Agricultural Development Project (SRDI Part) (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	2178	973	435	347	416	371	45
		Total (FE)	2178 (---)	973	435	347 (---)	416 (---)	371	45
19	Smallholder Agricultural Competitiveness Project (SACP) (01/07/2018 - 30/06/2024) Approved	GoB	24610	6292	937	4588	9682	4153	5529
		Project Loan/Grant (RPL/G)	52091 (52091)	14285 (14285)	2814 (2814)	8557 (8557)	10277 (10277)	4851 (4851)	5426 (5426)
		Total (FE)	76701 (2433)	20578	3751	13145 (---)	19959 (---)	9004	10955
		CD/VAT	100	---	---	---	1	---	---
19.1	224263400 - Smallholder Agricultural Competitiveness Project (SACP) - BARI Part (1st Revised) (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	448	201	28	73	92	90	2
		Project Loan/Grant (RPL/G)	1032 (1032)	465 (465)	113 (113)	85 (85)	208 (208)	201 (201)	7 (7)
		Total (FE)	1479 (---)	666	141	158 (---)	300 (---)	291	9
		CD/VAT	0	---	---	---	1	---	---
19.2	224263500 - Smallholder Agricultural Competitiveness Project (SACP) - (DAE and Management Part) (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	7699	3251	196	1486	2750	2600	150
		Project Loan/Grant (RPL/G)	13216 (13216)	8236 (8236)	515 (515)	1780 (1780)	900 (900)	800 (800)	100 (100)
		Total (FE)	20915 (2433)	11487	711	3266 (---)	3650 (---)	3400	250
		CD/VAT	100	---	---	---	---	---	---
19.3	224263600 - Smallholder Agricultural Competitiveness Project (SACP) - BADC part (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	10756	288	648	1919	5775	414	5361
		Project Loan/Grant (RPL/G)	22260 (22260)	289 (289)	1910 (1910)	4452 (4452)	5785 (5785)	520 (520)	5265 (5265)
		Total (FE)	33016 (---)	577	2558	6371 (---)	11560 (---)	934	10626
19.4	224263700 - Smallholder Agricultural Competitiveness Project (SACP)- DAM Part (1st Revised) (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	5707	2552	65	1110	1065	1049	16
		Project Loan/Grant (RPL/G)	15583 (15583)	5295 (5295)	276 (276)	2240 (2240)	3384 (3384)	3330 (3330)	54 (54)
		Total (FE)	21291 (---)	7847	341	3350 (---)	4449 (---)	4379	70

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 20	Rangpur Division agriculture and rural development Project (01/07/2018 - 30/06/2023) Approved	GoB	6226	1091	1160	1444	1700	400	1300
		Project Loan/Grant (RPL/G)	25896 (25896)	1341 (1341)	5781 (5781)	6550 (6550)	9350 (9350)	650 (650)	8700 (8700)
		Total (FE)	32122 (---)	2432	6941	7994 (---)	11050 (---)	1050	10000
* 20.1	224263800 - Rangpur Division agriculture and rural development Project - LGED Part (01/07/2020 - 30/06/2023) Approved Source of Foreign Financing: IDB	GoB	3678	262	595	1230	950	150	800
		Project Loan/Grant (RPL/G)	17121 (17121)	194 (194)	2004 (2004)	6070 (6070)	7250 (7250)	50 (50)	7200 (7200)
		Total (FE)	20799 (---)	456	2599	7300 (---)	8200 (---)	200	8000
* 20.2	224263900 - Rangpur Division agriculture and rural development Project (DAE Part) (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: IDB	GoB	2548	829	565	214	750	250	500
		Project Loan/Grant (RPL/G)	8775 (8775)	1147 (1147)	3777 (3777)	480 (480)	2100 (2100)	600 (600)	1500 (1500)
		Total (FE)	11323 (---)	1976	4342	694 (---)	2850 (---)	850	2000
21	Enhance Production of Oil Crops (EPOC) Project (01/07/2020 - 30/06/2025) Approved	GoB	27827	4678	2801	8827	7192	6174	1018
		Total (FE)	27827 (---)	4678	2801	8827 (---)	7192 (---)	6174	1018
21.1	224322400 - Enhance Production of Oil Crops Project (DAE Part). (01/07/2020 - 30/06/2025) Approved	GoB	22217	3535	2203	7307	5692	4777	915
		Total (FE)	22217 (---)	3535	2203	7307 (---)	5692 (---)	4777	915
21.2	224322700 - Enhance Production of Oil Crops Project (BINA Part). (01/07/2020 - 30/06/2025) Approved	GoB	1522	380	63	469	410	307	103
		Total (FE)	1522 (---)	380	63	469 (---)	410 (---)	307	103
21.3	224324500 - Enhance Production of Oil Crops Project (BARI Part). (01/07/2020 - 30/06/2025) Approved	GoB	2044	367	230	402	503	503	---
		Total (FE)	2044 (---)	367	230	402 (---)	503 (---)	503	---
21.4	224327100 - Enhance Production of Oil Crops Project (BADG Part). (01/07/2020 - 30/06/2025) Approved	GoB	2044	396	305	649	587	587	---
		Total (FE)	2044 (---)	396	305	649 (---)	587 (---)	587	---
22	Research, Development and Extension of Casewnut and coffee Cultivation (01/01/2021 - 31/12/2025) Approved	GoB	21185	3424	773	6827	6198	2436	3762
		Total (FE)	21185 (---)	3424	773	6827 (---)	6198 (---)	2436	3762
22.1	224335000 - Research, Development and Extension of Casewnut and coffee Cultivation (DAE Part) (01/01/2021 - 31/12/2025) Approved	GoB	15854	3107	312	5100	4000	1823	2177
		Total (FE)	15854 (---)	3107	312	5100 (---)	4000 (---)	1823	2177
22.2	224335100 - Research, Development & Extension of Cashewnut & Coffee (BARI Part) (01/01/2021 - 31/12/2025) Approved	GoB	5331	317	461	1727	2198	613	1585
		Total (FE)	5331 (---)	317	461	1727 (---)	2198 (---)	613	1585

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
23	"Strengthening Nutrition and Food Security Through Agricultural Development Project" (01/01/2023 - 30/09/2027) Approved	GoB	14881	---	---	500	6106	2947	3159
		Total (FE)	14881 (---)	---	---	500 (---)	6106 (---)	2947	3159
23.1	224370500 - Strengthen Nutrition and Food Security Through Agricultural Development Project (BIRTON Part) (01/01/2023 - 30/09/2027) Approved	GoB	3405	---	---	100	792	559	233
		Total (FE)	3405 (---)	---	---	100 (---)	792 (---)	559	233
23.2	224370600 - "Strengthening Nutrition and Food Security Through Agricultural Development Project" (DAE Part) (01/01/2023 - 30/09/2027) Approved	GoB	11476	---	---	400	5314	2388	2926
		Total (FE)	11476 (---)	---	---	400 (---)	5314 (---)	2388	2926
24	224068600 - Year Round Fruit Production for Nutrition Improvement (3rd Revised) (01/07/2015 - 30/06/2025) Approved	GoB	67160	23343	14709	7216	741	447	294
		Total (FE)	67160 (---)	23343	14709	7216 (---)	741 (---)	447	294
* 25	224257400 - Barishal, Patuakhali, Vola, Jhalokathi, Barguna, Madaripur and Shariatpur Agricultural Development Project (01/07/2018 - 30/06/2023) Approved	GoB	11191	3819	1656	1993	2100	1650	450
		Total (FE)	11191 (---)	3819	1656	1993 (---)	2100 (---)	1650	450
26	224262000 - Safe Crop Production by Eco-friendly (1st Revised) (31/10/2018 - 30/06/2024) Approved	GoB	18132	9774	44	3972	4340	4340	---
		Total (FE)	18132 (---)	9774	44	3972 (---)	4340 (---)	4340	---
27	224285100 - Extension, Management and Production of Citrus Project (01/03/2019 - 31/12/2023) Approved	GoB	12644	6195	1849	2700	1750	1400	350
		Total (FE)	12644 (---)	6195	1849	2700 (---)	1750 (---)	1400	350
28	224285200 - Production, Storage and Distribution of Quality of Rice, Wheat and jute Seeds at Farmers, Level Through modern Technology project (1st Revised) (01/02/2019 - 30/06/2024) Approved	GoB	29649	12646	7165	4120	5700	3140	2560
		Total (FE)	29649 (---)	12646	7165	4120 (---)	5700 (---)	3140	2560
29	224285300 - Development of Kondal Crops (1st Revised) (01/03/2019 - 31/12/2024) Approved	GoB	17911	8157	184	4300	5200	4500	700
		Total (FE)	17911 (---)	8157	184	4300 (---)	5200 (---)	4500	700
30	224316900 - Agriculture Development Project for Rajshahi Division through the Expansion of Modern Technology (1st Revised) (01/01/2020 - 31/12/2025) Approved	GoB	16820	3741	1386	3605	5057	2402	2655
		Total (FE)	16820 (---)	3741	1386	3605 (---)	5057 (---)	2402	2655
31	224321300 - Farm Mechanization Through Integrated Management Project (01/07/2020 - 30/06/2025) Approved	GoB	302007	95272	3645	84195	69856	57140	12716
		Total (FE)	302007 (---)	95272	3645	84195 (---)	69856 (---)	57140	12716

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
32	224321400 - Increasing Cropping Intensity in Greater Mymensingh Region Project (01/07/2020 - 30/06/2025) Approved	GoB	12366	2063	1388	3300	4000	3001	999
		Total (FE)	12366 (---)	2063	1388	3300 (---)	4000 (---)	3001	999
33	224334800 - Establishment of Family Nutrition Garden in Homestead and Uncultivable Fallow Land" (01/01/2021 - 31/12/2023) Approved	GoB	43847	7798	1206	10875	15000	14704	296
		Total (FE)	43847 (---)	7798	1206	10875 (---)	15000 (---)	14704	296
34	224345600 - Upgradation of Existing Plant Quarantine Laboratory at Central Packing House to International Standard Pro (01/10/2021 - 30/06/2024) Approved	GoB	15636	113	228	13600	1650	800	850
		Total (FE)	15636 (---)	113	228	13600 (---)	1650 (---)	800	850
35	224346300 - "Adaptation to Climate change Through Climate-Smart Technologies in Khulna Agriculture Region." (01/07/2021 - 30/06/2024) Approved	GoB	4971	445	97	2200	2100	1300	800
		Total (FE)	4971 (---)	445	97	2200 (---)	2100 (---)	1300	800
36	224347600 - Establishment of two Agriculture Training Institute (ATI) at Jagonnathpur and Mohongonj Upazila (01/07/2021 - 30/06/2026) Approved	GoB	35608	36	16	961	8000	660	7340
		Total (FE)	35608 (---)	36	16	961 (---)	8000 (---)	660	7340
37	224354200 - Agricultural Development in Sylhet Region Through modern Technologies Project (01/01/2022 - 31/12/2026) Approved	GoB	20054	76	10	3500	6000	4805	1195
		Total (FE)	20054 (---)	76	10	3500 (---)	6000 (---)	4805	1195
38	224361400 - Exportable Mango Production Project (01/07/2022 - 30/06/2027) Approved	GoB	4708	---	---	706	1600	738	862
		Total (FE)	4708 (---)	---	---	706 (---)	1600 (---)	738	862
39	224363400 - Extension of improved variety & Technology of Spices Project (01/07/2022 - 30/06/2027) Approved	GoB	11950	---	---	750	3500	2734	766
		Total (FE)	11950 (---)	---	---	750 (---)	3500 (---)	2734	766
40	224363500 - Sustainable Agricultural Extension in Jashore Region Project (01/07/2022 - 30/06/2027) Approved	GoB	17133	---	---	825	4200	3775	425
		Total (FE)	17133 (---)	---	---	825 (---)	4200 (---)	3775	425
41	224368100 - Improvement of Nutrition and Reduction of Poverty through Mushroom Cultivation Project (01/01/2023 - 31/12/2027) Approved	GoB	9664	---	---	196	2877	1900	977
		Total (FE)	9664 (---)	---	---	196 (---)	2877 (---)	1900	977
42	224369900 - Sustainable Agricultural Development in Dinajpur Region Project (SADDRP) (01/01/2023 - 31/12/2027) Approved	GoB	6532	---	---	164	1514	1392	122
		Total (FE)	6532 (---)	---	---	164 (---)	1514 (---)	1392	122

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
43	224355700 - Climate Smart Agriculture and Water Management Project (CSAWMP), DAE part (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: World Bank	GoB	2128	---	---	300	607	607	---
		Project Loan/Grant (RPL/G)	8480 (8480)	---	---	1500 (1500)	3903 (3903)	1616 (1616)	2287 (2287)
		Total (FE)	10608 (---)	---	---	1800 (---)	4510 (---)	2223	2287
Sub-Total: Department of Agricultural Extension		GoB	764335	193292	40559	173911	178277	128747	49530
		Project Loan/Grant (RPL/G)	86467 (86467)	15626 (15626)	8595 (8595)	16607 (16607)	23530 (23530)	7117 (7117)	16413 (16413)
		Total (FE)	850801 (2433)	208918	49154	190518 (---)	201807 (---)	135864	65943
		CD/VAT	100	---	---	---	1	---	---

Implementing Agency: Seed Certification Agency

Ongoing Projects

44	224262200 - Strengthening Seed Certification Activities Project (2nd Revised) (01/07/2018 - 30/06/2024) Approved	GoB	6804	574	4368	1548	512	151	361
		Total (FE)	6804 (---)	574	4368	1548 (---)	512 (---)	151	361
Sub-Total: Seed Certification Agency		GoB	6804	574	4368	1548	512	151	361
		Total (FE)	6804 (---)	574	4368	1548 (---)	512 (---)	151	361

Implementing Agency: Department of Agricultural Marketing

Ongoing Projects

45	224299300 - Strengthening of Department of Agricultural Marketing (01/07/2019 - 30/06/2024) Approved	GoB	16000	303	1739	3500	8908	612	8296
		Total (FE)	16000 (---)	303	1739	3500 (---)	8908 (---)	612	8296
46	224350500 - Project on modernization the storage system of onion and garlic at farmers level and development of marketing activities (01/07/2021 - 30/06/2026) Approved	GoB	2526	16	28	975	882	170	712
		Total (FE)	2526 (---)	16	28	975 (---)	882 (---)	170	712
47	224362000 - Multipurpose use of Potato, Storage and Marketing System Development Project (01/01/2022 - 30/06/2026) Approved	GoB	4277	---	---	1128	2345	640	1705
		Total (FE)	4277 (---)	---	---	1128 (---)	2345 (---)	640	1705
Sub-Total: Department of Agricultural Marketing		GoB	22802	319	1767	5603	12135	1422	10713
		Total (FE)	22802 (---)	319	1767	5603 (---)	12135 (---)	1422	10713

Implementing Agency: Soil Resource Development Institute (SRDI)

Ongoing Projects

48	224318300 - Construction and capacity building of SRDI (CCBS) (01/01/2020 - 31/12/2023) Approved	GoB	14330	301	1012	3704	9112	471	8641
		Total (FE)	14330 (---)	301	1012	3704 (---)	9112 (---)	471	8641

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Soil Resource Development Institute (SRDI)		GoB	14330	301	1012	3704	9112	471	8641
		Total (FE)	14330 (---)	301	1012	3704 (---)	9112 (---)	471	8641

Implementing Agency: Cotton Development Board

Ongoing Projects

49	224322800 - Cotton research development and technology transfer (01/07/2020 - 30/06/2025) Approved	GoB	7245	993	535	1567	1735	935	800
		Total (FE)	7245 (---)	993	535	1567 (---)	1735 (---)	935	800
Sub-Total: Cotton Development Board		GoB	7245	993	535	1567	1735	935	800
		Total (FE)	7245 (---)	993	535	1567 (---)	1735 (---)	935	800

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

50	224310400 - Increase Cotton Production & Poverty Alleviation of Farmers in Chittagong Hill Tracts (01/01/2019 - 31/12/2023) Approved	GoB	4849	160	42	800	3296	2658	638
		Total (FE)	4849 (---)	160	42	800 (---)	3296 (---)	2658	638
51	224328400 - Poverty Reduction through Coffee and Casewnut Cultivation in Chittagong Hill Tract Areas (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	4105	166	34	1429	1866	1446	420
		Total (FE)	4105 (---)	166	34	1429 (---)	1866 (---)	1446	420
52	224343300 - Enhancement of Sugar Crops in Chittagong Hill Tract Areas (01/07/2021 - 25/06/2025) Approved	GoB	2581	76	78	500	1056	666	390
		Total (FE)	2581 (---)	76	78	500 (---)	1056 (---)	666	390
Sub-Total: Chattogram Hill Tracts Development Board		GoB	11535	401	154	2729	6218	4770	1448
		Total (FE)	11535 (---)	401	154	2729 (---)	6218 (---)	4770	1448

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 23-Food

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

53	223044400 - Food Security Statistics Project 2022 (01/01/2022 - 31/12/2023) Approved	GoB	510	---	---	344	166	149	17
		Total (FE)	510 (---)	---	---	344 (---)	166 (---)	149	17
Sub-Total: Bangladesh Bureau of Statistics		GoB	510	---	---	344	166	149	17
		Total (FE)	510 (---)	---	---	344 (---)	166 (---)	149	17

Implementing Agency: Bangladesh Food Safety Authority

Ongoing Projects

54	224337700 - Strengthening the Capacity of Bangladesh Food Safety Authority (1st Revised) (01/07/2021 - 30/06/2025) Approved	GoB	10061	268	160	3477	4000	1250	2750
		Total (FE)	10061 (---)	268	160	3477 (---)	4000 (---)	1250	2750
Sub-Total: Bangladesh Food Safety Authority		GoB	10061	268	160	3477	4000	1250	2750
		Total (FE)	10061 (---)	268	160	3477 (---)	4000 (---)	1250	2750

Implementing Agency: Directorate General of Food

Ongoing Projects

55	224339700 - Construction of Modern Paddy Silo at different locations of the country with drying, storing and other ancillary facilities (First 30 silos construction Pilot Project) (01/07/2021 - 31/12/2023) Approved	GoB	140022	15	6	115	1500	1000	500
		Total (FE)	140022 (---)	15	6	115 (---)	1500 (---)	1000	500
56	224110100 - Modern Food Storage Facilities Project (2nd Revision) (01/01/2014 - 31/10/2023) Approved Source of Foreign Financing: IDA; World Bank	GoB	6500	342	801	85	3656	156	3500
		Project Loan/Grant (RPL/G)	349994 (349994)	28584 (28584)	114443 (114443)	84105 (84105)	81600 (81600)	6031 (6031)	75569 (75569)
		Total (FE)	356894 (---)	28926	115243	84190 (---)	85256 (---)	6187	79069

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 23-Food

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Directorate General of Food	GoB		146522	357	806	200	5156	1156	4000
	Project Loan/Grant (RPL/G)		349994 (349994)	28584 (28584)	114443 (114443)	84105 (84105)	81600 (81600)	6031 (6031)	75569 (75569)
	Total (FE)		496916 (---)	28941	115249	84305 (---)	86756 (---)	7187	79569

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Department

Ongoing Projects

57	224125800 - Sheikh Russel Aviary and Eco-park at Rangunia, Chattagram (2nd Phase) (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	12631	---	---	816	2000	532	1468
		Total (FE)	12631 (---)	---	---	816 (---)	2000 (---)	532	1468
		CD/VAT	50	---	---	---	---	---	---
* 58	224297800 - Development of the Bangabandhu Shiekh Mujib Safari Park in Cox's Bazar (2nd phase) (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	14469	638	5154	1887	3000	479	2521
		Total (FE)	14469 (---)	638	5154	1887 (---)	3000 (---)	479	2521
59	224298900 - Biodiversity Conservation and Eco-System Restoration of Mahamaya Eco-park Project (01/01/2020 - 31/12/2024) Approved	GoB	1848	118	408	412	860	62	798
		Total (FE)	1848 (---)	118	408	412 (---)	860 (---)	62	798
60	224300200 - Establishment of Greenbelt, Eco-restoration and Eco-tourism Development in Cox's Bazar District (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	4217	111	983	1425	1000	64	936
		Total (FE)	4217 (---)	111	983	1425 (---)	1000 (---)	64	936
61	224301500 - Reforestation in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	7533	64	2749	1900	2000	28	1972
		Total (FE)	7533 (---)	64	2749	1900 (---)	2000 (---)	28	1972
62	224311200 - Modernization of existing Charmuguria Eco-park under Madaripur district (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	3224	55	239	500	1300	91	1209
		Total (FE)	3224 (---)	55	239	500 (---)	1300 (---)	91	1209

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
63	224317500 - Expansion of environment friendly tourism facilities and development in Sundarban (Eco-tourism) (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	2870	182	1225	1023	439	45	394
		Total (FE)	2870 (---)	182	1225	1023 (---)	439 (---)	45	394
64	224333800 - Environmental protection and social security development project in Rajshahi Barandra area through social forestry (01/11/2020 - 30/06/2025) Approved	GoB	3513	27	267	1409	981	71	910
		Total (FE)	3513 (---)	27	267	1409 (---)	981 (---)	71	910
65	224336800 - Protection of Sundarbans (01/01/2021 - 31/12/2024) Approved	GoB	15788	311	35	2083	3359	1249	2110
		Total (FE)	15788 (---)	311	35	2083 (---)	3359 (---)	1249	2110
66	224354500 - Sundarban Tiger Conservation Project (01/04/2022 - 31/03/2025) Approved	GoB	3594	---	---	272	2026	1278	748
		Total (FE)	3594 (---)	---	---	272 (---)	2026 (---)	1278	748
* 67	223043700 - Support to the management of the Sundarbans (1st Revised) (01/05/2019 - 30/06/2023) Approved Source of Foreign Financing: GIZ	GoB	2118	37	---	425	488	48	440
		Project Loan/Grant (RPL/G)	3969 (---)	---	---	---	---	---	---
		Total (FE)	6087 (---)	37	---	425 (---)	488 (---)	48	440
68	224269700 - Sustainable Forest and Livelihood (Sufal) (1st Revised) (01/07/2018 - 31/12/2024) Approved Source of Foreign Financing: IDA	GoB	3232	937	426	500	1073	774	299
		Project Loan/Grant (RPL/G)	147000 (147000)	8259 (8259)	45547 (45547)	37200 (37200)	50105 (50105)	15202 (15202)	34903 (34903)
		Total (FE)	150232 (---)	9197	45973	37700 (---)	51178 (---)	15976	35202
Sub-Total: Bangladesh Forest Department		GoB	75036	2481	11486	12652	18526	4721	13805
		Project Loan/Grant (RPL/G)	150969 (147000)	8259 (8259)	45547 (45547)	37200 (37200)	50105 (50105)	15202 (15202)	34903 (34903)
		Total (FE)	226004 (---)	10741	57033	49852 (---)	68631 (---)	19923	48708
		CD/VAT	50	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Research Institute

Ongoing Projects

69	224350400 - Development of an Improved Agarwood Inoculation Technique (01/07/2021 - 30/06/2026) Approved	GoB	6792	34	25	3075	1500	263	1237
		Total (FE)	6792 (---)	34	25	3075 (---)	1500 (---)	263	1237
Sub-Total: Bangladesh Forest Research Institute		GoB	6792	34	25	3075	1500	263	1237
		Total (FE)	6792 (---)	34	25	3075 (---)	1500 (---)	263	1237

Implementing Agency: Bangladesh National Herbarium

Ongoing Projects

70	224348200 - Survey of Vascular Flora of Barishal and Sylhet Division (SVFBS) (01/07/2021 - 30/06/2024) Approved	GoB	1610	23	41	292	900	899	1
		Total (FE)	1610 (---)	23	41	292 (---)	900 (---)	899	1
Sub-Total: Bangladesh National Herbarium		GoB	1610	23	41	292	900	899	1
		Total (FE)	1610 (---)	23	41	292 (---)	900 (---)	899	1

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Fisheries Development Corporation.

Ongoing Projects

71	224325100 - Establishment of Dry Fish Processing Industry in Cox's Bazar (01/01/2021 - 31/12/2023) Approved	GoB	19879	357	183	2500	2900	500	2400
		Total (FE)	19879 (---)	357	183	2500 (---)	2900 (---)	500	2400
72	224343700 - Establishment of fish landing center at derai Upazila, Sunamganj (01/07/2021 - 30/06/2024) Approved	GoB	2924	24	108	375	2324	130	2194
		Total (FE)	2924 (---)	24	108	375 (---)	2324 (---)	130	2194
Sub-Total: Bangladesh Fisheries Development Corporation.		GoB	22803	381	291	2875	5224	630	4594
		Total (FE)	22803 (---)	381	291	2875 (---)	5224 (---)	630	4594

Implementing Agency: Department of Fisheries

Ongoing Projects

73	224284500 - Development Fisheries Resources in Rajshahi Division (1st Revised) (01/01/2019 - 31/12/2023) Approved	GoB	4747	1218	1568	1000	766	255	511
		Total (FE)	4747 (---)	1218	1568	1000 (---)	766 (---)	255	511
74	224310500 - Development of fisheries resources in Chattagram Hill Tracts (01/03/2020 - 30/06/2024) Approved	GoB	11828	463	542	1000	1800	600	1200
		Total (FE)	11828 (---)	463	542	1000 (---)	1800 (---)	600	1200
75	224321700 - Pilot Project on Tuna and Similar Pelagic Fishing in Deep Sea (01/07/2020 - 31/12/2023) Approved	GoB	6106	88	83	2815	1953	1953	---
		Total (FE)	6106 (---)	88	83	2815 (---)	1953 (---)	1953	---
		CD/VAT	54	---	---	54	54	---	---
76	224322900 - Hilsha Development and Management Project (01/07/2020 - 30/06/2024) Approved	GoB	24628	1681	425	5000	5476	5476	---
		Total (FE)	24628 (---)	1681	425	5000 (---)	5476 (---)	5476	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
77	224329800 - Conservation and Development of Indigenous Fish and Snail Project (01/07/2020 - 30/06/2024) Approved	GoB	20799	1244	371	4284	2800	1800	1000
		Total (FE)	20799 (---)	1244	371	4284 (---)	2800 (---)	1800	1000
* 78	224260700 - Sustainable Coastal and Marin Fisheries Project (SCMFP) (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	28048	3227	330	3637	5250	3031	2219
		Project Loan/Grant (RPL/G)	158839 (158839)	35294 (35294)	5914 (5914)	33673 (33673)	61602 (61602)	27610 (27610)	33992 (33992)
		Total (FE)	186887 (---)	38521	6244	37310 (---)	66852 (---)	30641	36211
79	224349500 - Climate Smart Agricultural and Water Management Project (DoF Part) (CSAWMP-DOF) (01/10/2021 - 30/09/2025) Approved Source of Foreign Financing: World Bank	GoB	2125	22	12	296	662	318	344
		Project Loan/Grant (RPL/G)	8500 (8500)	---	---	798 (798)	2100 (2100)	1200 (1200)	900 (900)
		Total (FE)	10625 (---)	22	12	1094 (---)	2762 (---)	1518	1244
Sub-Total: Department of Fisheries		GoB	98279	7942	3330	18032	18707	13433	5274
		Project Loan/Grant (RPL/G)	167339 (167339)	35294 (35294)	5914 (5914)	34471 (34471)	63702 (63702)	28810 (28810)	34892 (34892)
		Total (FE)	265618 (---)	43235	9244	52503 (---)	82409 (---)	42243	40166
		CD/VAT	54	---	---	54	54	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 26-Livestock

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Livestock Research Institute (B.L.R.I.)

Ongoing Projects

80	223038200 - Zoonoses and Transboundary Animal Diseases Prevention and Control Research (01/07/2019 - 30/06/2024) Approved	GoB	15042	555	1563	734	1200	1119	81
		Total (FE)	15042 (---)	555	1563	734 (---)	1200 (---)	1119	81
81	224289100 - Establishment Of Poultry Research & Development Center Project (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	12785	1502	4588	1500	2000	815	1185
		Total (FE)	12785 (---)	1502	4588	1500 (---)	2000 (---)	815	1185
82	224327300 - Buffalo research and development project (01/07/2020 - 30/06/2025) Approved	GoB	6317	472	691	1300	1400	1000	400
		Total (FE)	6317 (---)	472	691	1300 (---)	1400 (---)	1000	400
Sub-Total: Bangladesh Livestock Research Institute (B.L.R.I.)		GoB	34144	2529	6842	3534	4600	2934	1666
		Total (FE)	34144 (---)	2529	6842	3534 (---)	4600 (---)	2934	1666

Implementing Agency: Department of Livestock

Ongoing Projects

83	224072900 - Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation (3rd Phase) (2nd Revised) (01/01/2016 - 30/06/2024) Approved	GoB	43305	6163	20452	8356	7380	3811	3569
		Total (FE)	43305 (---)	6163	20452	8356 (---)	7380 (---)	3811	3569
84	224253500 - Buffalo Development Project (Phase II) (01/10/2018 - 30/09/2023) Approved	GoB	16293	2462	4899	3119	4030	3420	610
		Total (FE)	16293 (---)	2462	4899	3119 (---)	4030 (---)	3420	610
85	224283500 - PPR Disease Eradication and FMD Control Project (1st Revised) (01/01/2019 - 31/12/2023) Approved	GoB	34503	7389	190	7500	6400	5300	1100
		Total (FE)	34503 (---)	7389	190	7500 (---)	6400 (---)	5300	1100

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 26-Livestock

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 86	224294000 - Improvement of Socio-Economic and Livelihood Development of tribal/minor races People Through Integrated Livestock Project (01/07/2019 - 30/06/2023) Revised Unapproved	GoB	35203	3770	18	7562	4500	4500	---
		Total (FE)	35203 (---)	3770	18	7562 (---)	4500 (---)	4500	---
87	224296200 - Strengthening of Veterinary Public Health Service for public health Protection Project (01/07/2019 - 30/06/2024) Approved	GoB	7326	1670	1460	2716	1339	234	1105
		Total (FE)	7326 (---)	1670	1460	2716 (---)	1339 (---)	234	1105
88	224306400 - Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat, Kurigram and Barisal districts (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	19138	95	2907	5500	2800	215	2585
		Total (FE)	19138 (---)	95	2907	5500 (---)	2800 (---)	215	2585
* 89	224306500 - Strengthening the Capacity of DLS Extension (01/01/2020 - 30/06/2023) Revised Unapproved	GoB	22059	178	1244	4654	2400	135	2265
		Total (FE)	22059 (---)	178	1244	4654 (---)	2400 (---)	135	2265
90	224318100 - Integrated livestock development in haor area (1st Revised) (01/03/2020 - 30/06/2024) Approved	GoB	11813	1106	8	2791	4736	4736	---
		Total (FE)	11813 (---)	1106	8	2791 (---)	4736 (---)	4736	---
* 91	224318200 - Integrated Livestock Development in 86 Disadvantaged Areas and Rivers side chars in the northern border (01/03/2020 - 30/06/2023) Revised Unapproved	GoB	12896	972	---	1500	2000	2000	---
		Total (FE)	12896 (---)	972	---	1500 (---)	2000 (---)	2000	---
92	224337000 - Extension of High Quality Fodder Cultivation & Sustainable Technology Transfer for the Development of Animal Nutrition (ANDP) (01/01/2021 - 31/12/2024) Approved	GoB	11749	180	16	1426	2001	1824	177
		Total (FE)	11749 (---)	180	16	1426 (---)	2001 (---)	1824	177

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 26-Livestock

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
93	224259700 - Livestock and Dairy Development Project (LDDP) (01/01/2019 - 31/12/2023) Approved Source of Foreign Financing: World Bank	GoB	39463	12525	1221	6100	7000	7000	---
		Project Loan/Grant (RPL/G)	388573 (388573)	99420 (99420)	31835 (31835)	64600 (64600)	103501 (103501)	41241 (41241)	62260 (62260)
		Total (FE)	428036 (39463)	111945	33056	70700 (---)	110501 (---)	48241	62260
		CD/VAT	1730	---	---	---	---	---	---
Sub-Total: Department of Livestock		GoB	253748	36510	32415	51224	44586	33175	11411
		Project Loan/Grant (RPL/G)	388573 (388573)	99420 (99420)	31835 (31835)	64600 (64600)	103501 (103501)	41241 (41241)	62260 (62260)
		Total (FE)	642321 (39463)	135930	64250	115824 (---)	148087 (---)	74416	73671
		CD/VAT	1730	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

94	224039700 - Sustainable Small Scale Water Resources Development (1st Revised) (01/01/2017 - 31/12/2023) Approved	GoB	48884	7355	14393	10000	13725	2000	11725
		Total (FE)	48884 (---)	7355	14393	10000 (---)	13725 (---)	2000	11725
95	224146600 - Improvement of Ponds, Canals Across the Country (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	175747	6398	21087	18000	26025	2900	23125
		Total (FE)	175747 (---)	6398	21087	18000 (---)	26025 (---)	2900	23125
96	224147000 - Small Scale Water Resources Development (2nd Phase) (01/10/2017 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	42711	7584	4920	4500	4000	2134	1866
		Project Loan/Grant (RPL/G)	85885 (74927)	10263 (6650)	22038 (20072)	11900 (11300)	14050 (12650)	3500 (2550)	10550 (10100)
		Total (FE)	128596 (---)	17847	26958	16400 (---)	18050 (---)	5634	12416
		CD/VAT	2913	---	---	---	---	---	---
Sub-Total: Local Government Engineering Department		GoB	267342	21337	40400	32500	43750	7034	36716
		Project Loan/Grant (RPL/G)	85885 (74927)	10263 (6650)	22038 (20072)	11900 (11300)	14050 (12650)	3500 (2550)	10550 (10100)
		Total (FE)	353227 (---)	31600	62438	44400 (---)	57800 (---)	10534	47266
		CD/VAT	2913	---	---	---	---	---	---

Implementing Agency: Barandro Multipurpose Development Authority (BMDA)

Ongoing Projects

97	224299400 - Surface Water Augmentation through Pond Re-excavation and Use in Irrigation (01/07/2019 - 31/12/2023) Approved	GoB	12819	552	6025	5800	391	364	27
		Total (FE)	12819 (---)	552	6025	5800 (---)	391 (---)	364	27
98	224299500 - Expansion of Irrigation in Natore District through Best Uses of Surface Water and Conservation of Rain Water (01/07/2019 - 31/12/2023) Approved	GoB	17558	390	6737	3825	5500	236	5264
		Total (FE)	17558 (---)	390	6737	3825 (---)	5500 (---)	236	5264

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
99	224304200 - Expansion of Irrigation in Greater Rangpur District through Best Uses of Surface Water and Conservation of Rain Water (1st Revised) (01/10/2019 - 30/06/2025) Approved	GoB	28812	514	6863	7000	9500	308	9192
		Total (FE)	28812 (---)	514	6863	7000 (---)	9500 (---)	308	9192
100	224331300 - Enhancement of Irrigation through Surface Water Augmentation in greater Dinajpur & Joypurhat District (01/10/2020 - 30/06/2025) Approved	GoB	25115	344	5150	9920	8946	329	8617
		Total (FE)	25115 (---)	344	5150	9920 (---)	8946 (---)	329	8617
101	224354000 - Rehabilitation of Irrigation Infrastructure Project (01/01/2022 - 31/12/2026) Approved	GoB	32299	---	---	4886	10362	141	10221
		Total (FE)	32299 (---)	---	---	4886 (---)	10362 (---)	141	10221
102	224361300 - Enhancement of Command area and Irrigation efficiency through extension of Subsurface Irrigation Channel and Piloting of Drip Irrigation System project. (01/04/2022 - 31/03/2026) Approved	GoB	32901	---	---	5000	10554	100	10454
		Total (FE)	32901 (---)	---	---	5000 (---)	10554 (---)	100	10454
103	224367600 - Extension of Irrigation in Barind Area through Conservation of Water in Canal (2nd Phase). (01/10/2022 - 30/06/2027) Approved	GoB	24940	---	---	1220	7000	123	6877
		Total (FE)	24940 (---)	---	---	1220 (---)	7000 (---)	123	6877
Sub-Total: Barandro Multipurpose Development Authority (BMDA)		GoB	174443	1800	24775	37651	52253	1601	50652
		Total (FE)	174443 (---)	1800	24775	37651 (---)	52253 (---)	1601	50652

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

* 104	224242400 - Renovation, Modernization and construction of Office Building and Infrastructure of Bangladesh Agricultural Development Corporation (BADC) (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	22003	1200	14654	5000	1086	358	728
		Total (FE)	22003 (---)	1200	14654	5000 (---)	1086 (---)	358	728
105	224298300 - Greater Faridpur Irrigation Area Development (4th Phase) (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	20649	252	3632	9225	5251	299	4952
		Total (FE)	20649 (---)	252	3632	9225 (---)	5251 (---)	299	4952
		CD/VAT	22	---	---	---	---	---	---
106	224298500 - Cumilla-Chandpur-Brahmanbaria District Irrigation Area Development Project (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	36546	400	10189	19000	6163	410	5753
		Total (FE)	36546 (---)	400	10189	19000 (---)	6163 (---)	410	5753
107	224298600 - Irrigation Development Project in Pabna-Natore-Shirajgonj District by Using Surface Water (01/07/2019 - 30/06/2024) Approved	GoB	56053	600	11347	18343	17000	1093	15907
		Total (FE)	56053 (---)	600	11347	18343 (---)	17000 (---)	1093	15907
108	224320100 - Mujibnagar Irrigation Area Development Project. (01/07/2020 - 30/06/2025) Approved	GoB	23133	500	6703	7225	4346	245	4101
		Total (FE)	23133 (---)	500	6703	7225 (---)	4346 (---)	245	4101
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	158384	2952	46525	58793	33846	2405	31441
		Total (FE)	158384 (---)	2952	46525	58793 (---)	33846 (---)	2405	31441
		CD/VAT	22	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 109	224254900 - Rehabilitation of Char-Bagadi Pump house & Hazimara Regulator of Chandpur Irrigation Project (1st Revised) (01/10/2018 - 30/06/2023) Revised Unapproved	GoB	12243	255	---	340	2000	---	2000
		Total (FE)	12243 (---)	255	---	340 (---)	2000 (---)	---	2000
* 110	224318700 - Drainage Improvement of Polder no. 1,2,6-8 and 6-8 (extension) in Sakhira District. (01/07/2020 - 30/06/2023) Approved	GoB	47526	99	7734	10000	7000	50	6950
		Total (FE)	47526 (---)	99	7734	10000 (---)	7000 (---)	50	6950
111	224337200 - Rehabilitation of Command Area extension of Teesta Irrigation Project (01/07/2021 - 31/12/2024) Approved	GoB	145233	25	1975	12000	12000	100	11900
		Total (FE)	145233 (---)	25	1975	12000 (---)	12000 (---)	100	11900
112	224338700 - Rehabilitation of Tangoan Barage, Buri Bundh and Bhully Bundh Irrigation Projects, River Bank Protection and Construction of Combined Water Control Structure at Thakurgaon District. (01/07/2021 - 31/12/2023) Approved	GoB	29636	15	2890	6000	5627	129	5498
		Total (FE)	29636 (---)	15	2890	6000 (---)	5627 (---)	129	5498
113	224338900 - Flood control, Drainage and Irrigation Project at Patiya Upazilla in Chittagong District (01/07/2021 - 31/12/2024) Approved	GoB	115836	5	1995	15942	12000	10	11990
		Total (FE)	115836 (---)	5	1995	15942 (---)	12000 (---)	10	11990

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
114	224346700 - Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirgonj under Rangpur District (01/10/2021 - 31/12/2023) Approved	GoB	16559	5	1896	8000	6600	34	6566
		Total (FE)	16559 (---)	5	1896	8000 (---)	6600 (---)	34	6566
115	224361100 - Irrigation & Drainage Development at Purbadhola Upazila of Netrakona District. (01/07/2022 - 31/12/2024) Approved	GoB	20594	---	---	400	2900	28	2872
		Total (FE)	20594 (---)	---	---	400 (---)	2900 (---)	28	2872
* 116	224080300 - Irrigation Management Improvement Project (For Mohuri Irrigation) (3rd Revised) (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	10148	2764	3735	1129	1000	274	726
		Project Loan/Grant (RPL/G)	46121 (39648)	8375 (5627)	22056 (22056)	8291 (6753)	6118 (4008)	747 (295)	5371 (3713)
		Total (FE)	56269 (---)	11139	25791	9420 (---)	7118 (---)	1021	6097
117	224354100 - Climate-Smart Agriculture and Water Management (CSAWM) (BWDB Part) Project. (01/01/2022 - 30/06/2026) Approved Source of Foreign Financing: World Bank	GoB	33255	---	---	1000	15000	1600	13400
		Project Loan/Grant (RPL/G)	85000 (85000)	---	---	1026 (1026)	19142 (19142)	3500 (3500)	15642 (15642)
		Total (FE)	118255 (---)	---	---	2026 (---)	34142 (---)	5100	29042

New Projects

118	224372600 - Rehabilitation of Meghna-Dhonagoda Irrigation Project and River Bank Protection (01/01/2023 - 30/06/2025) Approved	GoB	34766	---	---	---	3000	50	2950
		Total (FE)	34766 (---)	---	---	---	3000 (---)	50	2950
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	465796	3168	20225	54811	67127	2275	64852
		Project Loan/Grant (RPL/G)	131121 (124648)	8375 (5627)	22056 (22056)	9317 (7779)	25260 (23150)	4247 (3795)	21013 (19355)
		Total (FE)	596917 (---)	11543	42281	64128 (---)	92387 (---)	6522	85865

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

* 119	224323800 - Construction of irrigation drain in different upazilas of Khagrachari Hill Districts (01/09/2020 - 30/06/2023) Approved	GoB	4881	1	937	2556	1327	9	1318
		Total (FE)	4881 (---)	1	937	2556 (---)	1327 (---)	9	1318
120	224358900 - Construction of irrigation infrastructure for agricultural development of Rangamati Hill district (01/07/2022 - 30/06/2025) Approved	GoB	4640	---	---	150	2000	10	1990
		Total (FE)	4640 (---)	---	---	150 (---)	2000 (---)	10	1990
Sub-Total: Chattogram Hill Tracts Development Board		GoB	9521	1	937	2706	3327	19	3308
		Total (FE)	9521 (---)	1	937	2706 (---)	3327 (---)	19	3308

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 28-Land

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Land

Ongoing Projects

* 121	224075300 - Cluster Village (Climate Victims Rehabilitation) (2nd Phase) (Revised) (2nd Revised) (01/10/2015 - 30/06/2022) Approved	GoB	94181	927	81806	3000	5935	807	5128
		Total (FE)	94181 (---)	927	81806	3000 (---)	5935 (---)	807	5128
122	224323100 - Automation of Land Management (01/07/2020 - 30/06/2025) Approved	GoB	119703	5876	7784	10000	25000	7200	17800
		Total (FE)	119703 (---)	5876	7784	10000 (---)	25000 (---)	7200	17800
123	224325000 - Mouja and plot Wise Digital National Land Zoning Project (01/10/2020 - 31/12/2024) Approved	GoB	33760	3340	226	4000	10000	9900	100
		Total (FE)	33760 (---)	3340	226	4000 (---)	10000 (---)	9900	100
Sub-Total: Ministry of Land		GoB	247645	10143	89817	17000	40935	17907	23028
		Total (FE)	247645 (---)	10143	89817	17000 (---)	40935 (---)	17907	23028

Implementing Agency: Department of Land Record and Survey

Ongoing Projects

124	224323200 - Strengthening Operational Capacity of the Department of Land Records and Surveys (DLR&S) for Digital Survey Project (01/07/2020 - 30/06/2025) Approved	GoB	121255	52	105	800	8818	7898	920
		Total (FE)	121255 (360)	52	105	800 (---)	8818 (---)	7898	920
		CD/VAT	55	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 05-Agriculture, Sub-Sector: 28-Land

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
125	224263200 - Establishment of Digital Land Management System(DLMS) through Digital Survey and Settlement Operations of 3(three) City Corporations, 1(one) Pourasava and 2 (two) Rural Upazila of Bangladesh (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	7810	273	356	2000	3231	1871	1360
		Project Loan/Grant (RPL/G)	30541 (3999)	---	---	14333 (1971)	16020 (1840)	11200 (1600)	4820 (240)
		Total (FE)	38351 (---)	273	356	16333 (---)	19251 (---)	13071	6180
Sub-Total: Department of Land Record and Survey		GoB	129065	325	460	2800	12049	9769	2280
		Project Loan/Grant (RPL/G)	30541 (3999)	---	---	14333 (1971)	16020 (1840)	11200 (1600)	4820 (240)
		Total (FE)	159606 (360)	325	460	17133 (---)	28069 (---)	20969	7100
		CD/VAT	55	---	---	---	---	---	---
Total: 05-Agriculture		GoB	3151366	302772	374571	542777	653567	254247	399320
		Project Loan/Grant (RPL/G)	1390888 (1342947)	205822 (199461)	250427 (248461)	272533 (258033)	377768 (360078)	117348 (106346)	260420 (253732)
		Own Fund	10230	---	---	---	---	---	---
		Total (FE)	4552884 (42257)	508593	624999	815310 (---)	1031335 (---)	371595	659730
		CD/VAT	4935	---	---	54	55	---	---

06-Power and Energy

Sector wise summary of the Annual Development Program for the financial year 2023-24

Sector-06: Power and Energy

6.1 Introduction:

According to 'Making Vision 2041 a Reality: PERSPECTIVE PLAN OF BANGLADESH 2021-2041' (the Perspective Plan 2021-2041) Bangladesh has the vision of becoming a developed economy by 2041. The Power & Energy (PE) Sector plays a pivotal role in the emerging economy of Bangladesh to accelerate growth, particularly in this rapid industrialization phase, moving from a middle-income to an upper-middle-income country. The present power generation capacity of Bangladesh is 25,700 MW (Annual Report 2021-2022: Power division). The development objectives of the 8th Five-Year Plan (8FYP) for the PE sector state that more efficient and low-cost power infrastructure is needed, along with a competitively functioning primary energy sector that strengthens the competitiveness of Bangladeshi manufacturing and export products.

Bangladesh has already made significant improvements in terms of power generation. Now the Government of Bangladesh (GoB) is giving more emphasis on the transmission and distribution of power and is also increasingly shifting to renewable energy generation. The government is encouraging public investment as well as private investment in this sector. In addition, the government has placed special emphasis on achieving energy efficiency, increasing the use of renewable energy, and ensuring financial stability. The strategic focus is not only on having a generation pipeline that will be meeting the demand but also to ensure better quality and efficiency in (a) generation by ensuring optimal primary fuel mix, including efforts to make increased use of domestic coal and gas through mining and exploration; (b) transmission and distribution of electricity through further reduction of transmission and distribution (T&D) losses; and (c) maximizing the use of renewable energy and energy trade. A major addition to fuel use will be nuclear power through the 'Rooppur Nuclear Power Plant' whose generation is expected to start by the end of the 8FYP period (FY 2025-26).

6.2 Number of ongoing projects and allocations

In the ADP for the financial year 2023-24, the total allocation for the power sector (including investment and technical assistance projects and excluding self-fund projects) projects is Tk 44,393.24 Crore. Of which GOB is Tk 12,643.44 crore and project aid is Tk 31749.8 crore. In the last fiscal year 2022-2023, the allocation for the PE sector in the ADP was Tk 39,412.36 crore. In other words, compared to the previous financial year, the allocation for the ADP of 2023-2024 has been increased by Tk 4,980.88 crore or about 14.07 percent more.

In the ADP 2023-24, there are 63 ongoing projects (including investment and technical assistance projects and excluding self-fund projects) in the PE sector with an allocation of Taka 44,393.24 Crore. There are 58 ongoing investment projects in the sector, of which 12 are under power generation, 13 are under power transmission, 27 are under power distribution, and 06 are under power and energy sub-sector projects which include 05 Technical Assistance projects; in addition, there are 40 self-financed projects. Among the investment projects, the 'Construction of Rooppur Nuclear Power Plant' project and the 'Materbari 2x600 MW Ultra Super Critical Coal Fired Power Project (1st Revised)' are by far the largest projects for the Power & Energy sector which have

BDT 9,706.76 crore and 8,947.49 crore allocation in the ADP 2023-24 which is 42.02 % of the total allocation of the PE sector.

Out of the total allocation of BDT 2,54,913.18 crore¹ in ADP 2023-24, the PE sector is the 2nd-largest ADP sector with an allocation of Tk 44,393.24 crore (17 percent of total allocation). Table 1 illustrates that most projects in the PE Sector are financed through the National Budget (88.6%) or financed through self-financing modalities (5.97%). By the end of FY 2023-24, 37 projects are expected to be completed, if no implementation complications arise. The 8FYP emphasizes both public fundings as well as financing based on public-private-partnership (PPP).

Table 1: Overview of ongoing and new projects in the Power & Energy Sector (in Taka Crore)

Type	Number	ADP 2023-24 (Amount)	ADP 2023-24 (Share)
	Ongoing projects	(in Taka Crore)	(% of total ongoing projects)
Investment projects	50	38,346.35	86.38%
Self-fund	32	2,117.69	--
Technical assistance	5	95.2	0.21%
PPP	0	0	0%
Sub-total ongoing projects (Investment + TA)	55	38441.55	86.59%
	New projects	(In Taka Crore)	(% of total new projects)
Investment projects	8	3,396.09	7.65%
Self-fund	8	697.08	--
Technical assistance	0	0	0%
PPP-link project	0	0	0%
Block allocation	-	2,555.60	5.76%
Sub-total New projects (Investment + TA)	8	3,396.09	7.65%
TOTAL	63	44393.24	

Furthermore, there are currently 54 unapproved new projects in the PE sector awaiting approval (popularly known as the “Green Pages” projects); of these projects, there are 15 power generation, 1 power transmission, 18 power distribution, 18 power and energy, and 2 mineral resources projects. In recent times more emphasis has been placed on power generation from renewable sources which is in line with the policy of 'maximizing the use of renewable energy and energy trade'.

¹Sectoral allocation has been calculated considering the investment projects, technical assistance projects, and block allocations. It does not include self-fund projects.

The unapproved projects have a strong focus on the policy objective of 'maximizing the use of renewable energy and energy trade'. 09 out of the 15 power generation projects are renewable energy based. However, considering the current situation, it is obvious that these 09 projects are insufficient to reach the renewable energy targets outlined in the national plans/policies (8FYP, SDGs, PSMP, etc.). On the other hand, 06 of the total 20 projects in the energy and power and mineral resources sub-sector are related to gas exploration, which is in line with the policy of 'efforts to make increased use of domestic coal and gas through mining and exploration'.

6.3 Mentionable activities for the FY 2023-24:

The ADP 2023-24 has a strong focus on completing ongoing projects. Only 08 new investment projects are included in the ADP 2023-24, 07 of which are closely linked with the improvement and expansion of the existing network. Among new self-fund projects, the majority are gas-based projects (gas distribution, transmission, and exploration). Table 1 above shows that the share of new self-financed projects among the newly approved projects is much higher than the share of new self-financed projects among the ongoing projects. In ADP 2023-24 a total allocation of BDT 697.08 crore has been allotted as block allocation for the PE sector.

6.4 Medium Term fiscal context of the ADP 2023-2024 based on Multi-Year Public Investment (MYPIP):

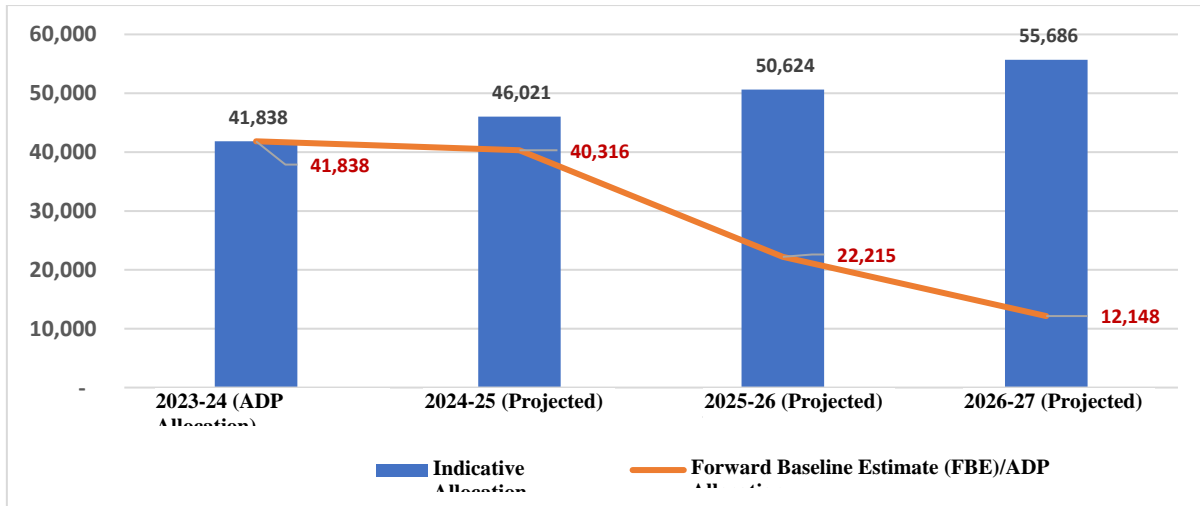
The 8FYP emphasizes the proper and timely implementation of PE sector projects. In light of ADP 2023-24 allocation data, 01 projects² in this sector is expected to be completed before the completion date and 06 projects are expected to be completed within the stipulated time. But about 56 projects may not be completed within the approved project period.

Figure 1 presents the medium-term fiscal forecast for the development projects in the PE sector, based on the ADP 2023-24 allocations: 1) the indicative allocation for development projects in the sector, based on an annual allocation increase of 10%, 2) the forward baseline estimates (FBE) for the ongoing and new development projects, reflecting the most likely resource requirements to implement these projects for the coming years.

Figure 1 illustrates that the FBEs for the FY 2024-25 are expected to remain within the allocation ceiling. This means that the estimated costs of the ADP 2023-24 projects for the FY 2024-25 are most likely to remain within the indicative allocations for that fiscal year, creating "positive fiscal space". New projects can be taken up considering this "positive fiscal space". However, more emphasis should be given to the completion of ongoing projects within the planned period as per DPP, though the fiscal space is positive for FY 2024-25 and 2025-26.

Figure 1: Medium-term fiscal context of the development projects in the Power & Energy sector (in Taka Crore)

²Matarbari 2 * 600 MW Ultra Super Critical Coal Fired Power Project (1st Revised); Proposed Completion Time 31/12/2026; Possible completion date from MYPIP is 31/12/2025.



Note: This figure includes investment and TA projects only.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:6-Power and Energy

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	58	41742.44	10213.24	31529.2	0	3598.2
2	Technical Assistance	5	95.2	4.15	91.05	61.25	0
3	New Project's Allocation (Block)	--	2555.6	2426.05	129.55	--	--
Total Sector's Power and Energy		63	44393.24	12643.44	31749.8	61.25	3598.2

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:6-Power and Energy

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Science and Technology	1	9706.76	706.76	9000.00	0.00	0.00	0.00
2	Energy and Mineral Resources Division	6	885.39	520.94	364.45	26.05	26.05	0.00
3	Power Division	56	31245.49	8989.69	22255.80	2529.55	2400.00	129.55
Total Sector's		63	41837.64	10217.39	31620.25	2555.60	2426.05	129.55

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Atomic Energy Commission

Ongoing Projects

1	224019500 - Construction of Rooppur Nuclear Power Plant (01/07/2016 - 30/12/2025) Approved Source of Foreign Financing: Russian Federation	GoB	2205291	67876	1283414	153915	70676	27368	43308
		Project Loan/Grant (RPL/G)	9104000 (---)	---	4263394 (---)	960000 (---)	900000 (---)	---	900000 (---)
		Total (FE)	11309291 (1016000)	67876	5546808	1113915 (128018)	970676 (31938)	27368	943308
		CD/VAT	200	---	---	2500	---	---	---
Sub-Total: Bangladesh Atomic Energy Commission		GoB	2205291	67876	1283414	153915	70676	27368	43308
		Project Loan/Grant (RPL/G)	9104000 (---)	---	4263394 (---)	960000 (---)	900000 (---)	---	900000 (---)
		Total (FE)	11309291 (1016000)	67876	5546808	1113915 (128018)	970676 (31938)	27368	943308
		CD/VAT	200	---	---	2500	---	---	---

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

* 2	224098400 - Construction of Khulna 330 MW Dual Fuel Combined Cycle Power Plant (1st Revised) (01/01/2017 - 30/06/2023) Approved	GoB	100364	---	54069	800	4500	---	4500
		Own Fund	291562	772	196163	48700	100	100	---
		Total (FE)	391926 (304708)	772	250232	49500 (350)	4600 (4300)	100	4500
3	224102800 - Repairing project of Ghorashal 3rd Unit (2nd Revised) (01/01/2015 - 31/12/2023) Approved Source of Foreign Financing: E. C. A.	GoB	8678	---	5000	---	3678	---	3678
		Own Fund	286788	966	220582	1255	63985	386	63599
		Total (FE)	295467 (---)	966	225582	1255 (---)	67663 (---)	386	67277
		CD/VAT	---	---	---	---	662	---	---
* 4	224277700 - Construction of 150MW +/- 10% Simple Cycle (HSD) Power Plant at Syadpur (01/01/2019 - 30/06/2023) Approved Source of Foreign Financing: E. C. A.	GoB	30247	---	15777	1100	8000	---	8000
		Own Fund	69852	297	21129	11840	14134	114	14020
		Total (FE)	100100 (---)	297	36906	12940 (100)	22134 (3250)	114	22020
		CD/VAT	---	---	---	---	700	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
5	224099700 - Re-powering project of Ghorashal 4th Unit (2nd Revised) (01/07/2016 - 30/06/2024) Approved Source of Foreign Financing: IDA	GoB	22057	---	16403	150	2000	---	2000
		Project Loan/Grant (RPL/G)	177226 (---)	---	129340 (---)	25000 (---)	15000 (---)	---	15000 (---)
		Own Fund	17862	1455	456	2050	10000	250	9750
		Total (FE)	217145 (10568)	1455	146199	27200 (---)	27000 (---)	250	26750
Sub-Total: Bangladesh Power Development Board (BPDB)		GoB	161346	---	91249	2050	18178	---	18178
		Project Loan/Grant (RPL/G)	177226 (---)	---	129340 (---)	25000 (---)	15000 (---)	---	15000 (---)
		Own Fund	666065	3490	438330	63845	88219	850	87369
		Total (FE)	1004637 (315276)	3490	658919	90895 (450)	121397 (7550)	850	120547
		CD/VAT	---	---	---	---	1362	---	---

Implementing Agency: Rural Power Company Ltd.

Ongoing Projects

6	224365600 - Construction of gas pipeline from Dhanua to Mymensingh for the supply of gas to Mymensingh Combined Cycle Power Plants (01/07/2022 - 30/06/2025) Approved	GoB	41860	---	---	6285	22544	---	22544
		Own Fund	13457	---	---	780	4918	1918	3000
		Total (FE)	55316 (17421)	---	---	7065 (---)	27462 (12033)	1918	25544
7	224345000 - Construction of 100 MW Solar Power Plant at Madarganj in Jamalpur District (01/09/2021 - 31/08/2024) Approved Source of Foreign Financing: EXIM Bank, India	GoB	31940	---	---	780	12400	7308	5092
		Project Loan/Grant (RPL/G)	111563 (---)	---	---	7000 (---)	59176 (---)	---	59176 (---)
		Own Fund	7676	53	---	96	1408	469	939
		Total (FE)	151179 (11532)	53	---	7876 (---)	72984 (4800)	7777	65207
		CD/VAT	14616	---	---	---	7308	---	---
Sub-Total: Rural Power Company Ltd.		GoB	73800	---	---	7065	34944	7308	27636
		Project Loan/Grant (RPL/G)	111563 (---)	---	---	7000 (---)	59176 (---)	---	59176 (---)
		Own Fund	21133	53	---	876	6326	2387	3939
		Total (FE)	206496 (28954)	53	---	14941 (---)	100446 (16833)	9695	90751
		CD/VAT	14616	---	---	---	7308	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Coal Power Generation Company Bangladesh Ltd. (CPGCBL)

Ongoing Projects

8	224101400 - Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project (1st Revised) (01/07/2014 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	640616	---	240922	99000	86000	---	86000
		Project Loan/Grant (RPL/G)	4392103 (---)	---	2394678 (---)	650000 (---)	808749 (---)	---	808749 (---)
		Own Fund	152769	6660	45579	26500	31200	1200	30000
		Total (FE)	5185488 (---)	6660	2681179	775500 (---)	925949 (---)	1200	924749
		CD/VAT	---	---	---	45300	---	---	---
Sub-Total: Coal Power Generation Company Bangladesh Ltd. (CPGCBL)		GoB	640616	---	240922	99000	86000	---	86000
		Project Loan/Grant (RPL/G)	4392103 (---)	---	2394678 (---)	650000 (---)	808749 (---)	---	808749 (---)
		Own Fund	152769	6660	45579	26500	31200	1200	30000
		Total (FE)	5185488 (---)	6660	2681179	775500 (---)	925949 (---)	1200	924749
		CD/VAT	---	---	---	45300	---	---	---

Implementing Agency: Ashuganj Power Station Company Ltd. (APSCL)

Ongoing Projects

* 9	224231200 - Land Acquisition, Land Development and Protection for Patuakhali 1320 MW Super Thermal Power Plant (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	73648	---	20476	22000	29049	---	29049
		Own Fund	7741	657	2333	1000	1965	226	1739
		Total (FE)	81390 (---)	657	22809	23000 (---)	31014 (---)	226	30788
Sub-Total: Ashuganj Power Station Company Ltd. (APSCL)		GoB	73648	---	20476	22000	29049	---	29049
		Own Fund	7741	657	2333	1000	1965	226	1739
		Total (FE)	81390 (---)	657	22809	23000 (---)	31014 (---)	226	30788

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: North West Power Generation Company Ltd. (NWPGL)

Ongoing Projects

* 10	224237100 - Rupsha 800 MW Combined Cycle Power Plant Project (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	246078	---	33684	9000	13700	---	13700
		Project Loan/Grant (RPL/G)	598787 (---)	---	152767 (---)	95000 (---)	85000 (---)	---	85000 (---)
		Own Fund	5000	1692	---	600	700	700	---
		Total (FE)	849865 (---)	1692	186451	104600 (---)	99400 (---)	700	98700
		CD/VAT	---	---	---	---	3000	---	---
11	224243000 - Long Term Service Agreement for Bheramara Combined Cycle Power Plant (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	15256	---	---	10500	2300	---	2300
		Project Loan/Grant (RPL/G)	33538 (---)	---	22789 (---)	10500 (---)	---	---	---
		Own Fund	16456	---	512	2500	500	---	500
		Total (FE)	65249 (17204)	---	23301	23500 (---)	2800 (2300)	---	2800
Sub-Total: North West Power Generation Company Ltd. (NWPGL)		GoB	261334	---	33684	19500	16000	---	16000
		Project Loan/Grant (RPL/G)	632324 (---)	---	175555 (---)	105500 (---)	85000 (---)	---	85000 (---)
		Own Fund	21456	1692	512	3100	1200	700	500
		Total (FE)	915114 (17204)	1692	209751	128100 (---)	102200 (2300)	700	101500
		CD/VAT	---	---	---	---	3000	---	---

Implementing Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB)

Ongoing Projects

* 12	224294800 - Construction of 50 MW Solar Power Plant in Sonagazi (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	8754	---	---	4500	60	---	60
		Project Loan/Grant (RPL/G)	62101 (---)	---	11878 (---)	45000 (---)	1587 (---)	---	1587 (---)
		Own Fund	3821	365	446	1320	1551	251	1300
		Total (FE)	74676 (8754)	365	12324	50820 (---)	3198 (---)	251	2947
		CD/VAT	---	---	---	4400	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Electricity Generation Company Of Bangladesh Limited. (EGCB)	GoB		8754	---	---	4500	60	---	60
	Project Loan/Grant (RPL/G)		62101 (---)	---	11878 (---)	45000 (---)	1587 (---)	---	1587 (---)
	Own Fund		3821	365	446	1320	1551	251	1300
	Total (FE)		74676 (8754)	365	12324	50820 (---)	3198 (---)	251	2947
	CD/VAT		---	---	---	4400	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Power Grid Company of Bangladesh Ltd. (PGCB)

Ongoing Projects

13	224247900 - Replacement of Ashuganj Old 132 kV AIS Substation by New 132 kV GIS Substation Project (01/04/2018 - 31/12/2024) Approved	GoB	23646	---	1804	14450	4000	---	4000
		Own Fund	1580	272	---	454	519	349	170
		Total (FE)	25226 (13216)	272	1804	14904 (10000)	4519 (1437)	349	4170
		CD/VAT	5000	---	---	3200	400	---	---
14	224345200 - Capacity Enhancement of Existing Grid Substations and Transmission Lines (01/09/2021 - 28/02/2025) Approved	GoB	72693	---	---	2552	15000	---	15000
		Own Fund	4793	37	2	230	1291	357	934
		Total (FE)	77486 (46962)	37	2	2782 (2255)	16291 (8000)	357	15934
		CD/VAT	8009	---	---	---	5000	---	---
15	224097500 - Energy Efficiency in Grid Based Power Supply Project (1st Revised) (01/01/2017 - 31/12/2024) Approved Source of Foreign Financing: KFW	GoB	109796	---	23003	23750	18000	---	18000
		Project Loan/Grant (RPL/G)	137059 (---)	3774 (---)	49189 (---)	30019 (---)	30000 (---)	500 (---)	29500 (---)
		Own Fund	47832	4142	4175	4542	9000	6000	3000
		Total (FE)	294687 (5651)	7916	76367	58311 (---)	57000 (---)	6500	50500
		CD/VAT	46668	---	---	11250	6944	---	---
* 16	224097600 - Dhaka-Chittagong Main Power Grid Strengthening Project (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	114758	---	55301	7057	4000	300	3700
		Project Loan/Grant (RPL/G)	292819 (---)	11627 (---)	211323 (---)	35000 (---)	26532 (---)	3000 (---)	23532 (---)
		Own Fund	49173	14094	7297	12616	10288	705	9583
		Total (FE)	456749 (10245)	25721	273921	54673 (5000)	40820 (3000)	4005	36815
		CD/VAT	94108	---	---	---	---	---	---
17	224098300 - Power Grid Network Strengthening Project under PGCB (Revised) (01/10/2016 - 30/06/2024) Approved Source of Foreign Financing: China	GoB	592073	9457	42335	63800	75000	1455	73545
		Project Loan/Grant (RPL/G)	802780 (---)	---	149703 (---)	60000 (---)	151405 (---)	227 (---)	151178 (---)
		Own Fund	37777	6028	658	3580	5511	3985	1526
		Total (FE)	1432630 (461868)	15485	192696	127380 (9200)	231916 (25585)	5667	226249
		CD/VAT	203994	---	---	50000	45000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
18	224100700 - 400/230/132 KV Grid Network Development Project. (2nd Revised) (01/07/2013 - 31/12/2024) Approved Source of Foreign Financing: ADB; IDB	GoB	44585	---	28877	11000	4000	---	4000
		Project Loan/Grant (RPL/G)	195447 (---)	---	133078 (---)	25000 (---)	17500 (---)	1000 (---)	16500 (---)
		Own Fund	62926	4620	24137	9268	9263	2248	7015
		Total (FE)	302958 (---)	4620	186092	45268 (---)	30763 (---)	3248	27515
		CD/VAT	44585	---	---	11000	4000	---	---
19	224134400 - Bangladesh Power System Reliability and Efficiency Improvement project (01/07/2017 - 31/12/2024) Approved Source of Foreign Financing: World Bank	GoB	9250	---	661	---	1000	---	1000
		Project Loan/Grant (RPL/G)	43042 (---)	962 (---)	2345 (---)	700 (---)	9000 (---)	1850 (---)	7150 (---)
		Own Fund	5703	650	293	406	608	212	396
		Total (FE)	57995 (---)	1612	3299	1106 (---)	10608 (---)	2062	8546
		CD/VAT	8286	---	---	---	1000	---	---
20	224231100 - Enhancement and Strengthening of Power Network in Eastern Region (01/01/2018 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	168338	---	33456	22000	30000	2000	28000
		Project Loan/Grant (RPL/G)	364248 (---)	1804 (---)	82846 (---)	63000 (---)	100000 (---)	1500 (---)	98500 (---)
		Own Fund	47807	2717	3197	7253	11847	2847	9000
		Total (FE)	580394 (499)	4521	119499	92253 (---)	141847 (---)	6347	135500
		CD/VAT	128725	---	---	19500	28000	---	---
21	224248000 - Infrastructure Development for Power Evacuation Facilities of Rooppur Nuclear Power Plant (01/04/2018 - 31/12/2023) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	152764	---	9000	65000	2000	---	2000
		Project Loan/Grant (RPL/G)	821905 (---)	153 (---)	203194 (---)	145000 (---)	71000 (---)	1800 (---)	69200 (---)
		Own Fund	123507	7259	4270	27583	28418	1599	26819
		Total (FE)	1098175 (7425)	7412	216464	237583 (---)	101418 (---)	3399	98019
		CD/VAT	138494	---	---	64700	2000	---	---
22	224248200 - South-West Transmission Grid Expansion Project (1st Revised) (01/07/2018 - 31/12/2024) Approved Source of Foreign Financing: ADB	GoB	102703	99	24471	10400	5000	200	4800
		Project Loan/Grant (RPL/G)	282402 (---)	696 (---)	140772 (---)	40000 (---)	23500 (---)	200 (---)	23300 (---)
		Own Fund	47130	1115	10868	11824	7676	603	7073
		Total (FE)	432235 (7164)	1910	176111	62224 (---)	36176 (---)	1003	35173
		CD/VAT	98901	---	---	9700	4000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
23	224299700 - Expansion and Strengthening of Power System Network Under Chattogram Area (1st Revised) (01/07/2019 - 30/06/2025) Approved Source of Foreign Financing: A.I.I.B	GoB	47229	---	---	200	14000	14000	---
		Project Loan/Grant (RPL/G)	123532 (---)	---	4372 (---)	8500 (---)	65000 (---)	44 (---)	64956 (---)
		Own Fund	15368	392	5	1324	5942	5933	9
		Total (FE)	186129 (---)	392	4377	10024 (---)	84942 (---)	19977	64965
		CD/VAT	22281	---	---	200	13785	---	---
24	224299800 - Boropukuria-Bagra-Kaliakair 400 KV Transmission Line (1st Revised) (01/01/2019 - 30/06/2024) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	182208	---	---	63517	40000	28552	11448
		Project Loan/Grant (RPL/G)	205048 (---)	---	25834 (---)	65000 (---)	114206 (---)	700 (---)	113506 (---)
		Own Fund	17967	5647	103	1118	2804	2800	4
		Total (FE)	405223 (20959)	5647	25937	129635 (11256)	157010 (13122)	32052	124958
		CD/VAT	43225	---	---	49598	20500	---	---
25	224300100 - Dhaka and Western Grid Transmission (01/10/2019 - 30/06/2025) Approved Source of Foreign Financing: ADB; A.I.I.B	GoB	141596	---	1310	19500	20000	20000	---
		Project Loan/Grant (RPL/G)	421230 (24466)	---	22476 (---)	30000 (---)	70000 (---)	30 (---)	69970 (---)
		Own Fund	32169	---	4371	3765	8000	7990	10
		Total (FE)	594995 (---)	---	28157	53265 (---)	98000 (---)	28020	69980
		CD/VAT	52646	---	---	12790	19700	---	---
Sub-Total: Power Grid Company of Bangladesh Ltd. (PGCB)		GoB	1761639	9556	220218	303226	232000	66507	165493
		Project Loan/Grant (RPL/G)	3689511 (24466)	19017 (---)	1025132 (---)	502219 (---)	678143 (---)	10851 (---)	667292 (---)
		Own Fund	493731	46973	59376	83963	101167	35628	65539
		Total (FE)	5944882 (573989)	75546	1304726	889408 (37711)	1011310 (51144)	112986	898324
		CD/VAT	894922	---	---	231938	150329	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

26	224097000 - Development of Power Distribution System, Sylhet Division (2nd Revised) (01/04/2016 - 30/06/2024) Approved	GoB	172304	---	117586	17000	20500	---	20500
		Own Fund	11783	1918	4445	1800	1700	200	1500
		Total (FE)	184087 (34992)	1918	122031	18800 (9000)	22200 (12000)	200	22000
		CD/VAT	---	---	---	2000	1500	---	---
27	224097002 - Power Distribution System Development, Comilla Zone (01/01/2018 - 30/06/2025) Approved	GoB	145595	---	76242	24000	20500	---	20500
		Own Fund	6581	874	1887	1000	1000	300	700
		Total (FE)	152176 (39281)	874	78129	25000 (14700)	21500 (10200)	300	21200
		CD/VAT	---	---	---	3800	6500	---	---
28	224114900 - Power Distribution System Development Project Mymensingh Zone (1st Revised) (01/01/2018 - 30/06/2024) Approved	GoB	152418	---	79806	26387	24000	---	24000
		Own Fund	10015	1042	3179	2290	1550	300	1250
		Total (FE)	162433 (29126)	1042	82986	28677 (8500)	25550 (12600)	300	25250
		CD/VAT	---	---	---	3000	2000	---	---
29	224265700 - Development of Power Distribution management , Chittagong Zone (2nd Phase) (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	248132	---	63197	10500	20500	---	20500
		Own Fund	11929	890	509	800	600	250	350
		Total (FE)	260061 (85640)	890	63706	11300 (---)	21100 (---)	250	20850
* 30	224333600 - Hundred Percent Reliable and Sustainable Electrification of Hatiya Island, Nijhum Island, Kutubdia Island. (01/07/2020 - 30/06/2023) Approved	GoB	37088	---	21124	11071	4500	---	4500
		Own Fund	1348	120	288	465	474	109	365
		Total (FE)	38436 (8782)	120	21412	11536 (5243)	4974 (3500)	109	4865
		CD/VAT	2955	---	---	1428	---	---	---
31	224101500 - Pre-Payment Metering for Distribution of Comilla and Mymensingh (1st Revised) (01/07/2013 - 30/06/2024) Approved Source of Foreign Financing: KFW	GoB	4583	---	597	205	3621	---	3621
		Project Loan/Grant (RPL/G)	2019 (---)	---	1916 (---)	---	---	---	---
		Own Fund	9915	833	26	1047	8000	130	7870
		Total (FE)	16516 (8044)	833	2539	1252 (---)	11621 (7642)	130	11491
		CD/VAT	---	---	---	205	3146	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
32	224364400 - Smart Pre-Payment Metering Project in Distribution Zones of BPDB (01/03/2022 - 28/02/2025) Approved Source of Foreign Financing: ADB	GoB	16965	---	---	---	12789	---	12789
		Project Loan/Grant (RPL/G)	32887 (---)	---	---	4441 (---)	22674 (---)	---	22674 (---)
		Own Fund	12078	---	---	118	252	116	136
		Total (FE)	61931 (7263)	---	---	4559 (---)	35715 (---)	116	35599
		CD/VAT	---	---	---	---	11894	---	---
Sub-Total: Bangladesh Power Development Board (BPDB)		GoB	777085	---	358552	89163	106410	---	106410
		Project Loan/Grant (RPL/G)	34906 (---)	---	1916 (---)	4441 (---)	22674 (---)	---	22674 (---)
		Own Fund	63649	5677	10334	7520	13576	1405	12171
		Total (FE)	875640 (213128)	5677	370802	101124 (37443)	142660 (45942)	1405	141255
		CD/VAT	2955	---	---	10433	25040	---	---

Implementing Agency: Rural Electrification Board

Ongoing Projects

* 33	224244900 - Solar Photovoltaic Pumping for Agricultural Irrigation (1st Revised) (01/07/2018 - 31/12/2022) Approved Source of Foreign Financing: ADB	GoB	6691	232	173	1813	2518	78	2440
		Project Loan/Grant (RPL/G)	32416 (---)	633 (---)	5177 (---)	10100 (---)	15859 (---)	403 (---)	15456 (---)
		Own Fund	269	---	---	59	61	61	---
		Total (FE)	39375 (---)	865	5350	11972 (---)	18438 (---)	542	17896
		CD/VAT	---	---	---	1247	705	---	---
34	224337100 - Modernization and Capacity Enhancement of BREB Network (Khulna Divisions) (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: ADB	GoB	56726	---	---	592	13000	---	13000
		Project Loan/Grant (RPL/G)	170008 (---)	---	7190 (---)	9800 (---)	67000 (---)	---	67000 (---)
		Own Fund	80888	87	986	12880	40000	300	39700
		Total (FE)	307623 (---)	87	8176	23272 (---)	120000 (---)	300	119700
		CD/VAT	---	---	---	590	11000	---	---
35	224365100 - Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Divisions) (01/07/2022 - 30/06/2027) Approved Source of Foreign Financing: World Bank	GoB	125910	---	---	1000	43782	27	43755
		Project Loan/Grant (RPL/G)	425750 (---)	---	---	12800 (---)	176794 (---)	90 (---)	176704 (---)
		Own Fund	66223	---	---	145	3610	960	2650
		Total (FE)	617883 (---)	---	---	13945 (---)	224186 (---)	1077	223109
		CD/VAT	---	---	---	1000	43755	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
36	224365200 - Renovation and Modernization of Existing 33/11 kV Wooden Pole Mounted Substations in BREEB (Phase-I) (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: Germany	GoB	19239	---	---	39	700	300	400
		Project Loan/Grant (RPL/G)	47741 (---)	---	---	100 (---)	7578 (---)	800 (---)	6778 (---)
		Own Fund	993	---	---	39	39	39	---
		Total (FE)	67972 (---)	---	---	178 (---)	8317 (---)	1139	7178
Sub-Total: Rural Electrification Board		GoB	208566	232	173	3444	60000	405	59595
		Project Loan/Grant (RPL/G)	675914 (---)	633 (---)	12367 (---)	32800 (---)	267231 (---)	1293 (---)	265938 (---)
		Own Fund	148373	87	986	13123	43710	1360	42350
		Total (FE)	1032853 (---)	952	13526	49367 (---)	370941 (---)	3058	367883
		CD/VAT	---	---	---	2837	55460	---	---

Implementing Agency: West Zone Power Distribution Company Ltd (WZPDCL)

Ongoing Projects

37	224097200 - Expansion & Upgradation of Power Distribution System Project in West Zone Area (2nd Revised) (01/07/2016 - 30/06/2024) Approved	GoB	161954	170	57444	48000	20000	100	19900
		Own Fund	5516	1253	28	327	375	373	2
		Total (FE)	167470 (74146)	1423	57472	48327 (32500)	20375 (15000)	473	19902
		CD/VAT	---	---	---	8000	2000	---	---
38	224148300 - Extension & Augmentation of Power Distribution System Project in West Zone Area (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	104237	85	60810	15000	9720	100	9620
		Own Fund	5097	833	27	375	492	490	2
		Total (FE)	109335 (5048)	918	60837	15375 (1250)	10212 (600)	590	9622
		CD/VAT	---	---	---	350	200	---	---
39	224365300 - Modernization of Power Distribution-Smart Grids Phase I (01/07/2022 - 31/12/2026) Approved Source of Foreign Financing: KFW	GoB	27392	---	---	90	309	309	---
		Project Loan/Grant (RPL/G)	69926 (---)	---	---	250 (---)	1015 (---)	1015 (---)	---
		Own Fund	9407	---	---	90	819	104	715
		Total (FE)	106724 (---)	---	---	430 (---)	2143 (---)	1428	715

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: West Zone Power Distribution Company Ltd (WZPDCL)	GoB		293583	255	118254	63090	30029	509	29520
	Project Loan/Grant (RPL/G)		69926 (---)	---	---	250 (---)	1015 (---)	1015 (---)	---
	Own Fund		20021	2086	55	792	1686	967	719
	Total (FE)		383529 (79194)	2341	118309	64132 (33750)	32730 (15600)	2491	30239
	CD/VAT		---	---	---	8350	2200	---	---

Implementing Agency: Dhaka Electric Supply Company Ltd. (DESCO)

Ongoing Projects

40	224265500 - Installation and Supply of Smart Pre Payment Meter in DESCO area (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	17776	---	---	---	17600	---	17600
		Own Fund	798	246	49	96	250	240	10
		Total (FE)	18574 (---)	246	49	96 (---)	17850 (---)	240	17610
41	224249900 - Construction of 132/33/11 KV Under Ground Grid Sub-Station at Gulshan in Dhaka (01/07/2018 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	24738	---	1558	300	300	300	---
		Project Loan/Grant (RPL/G)	62897 (---)	3305 (---)	---	350 (---)	8000 (---)	1000 (---)	7000 (---)
		Own Fund	7463	1062	62	140	518	411	107
		Total (FE)	95097 (---)	4367	1620	790 (---)	8818 (---)	1711	7107
42	224370900 - Dhaka Power System Expansion and Strengthening Project in DESCO area. (01/04/2022 - 31/03/2026) Approved Source of Foreign Financing: ADB	GoB	44650	---	---	---	1924	---	1924
		Project Loan/Grant (RPL/G)	123154 (---)	---	---	---	31500 (---)	---	31500 (---)
		Own Fund	59443	---	---	80	7500	7000	500
		Total (FE)	227248 (---)	---	---	80 (---)	40924 (---)	7000	33924
		CD/VAT	86700	---	---	---	---	---	---
Sub-Total: Dhaka Electric Supply Company Ltd. (DESCO)	GoB		87164	---	1558	300	19824	300	19524
	Project Loan/Grant (RPL/G)		186051 (---)	3305 (---)	---	350 (---)	39500 (---)	1000 (---)	38500 (---)
	Own Fund		67703	1308	111	316	8268	7651	617
	Total (FE)		340919 (---)	4613	1669	966 (---)	67592 (---)	8951	58641
	CD/VAT		86700	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Power Distribution Company Limited (DPDC)

Ongoing Projects

43	224265400 - Power Distribution System Development Project under DPDC Area (1st Revised) (01/01/2019 - 30/06/2024) Approved	GoB	184670	56	32500	47345	54800	100	54700
		Own Fund	10811	610	320	750	350	350	---
		Total (FE)	195481 (108482)	666	32820	48095 (30900)	55150 (37000)	450	54700
		CD/VAT	---	---	---	12800	9850	---	---
* 44	224265600 - Installation of Eight Lakh and Fifty Thousand Smart Pre-payment Meters under DPDC Area (01/07/2018 - 30/06/2023) Approved	GoB	62413	---	10622	27420	11500	---	11500
		Own Fund	5450	348	10	312	1200	200	1000
		Total (FE)	67864 (43156)	348	10632	27732 (16201)	12700 (11300)	200	12500
		CD/VAT	---	---	---	11114	1700	---	---
45	224097800 - Expnation and Strengthening of Power System Network under DPDC (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: Exim Bank, China	GoB	744102	922	74394	115190	128560	1000	127560
		Project Loan/Grant (RPL/G)	1177763 (---)	409 (---)	335115 (---)	162600 (---)	198500 (---)	---	198500 (---)
		Own Fund	124976	---	---	5000	5000	2500	2500
		Total (FE)	2046842 (211394)	1331	409509	282790 (30090)	332060 (35530)	3500	328560
		CD/VAT	---	---	---	72000	80000	---	---
46	224103600 - Pre-Payment Metering Project for Six NOCs Division under DPDC (1st Revised) (01/07/2013 - 30/06/2024) Approved Source of Foreign Financing: KFW	GoB	7195	---	---	905	5000	---	5000
		Project Loan/Grant (RPL/G)	1700 (---)	580 (---)	1120 (---)	---	---	---	---
		Own Fund	1335	19	113	80	600	76	524
		Total (FE)	10231 (5003)	599	1233	985 (648)	5600 (2990)	76	5524
		CD/VAT	---	---	---	238	2000	---	---
47	224249800 - Dhaka Underground Substation Construction Project at Kawranbazar Under DPDC (01/07/2018 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	24815	---	837	140	400	210	190
		Project Loan/Grant (RPL/G)	62619 (---)	3698 (---)	---	400 (---)	6600 (---)	600 (---)	6000 (---)
		Own Fund	7606	114	72	60	100	40	60
		Total (FE)	95040 (---)	3812	909	600 (---)	7100 (---)	850	6250

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 48	224333000 - Construction and Augmentation of Substation, Installation of Capacitor Bank and Introduction of Smart Grid in Power System under DPDC Area (01/07/2020 - 30/06/2023) Approved Source of Foreign Financing: AFD, France	GoB	36902	---	---	708	7400	---	7400
		Project Loan/Grant (RPL/G)	100242 (---)	127 (---)	---	7569 (---)	33300 (---)	650 (---)	32650 (---)
		Own Fund	8260	111	359	1702	2400	258	2142
		Total (FE)	145405 (---)	238	359	9979 (---)	43100 (---)	908	42192
		CD/VAT	35483	---	---	708	7400	---	---
Sub-Total: Dhaka Power Distribution Company Limited (DPDC)		GoB	1060099	978	118353	191708	207660	1310	206350
		Project Loan/Grant (RPL/G)	1342324 (---)	4814 (---)	336235 (---)	170569 (---)	238400 (---)	1250 (---)	237150 (---)
		Own Fund	158438	1202	874	7904	9650	3424	6226
		Total (FE)	2560861 (368035)	6994	455462	370181 (77839)	455710 (86820)	5984	449726
		CD/VAT	35483	---	---	96860	100950	---	---

Implementing Agency: Northern Electricity Supply Company Limited

Ongoing Projects

* 49	224284000 - Extension and Renovation of Distribution line and sub-station of Rangpur Division (01/01/2019 - 30/06/2023) Approved	GoB	108860	---	20555	30000	17000	80	16920
		Own Fund	3526	800	200	579	450	450	---
		Total (FE)	112386 (6543)	800	20755	30579 (---)	17450 (6543)	530	16920
		CD/VAT	---	---	---	---	2000	---	---
* 50	224284100 - Extension and Renovation of Distribution line and sub-station of Rajshahi Division (01/01/2019 - 30/06/2023) Approved	GoB	105644	---	21869	27500	23400	80	23320
		Own Fund	3488	890	190	893	450	450	---
		Total (FE)	109132 (19648)	890	22059	28393 (6244)	23850 (9000)	530	23320
		CD/VAT	---	---	---	2649	3000	---	---
51	224365400 - Smart Distribution System Implementation Project in NESCO Area (01/07/2022 - 30/06/2025) Approved	GoB	18076	---	---	1	6000	---	6000
		Own Fund	6033	---	---	80	2600	100	2500
		Total (FE)	24109 (16054)	---	---	81 (---)	8600 (6400)	100	8500
		CD/VAT	---	---	---	---	2100	---	---
52	224365500 - Smart Pre-payment Meter Installation Project in NESCO Area of Rajshahi & Rangpur Division (01/07/2022 - 30/06/2025) Approved	GoB	61766	---	---	1	12000	---	12000
		Own Fund	9497	---	---	215	3015	300	2715
		Total (FE)	71263 (48222)	---	---	216 (---)	15015 (11200)	300	14715
		CD/VAT	---	---	---	---	3500	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Northern Electricity Supply Company Limited	GoB		294346	---	42424	57502	58400	160	58240
	Own Fund		22543	1690	390	1767	6515	1300	5215
	Total (FE)		316890 (90467)	1690	42814	59269 (6244)	64915 (33143)	1460	63455
	CD/VAT		---	---	---	2649	10600	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Petroleum Corporation

Ongoing Projects

* 53	224062300 - Installation of Single Point Mooring (SPM) with Double Pipe Line (2nd Revised) (01/11/2015 - 30/06/2023) Approved Source of Foreign Financing: Exim Bank, China	GoB	60117	19190	22702	---	---	---	---
		Project Loan/Grant (RPL/G)	468826 (---)	6011 (---)	248904 (---)	100000 (---)	10000 (---)	100 (---)	9900 (---)
		Own Fund	183519	22064	65272	53000	2000	1950	50
		Total (FE)	712462 (54526)	47265	336878	153000 (---)	12000 (300)	2050	9950
Sub-Total: Bangladesh Petroleum Corporation		GoB	60117	19190	22702	---	---	---	---
		Project Loan/Grant (RPL/G)	468826 (---)	6011 (---)	248904 (---)	100000 (---)	10000 (---)	100 (---)	9900 (---)
		Own Fund	183519	22064	65272	53000	2000	1950	50
		Total (FE)	712462 (54526)	47265	336878	153000 (---)	12000 (300)	2050	9950

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

* 54	224273200 - Construction of Bagura-Rangpur-Syedpur Gas Transmission Pipe Line Project (01/10/2018 - 30/06/2023) Approved	GoB	136852	2828	45891	33051	14211	56	14155
		Own Fund	1003	426	---	158	119	119	---
		Total (FE)	137855 (49914)	3254	45891	33209 (8106)	14330 (5671)	175	14155
		CD/VAT	---	---	---	542	2121	---	---
55	224348400 - Construction of Bakhrabad-Meghnaghat-Haripur Gas Transmission Pipeline Project (01/07/2021 - 30/06/2024) Approved	GoB	51259	---	---	14248	26965	---	26965
		Own Fund	79203	88	9	28613	22757	1045	21712
		Total (FE)	130462 (56042)	88	9	42861 (28010)	49722 (14023)	1045	48677
		CD/VAT	---	---	---	14248	---	---	---
56	224349000 - Rangpur, Nilphamari, Pirganj & Their Adjoining Areas' Gas Distribution Network Project (01/07/2021 - 31/12/2023) Approved	GoB	25643	28	20	15286	7953	805	7148
		Own Fund	168	---	---	---	163	12	151
		Total (FE)	25811 (10001)	28	20	15286 (7747)	8116 (1345)	817	7299
		CD/VAT	---	---	---	3629	590	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
57	224062100 - Installation of Wellhead Compressors at Location-A of Titas Gas Field (01/07/2016 - 31/12/2023) Approved Source of Foreign Financing: ADB; A.I.I.B	GoB	8373	328	14	2044	1555	1454	101
		Project Loan/Grant (RPL/G)	63300 (---)	917 (---)	5560 (---)	13000 (---)	7600 (---)	600 (---)	7000 (---)
		Total (FE)	71673 (---)	1245	5574	15044 (---)	9155 (---)	2054	7101
58	224062900 - Installation of Prepaid Gas Meter for TGTDCCL (BD-P78: Natural Gas Efficiency) (3rd Revised) (01/01/2015 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	9747	2657	1732	140	1410	550	860
		Project Loan/Grant (RPL/G)	80700 (---)	2512 (---)	42350 (---)	1130 (---)	18845 (---)	450 (---)	18395 (---)
		Own Fund	2376	203	1784	4	183	158	25
		Total (FE)	92823 (162)	5372	45866	1274 (---)	20438 (---)	1158	19280
		CD/VAT	---	---	---	---	860	---	---
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	231874	5841	47657	64769	52094	2865	49229
		Project Loan/Grant (RPL/G)	144000 (---)	3429 (---)	47910 (---)	14130 (---)	26445 (---)	1050 (---)	25395 (---)
		Own Fund	82750	717	1793	28775	23222	1334	21888
		Total (FE)	458624 (116119)	9987	97360	107674 (43863)	101761 (21039)	5249	96512
		CD/VAT	---	---	---	18419	3571	---	---
Total: 06-Power and Energy		GoB	8199263	103928	2599636	1081232	1021324	106732	914592
		Project Loan/Grant (RPL/G)	21090777 (24466)	37209 (---)	8647309 (---)	2617259 (---)	3152920 (---)	16559 (---)	3136361 (---)
		Own Fund	2113713	94722	626391	293801	340255	60633	279622
		Total (FE)	31403753 (2881645)	235859	11873336	3992292 (365318)	4514499 (312609)	183924	4330575
		CD/VAT	1034876	---	---	423686	359820	---	---

07-Transport and Communications

Sector wise summary in the Annual Development Programme 2023-2024

Sector-07: Transport and Communications

7.1 Introduction:

To achieve the long-term goals of the national Plans, the Transport and Communication Sector is providing supportive and leading role in dynamic economy of Bangladesh. The Ministry of Road Transport and Bridges and its subordinate agencies have been implementing various projects with objectives and targets that are aligned with the 8th Five Year Plan including construction and reconstruction of roads, bridges, flyovers and tunnels. As a safe, affordable and environment friendly mode of transport the government took various steps to modernize the railway system as it has a huge role to play in the socio-economic development of the country. In order to strengthen waterway communications, control and security, increase navigability, improve management of seaports Chittagong, Payra and Mongla Ports, develop land ports, expand international trade by sea and create skilled sailors in domestic and international arena, notable steps have been taken by the government. The Ministry of Civil Aviation and Tourism has been implementing various projects for the development of efficient and safe air transport and ancillary facilities inside and outside the country. Moreover, Bangladesh Telecommunications Company Ltd (BTCL) of Department of Posts and Telecommunications is providing affordable internet services across the country and the Bangladesh. Meteorological Department under the Ministry of Defence is trying to mitigate the loss of valuable lives and property by providing accurate and timely weather forecasts.

7.2 Sector objectives and strategies in the 8th Five Year Plan:

Increasing the overall efficiency and quality of transport system by establishing uninterrupted, safe, environment-friendly, time and cost effective local and international communications including transport of agricultural and industrial products, expansion of international trade through seaports and land ports, making skilled seafarers in domestic and international environments, construction of new airports, expansion and modernization of existing airports, construction of necessary infrastructure to connect airports to meet the increased demand are some major strategies of the Air Transport sub-sector. The Postal and Telecommunications sub-sector includes digital transformation of services, modernization of telephone, mobile communication and internet networks, increase of domestic and international transmission capacity, utilization of the potential of space technology, warranty of digital safety and security, building cloud infrastructure for future computing needs, telecommunications and IT-related products and strengthening research and development of equipment and postal service comprising the introduction of digital postal services alongside the traditional postal system; through introducing local and international financial services, expanding the operation of digital financial service 'Nagad' throughout the country have been adopted to contribute directly to the GDP. Financial projection in the 8th Five Year Plan under the Transport and Communication Sector is as follows:

(BDT in crore)

Fiscal Year	2023-24	2024-25
Financial projection	53390	63700

7.3 Number of Projects and total Allocations:

The ADP of FY 2023-24 has a total of 5 sub-sectors under the Transport and Communications sector includes (i) road transport, (ii) rail transport, (iii) air transport, (iv) water transport and (v) postal & telecommunications. Under these sub-sectors, in this ADP a total of 232 Projects are ongoing (07 from the Ministry of Defence, 01 from the Ministry of Agriculture, 01 from the Ministry of Water Resources, 141 from the Road Transport and Highways Division, 28 from the Ministry of Railway, 28 from the Ministry of Shipping, 07 from the Ministry of Civil Aviation and Tourism, 12 from the Posts and Telecommunications Division and 07 from the Bridges Division) Among these, 216 are Investment projects, 04 are Feasibility Study Projects, 12 are Technical Assistance Projects. Moreover, 12 Self-Financed projects are being implemented. A total of 143 projects have been included in the list of unapproved new projects (86 Projects are investment, 54 projects are Foreign financed and 3 projects are Self-Financed). Out of the ongoing projects under the transport and communications sector this fiscal year, 57 projects (Investment projects-49, Technical Assistance projects-4, Self-Financed projects-2 and Feasibility Study projects-2) are in the list of 'Projects to be completed'. The highest allocation a total of Taka 77,325.97 Crore taka (GoB TK 45952.47 crore, Project loan/ grants Tk 31,373.50 crore) has been kept in this Sector.

7.4 Notable activities of the fiscal year 2023-24:

To improve the overall socio-economic condition of the country, construction of Padma Multipurpose Bridge; construction of Multi Lane Road Tunnel Under the River Karnafuli; construction of Bus Rapid Transit Line on Gazipur-Airport Road under Greater Dhaka Sustainable Urban Transport Project; construction of metro rail line from Uttara to Kamalapur of Dhaka city under the Dhaka Mass Rapid Transit Development Project (Line- 6), 31.241 km from the airport to Kamalapur station and from New Bazar to Purbachal Depot under the Dhaka Mass Rapid Transit Development Project (Line-1) project, and construction of two new metro rail lines up to 20.00 km from Hemayatpur-Aminbazar-Gabtal-Mirpur 1-Mirpur 10-Kachukhet-Banani-Gulshan 2-Natunbazar- Bhatara under the Dhaka Mass Rapid Transit Development Project (Line-5): Northern Road, Akhaura-Laksam dual gauge double line (72 km), Dohazari-Cox's Bazar-Ghundum (129 km) for modernization of railways; construction of Chelahati-Chilahati Border Railway to establish rail link with India; conversion of meter gauge railway line from Parbatipur to Kaunia of Bangladesh Railway to dual gauge (66.85 km); Development of necessary infrastructure/facilities for conducting port activities; Upgradation of Mongla Port; Development of overall infrastructure including purchase of modern equipment; Matarbari Port Development; Bangladesh Regional Inland Water Transport Project (excavation of Chittagong-Dhaka-Ashuganj and connected waterways and construction of ancillary facilities including terminals); Bangladesh Regional Connectivity Project; Development of Sylhet and Cox's Bazar airports; Expansion of Hazrat Shahjalal International Airport; Development of runway and taxiway at Chittagong Shah Amanat Airport; Asphalt concrete over-laying on the runway surface of Jashore, Syedpur and Shah MakhdumRajshahi Airport; Modernization of telecommunication networks for digital connectivity; Important projects like improvement of agro-meteorological information system and strengthening of information services and early warning system related to water science projects are included under transport and communications sector.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:7-Transport and Communications

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	216	73017.12	42399.56	30617.56	1381.36	2086.25
3	Feasibility Study	4	31.34	31.34	0	0	0
2	Technical Assistance	12	419.99	156.43	263.56	0	0.16
3	New Project's Allocation (Block)	--	2476.17	1983.79	492.38	--	--
Total Sector's Transport and Communications		232	75944.62	44571.12	31373.5	1381.36	2086.41

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:7-Transport and Communications

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Defence	7	489.87	363.12	126.75	41.68	41.68	0.00
2	Ministry of Agriculture	1	21.78	1.18	20.60	0.00	0.00	0.00
3	Ministry of Water Resources	1	127.44	20.00	107.44	0.00	0.00	0.00
4	Road Transport and Highways Division	141	32855.21	23493.10	9362.11	1207.00	1200.00	7.00
5	Ministry of Railways	28	14372.88	4381.52	9991.36	587.18	101.80	485.38
6	Ministry of Shipping	28	9259.72	4057.62	5202.10	214.00	214.00	0.00
7	Ministry of Civil Aviation and Tourism	7	6470.32	2962.77	3507.55	0.00	0.00	0.00
8	Posts and Telecommunication Division	12	1188.28	1188.28	0.00	45.00	45.00	0.00
9	Bridges Division	7	8682.95	6119.74	2563.21	381.31	381.31	0.00
Total Sector's		232	73468.45	42587.33	30881.12	2476.17	1983.79	492.38

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Mass Transit Company Ltd.

Ongoing Projects

1	224114000 - Dhaka Mass Transit Development Project (Line-6) (2nd Revised) (01/07/2012 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	1375352	34419	521710	124900	142500	17200	125300
		Project Loan/Grant (RPL/G)	1971847 (---)	82184 (---)	1190820 (---)	180000 (---)	200000 (---)	10100 (---)	189900 (---)
		Total (FE)	3347199 (---)	116603	1712530	304900 (---)	342500 (---)	27300	315200
		CD/VAT	---	---	---	45522	15205	---	---
2	224298000 - Dhaka Mass Rapid Transit Development Project (Line-1) (01/09/2019 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	1311111	25	79074	27344	121050	51050	70000
		Project Loan/Grant (RPL/G)	3945032 (---)	---	---	21000 (---)	270000 (---)	10000 (---)	260000 (---)
		Total (FE)	5256143 (191700)	25	79074	48344 (---)	391050 (---)	61050	330000
		CD/VAT	339148	---	---	---	400	---	---
3	224298100 - Dhaka Mass Rapid Transit Development Project (Line-5): Northern Road (01/07/2019 - 31/12/2028) Approved Source of Foreign Financing: JICA	GoB	1212150	4801	112183	13109	38000	8000	30000
		Project Loan/Grant (RPL/G)	2911705 (---)	11489 (---)	11137 (---)	27500 (---)	50000 (---)	15000 (---)	35000 (---)
		Total (FE)	4123855 (---)	16290	123320	40609 (---)	88000 (---)	23000	65000
Sub-Total: Dhaka Mass Transit Company Ltd.		GoB	3898613	39245	712967	165353	301550	76250	225300
		Project Loan/Grant (RPL/G)	8828584 (---)	93673 (---)	1201957 (---)	228500 (---)	520000 (---)	35100 (---)	484900 (---)
		Total (FE)	12727197 (191700)	132918	1914924	393853 (---)	821550 (---)	111350	710200
		CD/VAT	339148	---	---	45522	15605	---	---

Implementing Agency: Department of Roads and Highways

Ongoing Projects

4	224087000 - Development of Panchdona- Danga-Polash (Ghorashal) Road (Panchdona-Danga-Islampur Kheyaghat Portion) (01/07/2017 - 30/06/2024) Approved	GoB	148915	---	77002	25000	20000	---	20000
		Total (FE)	148915 (---)	---	77002	25000 (---)	20000 (---)	---	20000
* 5	224087800 - Construction of Bridge over Nabaganga River at 21th km of Narail-Kalia District Road (01/01/2017 - 30/06/2023) Approved	GoB	7515	---	5112	2200	200	10	190
		Total (FE)	7515 (---)	---	5112	2200 (---)	200 (---)	10	190
* 6	224111100 - Construction of Shimanto Road at Mymensingh and Netrokona (1st Revised) (01/01/2016 - 30/06/2023) Approved	GoB	55957	---	44177	6500	700	2	698
		Total (FE)	55957 (---)	---	44177	6500 (---)	700 (---)	2	698

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 7	224111400 - Improvement of Sasrail-Alfadanga Road including Faridpur (Maigkandi)-Boalmari-Gopalgonj-(Vatiapara) Road (01/04/2016 - 30/06/2023) Approved	GoB	23964	---	19717	1000	1500	---	1500
		Total (FE)	23964 (---)	---	19717	1000 (---)	1500 (---)	---	1500
8	224111500 - Support of Jaydebpur-Debogram-Bulta-Madanpur Road (Dhaka Bypass) PPP Project (01/03/2016 - 30/06/2024) Approved	GoB	67474	1247	23546	7334	17000	1953	15047
		Total (FE)	67474 (---)	1247	23546	7334 (---)	17000 (---)	1953	15047
* 9	224118700 - Construction of Link Road from Monohordi Upazila Hetemdi of Narsingdi District to Sagardi Bazar (1st Revised) (01/03/2017 - 30/06/2023) Approved	GoB	14247	---	8401	4000	1846	---	1846
		Total (FE)	14247 (---)	---	8401	4000 (---)	1846 (---)	---	1846
* 10	224118900 - Improvement of Netrokona- Bishiura-Ishwargonj Road (Z-3710) (1st Revised) (01/07/2017 - 31/12/2022) Approved	GoB	48120	---	28200	8000	3500	4	3496
		Total (FE)	48120 (---)	---	28200	8000 (---)	3500 (---)	4	3496
* 11	224119200 - Improvement of Begumganj to Sonapur Portion of Feni -Noakhali National Highway into 4 lan (01/07/2017 - 30/06/2023) Approved	GoB	148538	---	92470	8000	22500	---	22500
		Total (FE)	148538 (---)	---	92470	8000 (---)	22500 (---)	---	22500
* 12	224119700 - Widening and Strengthening of Sayedpur-Nilfamy Highway Road (R-570) (01/09/2017 - 30/06/2023) Approved	GoB	44304	21	39781	184	2000	7	1993
		Total (FE)	44304 (---)	21	39781	184 (---)	2000 (---)	7	1993
* 13	224119800 - Construction of PC Girder (Goma Bridge) at 14th km of Barisal (Dinererpool) Laxmipasha-Dumki Road (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	9245	---	3443	2800	1600	---	1600
		Total (FE)	9245 (---)	---	3443	2800 (---)	1600 (---)	---	1600
* 14	224119900 - Complete the Incomplete Work of Naoga-Atrai-Natore Highway Road (first revised) (01/07/2017 - 30/06/2023) Approved	GoB	19897	25	14975	1500	2500	---	2500
		Total (FE)	19897 (---)	25	14975	1500 (---)	2500 (---)	---	2500
* 15	224123104 - Improvement of Important Regional Highway to appropriate Standard and width (Rangpur Zone) (first revised) (2nd Revised) (01/03/2017 - 30/06/2023) Approved	GoB	102140	62	66803	15334	3000	---	3000
		Total (FE)	102140 (---)	62	66803	15334 (---)	3000 (---)	---	3000
* 16	224123105 - Improvement of Important Regional Highway to Appropriate Standard and Width (Mymensing Zone) (1st Revised) (01/03/2017 - 30/06/2023) Approved	GoB	79131	---	69305	3900	3500	20	3480
		Total (FE)	79131 (---)	---	69305	3900 (---)	3500 (---)	20	3480

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 17	224123200 - Construction of Thanchi-Remarki-Mawdak-Likri Road (01/01/2017 - 30/06/2023) Approved	GoB	85312	1380	44217	12000	26755	307	26448
		Total (FE)	85312 (---)	1380	44217	12000 (---)	26755 (---)	307	26448
* 18	224124100 - Widening of the Road from Langalbandh to Minarbari of Langalbandh-Kaikertek-Nabigonj Zila Highway (Z-1061) (Land Acquisition) (1st Revised) (01/02/2017 - 30/06/2023) Approved	GoB	26041	17	18766	2000	5128	---	5128
		Total (FE)	26041 (---)	17	18766	2000 (---)	5128 (---)	---	5128
* 19	224124200 - Construction of Development of Nabinagar-Shibpur-Radhika Road (R 203) (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	43952	2	25982	5000	6000	6	5994
		Total (FE)	43952 (---)	2	25982	5000 (---)	6000 (---)	6	5994
* 20	224124300 - Construction of Railway Overpass on Gatepar Area Rail Crossing on Jamalpur Town (Special Revised) (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	42371	---	26100	12004	2400	---	2400
		Total (FE)	42371 (---)	---	26100	12004 (---)	2400 (---)	---	2400
21	224125100 - Widening & Improvement of Nakla-Sirajgonj-Saydabad Regional Highway Town Portion (Shaheed M Monsur Ali Medical College to Katawapda Mour) to 4-Lane and the Rest Part to 2-Lane (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	32730	11	22980	7500	2100	---	2100
		Total (FE)	32730 (---)	11	22980	7500 (---)	2100 (---)	---	2100
* 22	224200600 - Widening and Strengthening of Jamalpur-Chechua-Mukttagacha (R-462) Highway (including Brahmaputra Bridge Approach) (first revised) (01/01/2018 - 30/06/2023) Approved	GoB	60038	---	45350	4300	50	---	50
		Total (FE)	60038 (---)	---	45350	4300 (---)	50 (---)	---	50
* 23	224200900 - Construction of Link road from Bogura Town to Medical College (N-519) (1st Revised) (01/11/2017 - 30/06/2023) Approved	GoB	18471	5	9214	5412	1000	---	1000
		Total (FE)	18471 (---)	5	9214	5412 (---)	1000 (---)	---	1000
24	224222300 - Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-Tracts Districts) (1st Phase) (1st Revised) (01/01/2018 - 30/06/2024) Approved	GoB	386082	3228	102394	186000	89500	5247	84253
		Total (FE)	386082 (---)	3228	102394	186000 (---)	89500 (---)	5247	84253
* 25	224235500 - Development of Joypurhat (Hichmi)-Puran Ipol-Panchbibi-Hili (Including Town link) road (1st Revised) (01/04/2018 - 30/06/2023) Approved	GoB	22630	4	12209	3000	1500	1	1499
		Total (FE)	22630 (---)	4	12209	3000 (---)	1500 (---)	1	1499
* 26	224238000 - Construction of Ullapara Railway Overpass (1st Revised) (01/04/2018 - 30/06/2023) Approved	GoB	10073	---	5493	2000	2300	---	2300
		Total (FE)	10073 (---)	---	5493	2000 (---)	2300 (---)	---	2300

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 27	224238300 - Improvement of 1 Regional (R-549) and 2 Zila (Z-6852, Z-5207) Highway under Naogaon road Division to appropriate Level of standard and width (1st Revised) (01/03/2018 - 30/06/2023) Approved	GoB	29291	15	18985	6000	3000	---	3000
		Total (FE)	29291 (---)	15	18985	6000 (---)	3000 (---)	---	3000
* 28	224238600 - Improvement of Maizdi-Rajganj-Soyani-Basurhat chandraganj (Z-8143)Regional Highway to Appropriate Level of standard and width (first revised) (01/07/2018 - 30/06/2023) Approved	GoB	28807	5	22495	4756	1100	---	1100
		Total (FE)	28807 (---)	5	22495	4756 (---)	1100 (---)	---	1100
* 29	224240000 - Improvement of Zila Highways to appropriate Level of Standard and Width (Khulna Zone) (01/07/2018 - 30/06/2023) Approved	GoB	75680	---	73484	267	444	2	442
		Total (FE)	75680 (---)	---	73484	267 (---)	444 (---)	2	442
* 30	224241000 - Construction of PC Girder Bridge (Rajapur bridge) at 14th km of Kulaura-Prithimpasha-Hazipur-sharifpur (Z-2822) road and 7.5 km link road (01/07/2018 - 30/06/2023) Approved	GoB	9917	7	4861	2000	2000	---	2000
		Total (FE)	9917 (---)	7	4861	2000 (---)	2000 (---)	---	2000
* 31	224243600 - Development of Nabinagar-Asugang road (Z-2031) (2nd Revised) (01/07/2018 - 30/06/2023) Approved	GoB	60486	3	20393	10000	13000	---	13000
		Total (FE)	60486 (---)	3	20393	10000 (---)	13000 (---)	---	13000
32	224245500 - Widening of Jamalpur-Dhanua-Kamalpur-Roumari Road (Kurigram portion) (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	35334	6	10985	4000	13000	12	12988
		Total (FE)	35334 (---)	6	10985	4000 (---)	13000 (---)	12	12988
* 33	224248500 - Improvement of Hathazari-Raujan to 4 lane of Chittagong-Rangamati National highway(N-106) (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	63304	16	35032	16000	10000	---	10000
		Total (FE)	63304 (---)	16	35032	16000 (---)	10000 (---)	---	10000
* 34	224251000 - Land Acquisition for Improvement of Faridpur-Vanga-Barisal National Highway to 4 lane including separate lane for slow moving vehicle (01/07/2018 - 30/06/2023) Approved	GoB	186786	86	24014	46000	107582	2	107580
		Total (FE)	186786 (---)	86	24014	46000 (---)	107582 (---)	2	107580
* 35	224251100 - Improvement of Gobindaganj-Ghoraghat-Birampur-Dinajpur -Fulbari Regional highway to National Highway standard (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	84298	94	68942	2500	3400	---	3400
		Total (FE)	84298 (---)	94	68942	2500 (---)	3400 (---)	---	3400

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 36	224251200 - Improvement of Bairagirpol (Barishal)-Tumchar-Bowfol (Patuakhali) zila highway (Z-8910) to Appropriate Level of standard and width (2nd Revised) (01/07/2018 - 30/06/2023) Approved	GoB	31939	---	23650	3000	4000	---	4000
		Total (FE)		31939 (---)	---	23650	3000 (---)	4000 (---)	---
* 37	224251300 - Construction of Sonahat Bridge at 5th km of Bhurungamari-Sonahat Landport-Madarganj-Bhitarband-Nageshawri Road (Z-5624) over Dudhkumor river (1st Revised) (01/09/2018 - 30/06/2023) Approved	GoB	23558	357	6749	3334	6000	365	5635
		Total (FE)		23558 (---)	357	6749	3334 (---)	6000 (---)	365
* 38	224264400 - Construction of Rajuk Purbachal 300 Ft. Highway to Madani Avenue-Sylhet Highway link Road (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	49667	462	38037	5000	6000	---	6000
		Total (FE)		49667 (---)	462	38037	5000 (---)	6000 (---)	---
39	224278000 - Land Equisiton and Utility Transfer Project: Improvement of Suport to Dhaka (Kachpur)-Sylhet-Tamabil highway to 4 lane (1st Revised) (01/09/2018 - 31/12/2023) Approved	GoB	797531	544	311640	235784	249480	---	249480
		Total (FE)		797531 (---)	544	311640	235784 (---)	249480 (---)	---
* 40	224283000 - Improvement of Mohipal to Choumuhani prurba bazar portion to 4 lane of Feni To Noakhali National Highway (N-104) 2 lane portion (01/01/2019 - 30/06/2023) Approved	GoB	74709	5	52750	16000	3500	---	3500
		Total (FE)		74709 (---)	5	52750	16000 (---)	3500 (---)	---
* 41	224283100 - Improvement of Jatrabari (mayar Hanif Flyover)-Demra (Sultana Kamal Bridge) portion of Jatrabari-Demra-Shimrail-Narayanganj (Chashara) Road (R-110) to 4 Lane (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	40878	---	27642	9000	2300	---	2300
		Total (FE)		40878 (---)	---	27642	9000 (---)	2300 (---)	---
* 42	224286500 - Construction of Challisha (Bagra)-Kunia-Medini-Rajur Bazar road connecting highway in Netrokuna District (01/01/2019 - 30/06/2023) Approved	GoB	25722	---	10600	3000	8000	15	7985
		Total (FE)		25722 (---)	---	10600	3000 (---)	8000 (---)	15
* 43	224286900 - Improvement of (Niphami-Dumar) Z-5707 Road, (Buda-Debigonj) Z-5003 Road Part in Nilphamri and (Phulbari-Parbotipur) Z-5857 Road to appropriate standard and width (1st Revised) (01/03/2019 - 30/06/2023) Approved	GoB	23845	10	13268	6600	3000	5	2995
		Total (FE)		23845 (---)	10	13268	6600 (---)	3000 (---)	5
44	224287500 - Shariatpur (Monuharbazar)-Ibrahimpur Farighat Road (R-860) road improvement project (01/03/2019 - 31/12/2023) Approved	GoB	85963	---	38000	15000	14770	---	14770
		Total (FE)		85963 (---)	---	38000	15000 (---)	14770 (---)	---

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Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 45	224288300 - Barishal-Bhola-Laxmipur National highway (N-809) Barishal (char Kauha) from Bhola (Elisha Ferryghat) to Laxmipur improvement to appropriate standard and width project (1st Revised) (01/03/2019 - 30/06/2023) Approved	GoB	50226	18	22008	15000	13000	1	12999
		Total (FE)	50226 (---)	18	22008	15000 (---)	13000 (---)	1	12999
* 46	224289600 - Improvement of the Netrokona-Kendua-Atharbari-Isshorganj Zilla highway (01/07/2019 - 30/06/2023) Approved	GoB	71074	---	9795	15000	13000	24	12976
		Total (FE)	71074 (---)	---	9795	15000 (---)	13000 (---)	24	12976
* 47	224292100 - Improvement of the Vuapur-Tarikandi Zilla Highway (Z-4801) to appropriate standard and width (01/07/2019 - 30/06/2023) Approved	GoB	30712	3	15422	5000	6000	---	6000
		Total (FE)	30712 (---)	3	15422	5000 (---)	6000 (---)	---	6000
* 48	224293300 - Widening of the Bamondanga (Gaibandha)-Shothibari-Aftabganj (Dinajpur) Zilla Highway (Z-5013) Project (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	46075	10	23724	8667	8000	---	8000
		Total (FE)	46075 (---)	10	23724	8667 (---)	8000 (---)	---	8000
* 49	224293400 - Improvement of the Road Segment of Khulna Town (4.0 km) of the Khulna-Chuknagar-Shatkhira highway to 4-lane Project (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	11568	2	4998	2500	3800	8	3792
		Total (FE)	11568 (---)	2	4998	2500 (---)	3800 (---)	8	3792
50	224293600 - Improvement of the Bagura (Jahangirabad)-Natore National Highway (N-502) to appropriate standard and width (01/07/2019 - 31/12/2023) Approved	GoB	74629	42	32442	6000	16000	---	16000
		Total (FE)	74629 (---)	42	32442	6000 (---)	16000 (---)	---	16000
51	224294100 - Widening with curve straightening of the Magura-Shripur District road (01/04/2019 - 30/06/2024) Approved	GoB	24673	---	20000	800	2500	---	2500
		Total (FE)	24673 (---)	---	20000	800 (---)	2500 (---)	---	2500
52	224294200 - Improvement of the Kurigram (Dasherhat)-Nagesshori-Vurungamari-Shonahat landport road to national highway (01/07/2019 - 30/06/2024) Approved	GoB	68500	155	22554	24000	15000	457	14543
		Total (FE)	68500 (---)	155	22554	24000 (---)	15000 (---)	457	14543
* 53	224294700 - Improvement of Kishorganj-Karimganj-Chamraghat zilla highway to appropriate standard with Construction of Chayna-Joshodol-Chouddoshoto Bazar Connecting Road (01/11/2019 - 30/06/2023) Approved	GoB	73132	---	23084	18000	13000	5	12995
		Total (FE)	73132 (---)	---	23084	18000 (---)	13000 (---)	5	12995

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Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

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				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 54	224295000 - Improvement of the Domar-Chilahati-Bhaulagari (Z-5706), Domar (Buragari)-Jaldhaka-(Bhadurdorgah) (Z-5704) and Jaldhaka-Bhadurdorgah-Dimla (Z-5703) District Highway to appropriate standard and width (01/07/2019 - 30/06/2023) Approved	GoB	42105	29	12510	5000	10000	15	9985
		Total (FE)	42105 (---)	29	12510	5000 (---)	10000 (---)	15	9985
* 55	224295400 - Improvement of Kishorganj (Binnati)-Pakundia-Mirzapur-Tok zilla highway to appropriate standard and width (01/11/2019 - 30/06/2023) Approved	GoB	72979	---	26717	20000	12000	5	11995
		Total (FE)	72979 (---)	---	26717	20000 (---)	12000 (---)	5	11995
* 56	224295500 - Establishment of Resting area of the drivers with parking facilities for heavy vehicle on 4 National Highways to ensure sustainable and safe highway system (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	25968	8	12126	4500	8500	7	8493
		Total (FE)	25968 (---)	8	12126	4500 (---)	8500 (---)	7	8493
* 57	224297100 - Construction of the Shalla-Jolshukha Road Segment of the Shunamgang-Madanpur-Dirai-Shalla-Jolshukha-Ajmirigang-Hobigang highway (01/07/2019 - 30/06/2023) Approved	GoB	76933	106	10727	20000	28000	---	28000
		Total (FE)	76933 (---)	106	10727	20000 (---)	28000 (---)	---	28000
* 58	224298700 - Improvement of the 1st to 10th kilometer of the Rajshahi-Nowhata-Choumashiya road (from Bindur More to Nowhata Bridge through the airport) to 4-lane (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	31613	58	15442	7500	7000	25	6975
		Total (FE)	31613 (---)	58	15442	7500 (---)	7000 (---)	25	6975
* 59	224298800 - Improvement of the road from Dhaka to Chittagong National Highway (N-1) to 4-lane (01/07/2019 - 30/06/2023) Approved	GoB	79314	200	19900	51850	5500	---	5500
		Total (FE)	79314 (---)	200	19900	51850 (---)	5500 (---)	---	5500
60	224301200 - Establishment of the Axle Load Control Station at the source of the important highways under the Roads and Highways Department (01/07/2019 - 30/06/2024) Approved	GoB	163028	706	7294	15800	40000	1800	38200
		Total (FE)	163028 (---)	706	7294	15800 (---)	40000 (---)	1800	38200
* 61	224302100 - Development of Palbari-Doratana-Monihar-Murali National Highway (N-707) to a 4-lane (Monihar-Murali part) (01/10/2019 - 30/06/2023) Approved	GoB	13117	5	2532	5000	3750	10	3740
		Total (FE)	13117 (---)	5	2532	5000 (---)	3750 (---)	10	3740

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Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 62	224302200 - Improvement of the Digolia (Religate)-Arua-Gazirhat-Terokhada Road Highway (Z-7040) to appropriate standard and width and construction of the Bhairab river bridge (01/01/2020 - 31/12/2022) Approved	GoB	61753	200	9000	12000	15000	250	14750
		Total (FE)	61753 (---)	200	9000	12000 (---)	15000 (---)	250	14750
63	224302700 - Improvement of the Narail-Magura (R-720) Regional Highway to appropriate standard and width including curve straightening (01/01/2020 - 30/06/2024) Approved	GoB	72397	4	10396	21500	16000	---	16000
		Total (FE)	72397 (---)	4	10396	21500 (---)	16000 (---)	---	16000
64	224302900 - Improvement of Keranigonj-Munshigonj in Dhaka Highway road (Z-8203) to appropriate standard and width (01/01/2020 - 30/06/2024) Approved	GoB	40905	---	11517	10000	12000	298	11702
		Total (FE)	40905 (---)	---	11517	10000 (---)	12000 (---)	298	11702
65	224303000 - Improvement of Sirajganj-Kajipur-Dhunot-Sherpur (Z-5401) and Shirajganj (Bagbati)-Dhunot (Sonamukhi) (Z-5405) highway to appropriate standard and width (1st Revised) (01/10/2019 - 31/12/2023) Approved	GoB	102861	10	24685	12500	30000	50	29950
		Total (FE)	102861 (---)	10	24685	12500 (---)	30000 (---)	50	29950
* 66	224303600 - Improvement of Ekotabazar to Banauja Shiek Hasina Ghati in Cox's Bazar District (01/07/2019 - 30/06/2023) Approved	GoB	36122	11	19789	4000	10000	50	9950
		Total (FE)	36122 (---)	11	19789	4000 (---)	10000 (---)	50	9950
* 67	224304000 - Construction of the RCC Retaining wall along with drains at different kilometers due to the Land slide of the Rangamati Road Division (01/07/2019 - 30/06/2023) Approved	GoB	24926	501	9254	9500	4000	1928	2072
		Total (FE)	24926 (---)	501	9254	9500 (---)	4000 (---)	1928	2072
68	224304100 - Improvement of the Road Segment near Kushtia Town and market places on the Jhinaidaha-Kushtia-Pakshi-Dashuria national highway (N-704) to 4-lane and remaining highways to appropriate standard and width (01/01/2020 - 30/06/2024) Approved	GoB	57417	10	20614	19000	10000	67	9933
		Total (FE)	57417 (---)	10	20614	19000 (---)	10000 (---)	67	9933
69	224306200 - Late Haji Kamal Uddin Road in Noakhali District (Gloub Factory of Begumgonj to Phalahari of Kobirhat (Z-1453)) (01/01/2020 - 31/12/2023) Approved	GoB	28211	3	20797	1500	3000	---	3000
		Total (FE)	28211 (---)	3	20797	1500 (---)	3000 (---)	---	3000

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				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 70	224308300 - Widening of the Nabinagar to Nayarhat road segment & the Paturia Ghat of the Dhaka (Mirpur)-Uthuli-Paturia National Highway (N-5) with Construction of dedicated service lane and bus-bay on the Aminbazar to Paturia gate road segment (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	73529	---	44069	19000	5000	---	5000
		Total (FE)	73529 (---)	---	44069	19000 (---)	5000 (---)	---	5000
* 71	224308500 - Construction of 3 bridges at Aminbazar, Salehpur and Nayarhat on the Dhaka-Aricha Highway (01/07/2019 - 30/06/2023) Approved	GoB	38891	---	16000	12000	7000	---	7000
		Total (FE)	38891 (---)	---	16000	12000 (---)	7000 (---)	---	7000
72	224309000 - Improvement of Baneshor-Sarda-Charghat-Bagha-Lalpur-Irshordi (R-606) zilla highway to regional highway standard (01/01/2020 - 30/06/2024) Approved	GoB	55430	225	17426	20000	11500	10	11490
		Total (FE)	55430 (---)	225	17426	20000 (---)	11500 (---)	10	11490
73	224313900 - Development of Shariatpur-Jajira-Naodoba (Padma Bridge) Approach Road (01/01/2020 - 30/06/2024) Approved	GoB	168255	---	43500	50000	45000	10	44990
		Total (FE)	168255 (---)	---	43500	50000 (---)	45000 (---)	10	44990
* 74	224314200 - Construction of Lebukhali-Rampur-Mirzaganj link road (01/01/2020 - 30/06/2023) Approved	GoB	41989	500	17500	18000	4573	278	4295
		Total (FE)	41989 (---)	500	17500	18000 (---)	4573 (---)	278	4295
75	224314900 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Dhaka Zone) (01/01/2020 - 30/06/2024) Approved	GoB	119078	---	18194	45000	30000	---	30000
		Total (FE)	119078 (---)	---	18194	45000 (---)	30000 (---)	---	30000
76	224315100 - Improvement of Bogura-Sariakandi Zilla Highway (Z-5032) and Construction of Ariarghat Bridge on Bangali River (01/01/2020 - 31/12/2023) Approved	GoB	24097	11	14261	6667	2400	---	2400
		Total (FE)	24097 (---)	11	14261	6667 (---)	2400 (---)	---	2400
77	224315300 - Improvement of Betgram-Tala-Paikgacha-Koyra Road to Appropriate Level of Standard (01/01/2020 - 30/06/2024) Approved	GoB	33958	5	15495	4500	10000	26	9974
		Total (FE)	33958 (---)	5	15495	4500 (---)	10000 (---)	26	9974
* 78	224315400 - Upgrading Narayanganj Link Road (R-111) (Signboard-Chasara) into 6-Lane (01/01/2020 - 30/06/2023) Approved	GoB	44958	14	18986	12000	6000	---	6000
		Total (FE)	44958 (---)	14	18986	12000 (---)	6000 (---)	---	6000
79	224315500 - Re-construction & Widening of Pavement with Raising of Road Embankment at Singra Portion of Singra-Gurudaspur-Chatmohor Road (Z-5209) (01/01/2020 - 31/12/2023) Approved	GoB	13571	4	1971	4000	4500	---	4500
		Total (FE)	13571 (---)	4	1971	4000 (---)	4500 (---)	---	4500

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Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
80	224316300 - Improvement of Bhola (Porantalukderhat)-Charfassion (Charmanika) Regional Highways (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	87826	---	31765	43000	13000	57	12943
		Total (FE)	87826 (---)	---	31765	43000 (---)	13000 (---)	57	12943
* 81	224316400 - Widening and Strengthening of Sheikhpara (Jhenaidah)-Shaikupa-Langalebandh (Sreepur)-Wapdah More (Magura) Zilla Road (01/01/2020 - 30/06/2023) Approved	GoB	26759	2	7443	12000	6000	4	5996
		Total (FE)	26759 (---)	2	7443	12000 (---)	6000 (---)	4	5996
82	224316700 - Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road. (01/01/2020 - 31/12/2023) Approved	GoB	40708	5	13495	22500	4300	---	4300
		Total (FE)	40708 (---)	5	13495	22500 (---)	4300 (---)	---	4300
* 83	224316800 - Widening of Lakshampur Town Connection Road (R-145) & Lakshampur-CharAlexander-Sonapur-Majidee Road (Z-1405) (Chainage-0+000 to 2+000) (01/01/2020 - 30/06/2023) Approved	GoB	36943	3	27697	2000	2500	---	2500
		Total (FE)	36943 (---)	3	27697	2000 (---)	2500 (---)	---	2500
84	224317400 - Permanent protective work on 3.75 km of river bank to protect Bir Shrestha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from erosion of Sugandha River (01/01/2020 - 31/12/2023) Approved	GoB	28352	---	11500	8000	8500	---	8500
		Total (FE)	28352 (---)	---	11500	8000 (---)	8500 (---)	---	8500
85	224320200 - Support to Improvement of Hatirjheel (Rampura Bridge)-Sheherjaiga-Amulia-Demra Road (With link to Tarabo and Chittagong Road) Highway into 4-lanes through PPP (01/01/2020 - 31/12/2024) Approved	GoB	120960	293	6764	45000	55000	1945	53055
		Total (FE)	120960 (---)	293	6764	45000 (---)	55000 (---)	1945	53055
86	224320300 - Improvement of Tekerhat-Gopalganj (Haridaspur)-Mollahat (Ghonapara) Regional Highway to appropriate standard and width (July 2020-June 2023) (01/07/2020 - 30/06/2024) Approved	GoB	61258	---	1500	25000	24000	20	23980
		Total (FE)	61258 (---)	---	1500	25000 (---)	24000 (---)	20	23980
* 87	224321800 - Widening with curve straightening of the Daudkandi-Goalmari-Srerayerchar (Comilla)-Motlab Uttar (Chengarchar) road (Z-1062) (July 2020-June 2023) (01/07/2020 - 30/06/2023) Approved	GoB	52437	---	29220	5000	14000	---	14000
		Total (FE)	52437 (---)	---	29220	5000 (---)	14000 (---)	---	14000

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				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 88	224322300 - Construction of Concrete Bridge in existing Narrow and Damage concrete Bridge/ Bailey Bridge on Highways Under Khulna Zone (01/07/2020 - 30/06/2023) Approved	GoB	52642	5	3820	19200	22500	5	22495
		Total (FE)	52642 (---)	5	3820	19200 (---)	22500 (---)	5	22495
89	224331900 - Improvement of Digpaith-Shorisabari-Tarakandi Road of Jamalpur District to appropriate standard and width (01/01/2021 - 31/12/2023) Approved	GoB	37656	---	10001	8000	8000	20	7980
		Total (FE)	37656 (---)	---	10001	8000 (---)	8000 (---)	20	7980
90	224340700 - Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate level of Standard and Width. (01/07/2021 - 30/06/2024) Approved	GoB	46776	1	599	12000	15000	110	14890
		Total (FE)	46776 (---)	1	599	12000 (---)	15000 (---)	110	14890
91	224340800 - Development of damaged Kabirhat-Chamirunsirhat-Sonaimuri road (Z-1410) and Senbagh-Begumganj gasfield-Sonaimuri road (Z-1448) under Noakhali road division. (01/07/2021 - 30/06/2024) Approved	GoB	37116	---	16236	10000	9000	---	9000
		Total (FE)	37116 (---)	---	16236	10000 (---)	9000 (---)	---	9000
92	224341000 - Improvement of Kushtia to Meherpur part of Kushtia (Trimohoni)-Meherpur -Chudanga-Jhenaidah Road (R-745) to appropriate Standard and Width (01/07/2021 - 31/12/2023) Approved	GoB	64302	---	500	4000	20000	10	19990
		Total (FE)	64302 (---)	---	500	4000 (---)	20000 (---)	10	19990
93	224341200 - Construction of Three Underpass and one U-Loop at Paduar Bazar, Cumilla of Dhaka-Chittagong Highway (01/07/2021 - 30/06/2024) Approved	GoB	56893	---	1	2000	15000	970	14030
		Total (FE)	56893 (---)	---	1	2000 (---)	15000 (---)	970	14030
94	224341300 - Improvement of Madhupur-Mymensingh National Highway (N-401) to Appropriate Standard and Width (01/07/2021 - 30/06/2024) Approved	GoB	110717	---	6706	37000	45000	---	45000
		Total (FE)	110717 (---)	---	6706	37000 (---)	45000 (---)	---	45000
* 95	224342200 - Construction of Bhuapur Link Road (01/03/2021 - 30/06/2023) Approved	GoB	4918	---	1	3500	800	4	796
		Total (FE)	4918 (---)	---	1	3500 (---)	800 (---)	4	796
96	224342300 - Improvement of Madargonj-Koyra-Monsurgor(Kazipur)-Abdullah More Sarishabari)-Dhonbari Road. (01/08/2021 - 31/12/2023) Approved	GoB	68513	---	1	13900	13000	20	12980
		Total (FE)	68513 (---)	---	1	13900 (---)	13000 (---)	20	12980

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Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
97	224350600 - Improvement of "Tangail-Delduar-Lauhati-Saturia-Kawalipara-Kalampur Bus Stand Road in to Appropriate Standard & Width of Regional Highway (01/01/2022 - 30/06/2024) Approved	GoB	143589	1	1	35000	40000	18	39982
		Total (FE)	143589 (---)	1	1	35000 (---)	40000 (---)	18	39982
98	224351400 - Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway (01/01/2022 - 30/06/2024) Approved	GoB	72763	---	950	20000	20000	---	20000
		Total (FE)	72763 (---)	---	950	20000 (---)	20000 (---)	---	20000
99	224351600 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Cumilla Zone) (01/07/2021 - 31/12/2023) Approved	GoB	86139	---	1	16000	20000	---	20000
		Total (FE)	86139 (---)	---	1	16000 (---)	20000 (---)	---	20000
100	224353000 - Widening and development of National Highway (N-806) in Narail (01/01/2022 - 30/06/2024) Approved	GoB	17999	---	---	5000	12000	4	11996
		Total (FE)	17999 (---)	---	---	5000 (---)	12000 (---)	4	11996
101	224353200 - Improvement of Aricha (Barangail)-Ghior-Daulatpur-Nagarpur-Tangail (R506) Regional Highway to appropriate Standard & Width (01/01/2022 - 31/12/2025) Approved	GoB	163510	---	---	50000	60000	---	60000
		Total (FE)	163510 (---)	---	---	50000 (---)	60000 (---)	---	60000
102	224358500 - Improvement of Sherpur (Kansakhola)-Vimganj-NarayanKhola-Ramvodropur-Poranganj-Mymensingh (Rahmatpur) Road (01/05/2022 - 30/06/2025) Approved	GoB	184227	---	---	8000	28000	---	28000
		Total (FE)	184227 (---)	---	---	8000 (---)	28000 (---)	---	28000
103	224360500 - Improvement and widening of 03 nos Regional Highways and 03 nos Zilla Highways under Naogaon Road Division (01/04/2022 - 31/12/2024) Approved	GoB	118249	---	---	10000	30000	30	29970
		Total (FE)	118249 (---)	---	---	10000 (---)	30000 (---)	30	29970
104	224362800 - Improvement of Hili (Landport)-Dugdugi-Ghoraghat National highway (N-521) to Appropriate Standard under Road Divison Dinajpur and Reconstruction of existing narrow and damaged culverts and construction of Rigid pavement with Drain. (01/07/2022 - 31/12/2024) Approved	GoB	46372	---	---	200	8000	5	7995
		Total (FE)	46372 (---)	---	---	200 (---)	8000 (---)	5	7995
105	224362900 - Reconstruction of Dirai-Shalla Portion of Madanpur-Dirai-Shalla-Jalsukha-Ajmiriganj (Z-2807) District Highway (01/07/2022 - 31/12/2025) Approved	GoB	62854	---	---	2000	15000	---	15000
		Total (FE)	62854 (---)	---	---	2000 (---)	15000 (---)	---	15000

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
106	224363000 - Cox's Bazar-Teknaf Marine Drive (1.60 km to 32.00 km) Road widening (01/07/2022 - 30/06/2025) Approved	GoB	109235	---	---	200	40000	1000	39000
		Total (FE)	109235 (---)	---	---	200 (---)	40000 (---)	1000	39000
107	224363100 - Improvement and widening of two regional highways of Itakhola-Mothkhola-Kotiadi road (R-211) and Noyapara-Araihazar-Narsingdi-Raipura (R-114) (01/07/2022 - 30/06/2025) Approved	GoB	98485	---	---	8000	25000	---	25000
		Total (FE)	98485 (---)	---	---	8000 (---)	25000 (---)	---	25000
108	224364900 - Upgradation of Gouripur-anandaganj-modhupur-dewanganj-bazar-hossainpur zilla Highway into appropriate standard (01/07/2022 - 31/12/2024) Approved	GoB	70153	---	---	4000	10000	15	9985
		Total (FE)	70153 (---)	---	---	4000 (---)	10000 (---)	15	9985
109	224365000 - Improvement of Sonapur-Kabirhat-Companyganj (Basurhat) -Daganbhuiyan Regional Highway (R-146) in Appropriate Standard (01/07/2022 - 30/06/2025) Approved	GoB	45702	---	---	585	10000	---	10000
		Total (FE)	45702 (---)	---	---	585 (---)	10000 (---)	---	10000
110	224367500 - Construction of Railbazar Railway Overpass at 81st Km on Kushtia (Trimohoni) - Meherpur Chuadanga - Jhenaidah (R-745) Regional Highway (01/07/2022 - 30/06/2024) Approved	GoB	7511	---	---	200	3000	3	2997
		Total (FE)	7511 (---)	---	---	200 (---)	3000 (---)	3	2997
111	224367800 - Improvement of Ghonapara to Mausoleum of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman (Including Sheikh Lutfar Rahman Bridge Approach) Road Portion to Appropriate Standard and Width. (01/10/2022 - 31/12/2024) Approved	GoB	34704	---	---	3000	15000	20	14980
		Total (FE)	34704 (---)	---	---	3000 (---)	15000 (---)	20	14980
112	224368300 - Construction of PC Girder Bridge & RCC Box Culvert in place of Damaged, Narrow Bailey Bridges at Pirojpur Portion of Charkhali-Tuskhali-Mathbaria-Patharghata Highway (Z-8701). (01/07/2022 - 30/06/2025) Approved	GoB	33291	---	---	1000	10000	15	9985
		Total (FE)	33291 (---)	---	---	1000 (---)	10000 (---)	15	9985
113	224082400 - Construction of Paira Bridge (Labukhali Bridge) over Paira River on the Barisal-Patuakhali Highway (01/04/2012 - 31/10/2023) Approved Source of Foreign Financing: Kuwait	GoB	36829	1475	27891	107	688	48	640
		Project Loan/Grant (RPL/G)	107895 (53605)	2248 (980)	80382 (42422)	238 (100)	2590 (1302)	91 (5)	2499 (1297)
		Total (FE)	144724 (33626)	3723	108273	345 (---)	3278 (---)	139	3139

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
114	224082500 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport) (3rd Revised) (01/12/2012 - 31/12/2024) Approved Source of Foreign Financing: ADB; AFD, France; GEF	GoB	124589	7128	50163	9200	10500	744	9756
		Project Loan/Grant (RPL/G)	302244 (44351)	13246 (3286)	128584 (39960)	21000 (286)	24500 (250)	656 (250)	23844 (---)
		Total (FE)	426832 (---)	20374	178747	30200 (---)	35000 (---)	1400	33600
		CD/VAT	---	---	---	2800	1253	---	---
115	224086100 - SASEC Road connecting Project-II: Improvement of Elenga-Hatikamrul-Rangpur to a 4-lane Road (1st revised) (01/09/2016 - 31/12/2024) Approved Source of Foreign Financing: ADB	GoB	705389	2257	424316	170000	85400	1000	84400
		Project Loan/Grant (RPL/G)	1162573 (140625)	14840 (5755)	222072 (32228)	125000 (19650)	120000 (19255)	6300 (2200)	113700 (17055)
		Total (FE)	1867962 (---)	17097	646388	295000 (---)	205400 (---)	7300	198100
* 116	224086800 - Procurement of Equipment and Machineries for Construction, Repair and Maintenance of Road Infrastructure (01/01/2017 - 31/12/2022) Approved Source of Foreign Financing: India	GoB	11358	1880	8896	500	1	1	---
		Project Loan/Grant (RPL/G)	47230 (---)	12 (---)	35112 (---)	---	---	---	---
		Total (FE)	58588 (---)	1892	44008	500 (---)	1 (---)	1	---
117	224110600 - Construction of Matarbari Coal Based Power Generation Centre Link Road (2nd Revised) (15/07/2015 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	23352	1708	13055	3891	2700	285	2415
		Project Loan/Grant (RPL/G)	79127 (---)	3169 (---)	46039 (---)	20000 (---)	8368 (---)	253 (---)	8115 (---)
		Total (FE)	102479 (---)	4877	59094	23891 (---)	11068 (---)	538	10530
118	224114100 - Cross Border Road Network Improvement Project (Bangladesh) (1st Revised) (01/05/2016 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	157881	6697	78019	10140	2340	926	1414
		Project Loan/Grant (RPL/G)	216670 (110913)	16834 (12834)	124523 (70815)	45000 (19900)	7132 (2580)	1932 (---)	5200 (2580)
		Total (FE)	374551 (---)	23531	202542	55140 (---)	9472 (---)	2858	6614
119	224114200 - Western Bangladesh Bridge Improvement (01/10/2015 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	100656	7196	45990	3752	1857	868	989
		Project Loan/Grant (RPL/G)	190519 (---)	16731 (---)	133712 (---)	12000 (---)	8000 (---)	1500 (---)	6500 (---)
		Total (FE)	291175 (---)	23927	179702	15752 (---)	9857 (---)	2368	7489
* 120	224114300 - Construction of 3rd Sitalakhya Bridge at Bandar Upazila of Narayanganj (2nd Revised) (01/11/2010 - 31/12/2022) Approved Source of Foreign Financing: Saudi Arabia	GoB	26336	1462	20982	1637	1799	131	1668
		Project Loan/Grant (RPL/G)	34520 (7443)	1224 (1094)	29320 (6345)	2000 (---)	1702 (---)	---	1702 (---)
		Total (FE)	60856 (---)	2686	50302	3637 (---)	3501 (---)	131	3370
121	224124000 - Improvement of Ashuganj River Port-Sarail-Darkhar-Akhaura Land Port Road as 4 Lane National Highway (1st Revised) (01/04/2017 - 30/06/2025) Approved Source of Foreign Financing: LOC	GoB	280877	2363	108326	32500	30000	1200	28800
		Project Loan/Grant (RPL/G)	298283 (---)	3419 (---)	76710 (---)	15000 (---)	27000 (---)	1700 (---)	25300 (---)
		Total (FE)	579160 (---)	5782	185036	47500 (---)	57000 (---)	2900	54100

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
122	224254000 - Construction and development of Cox's Bazar-Tecknaf (N-1) road (first revised) (1st Revised) (01/10/2018 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	8529	---	---	685	2500	100	2400
		Project Loan/Grant (RPL/G)	50499 (---)	---	---	3000 (---)	14500 (---)	348 (---)	14152 (---)
		Total (FE)	59028 (---)	---	---	3685 (---)	17000 (---)	448	16552
123	224325700 - Improvement of Sylhet-Tamabil Road to a 4-Lane Highway with separate SMVT Lane (01/09/2020 - 30/06/2025) Approved Source of Foreign Financing: A.I.I.B	GoB	61269	242	30	376	1915	584	1331
		Project Loan/Grant (RPL/G)	297056 (---)	1 (---)	---	10000 (---)	8485 (---)	800 (---)	7685 (---)
		Total (FE)	358325 (---)	242	30	10376 (---)	10400 (---)	1384	9016
124	224331800 - We Care Phase-1: Jhenaidah Jessore Highway (N-7) Development (01/01/2021 - 31/12/2023) Approved Source of Foreign Financing: World Bank	GoB	148205	690	8479	48526	70000	1778	68222
		Project Loan/Grant (RPL/G)	270565 (---)	1110 (---)	122 (---)	2258 (---)	50285 (---)	3285 (---)	47000 (---)
		Total (FE)	418770 (---)	1800	8601	50784 (---)	120285 (---)	5063	115222
125	224332000 - Widening of Bariarhat Heyako-Ramgarh road (1st Revised) (01/07/2020 - 31/12/2024) Approved Source of Foreign Financing: Indian Dollar Credit Line	GoB	51305	109	3899	13000	20000	---	20000
		Project Loan/Grant (RPL/G)	59407 (---)	---	---	7500 (---)	20000 (---)	---	20000 (---)
		Total (FE)	110712 (---)	109	3899	20500 (---)	40000 (---)	---	40000
		CD/VAT	---	---	---	500	---	---	---
126	224333700 - SASEC Dhaka Sylhet Corridor Road Investment Project (01/01/2021 - 31/12/2026) Approved Source of Foreign Financing: ADB	GoB	367390	598	713	19017	30000	3784	26216
		Project Loan/Grant (RPL/G)	1324469 (---)	17 (---)	2 (---)	72282 (---)	70000 (---)	3000 (---)	67000 (---)
		Total (FE)	1691859 (---)	615	715	91299 (---)	100000 (---)	6784	93216
127	224340900 - Construction of Panguchi Bridge at Morelganj over the River Panguchi at 17th km of Signboard-Morelganj-Rayenda-Sharankhola-Bogi Road (R-773). (02/02/2021 - 30/06/2025) Approved Source of Foreign Financing: KFAED	GoB	51250	40	---	70	900	870	30
		Project Loan/Grant (RPL/G)	39983 (---)	---	---	200 (---)	500 (---)	500 (---)	---
		Total (FE)	91233 (---)	40	---	270 (---)	1400 (---)	1370	30
128	224344500 - Construction of Nalua-Baherchar Bridge over the river Pandab Paira at 27th km of Barishal (Dinerarpool)-Laxmipasha-Dumki Road (Z-8044) (01/07/2021 - 31/12/2025) Approved Source of Foreign Financing: OFID	GoB	38600	16	53	212	1000	985	15
		Project Loan/Grant (RPL/G)	63750 (---)	---	---	410 (---)	1000 (---)	1000 (---)	---
		Total (FE)	102350 (---)	16	53	622 (---)	2000 (---)	1985	15
129	224344600 - Construction of Kewatkhali Bridge in Mymensingh (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: AIIB	GoB	135383	38	214	80000	34886	821	34065
		Project Loan/Grant (RPL/G)	190980 (---)	---	---	500 (---)	31444 (---)	1150 (---)	30294 (---)
		Total (FE)	326363 (---)	38	214	80500 (---)	66330 (---)	1971	64359

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
130	224368400 - Improvement of Cumilla (Mainamati) -Brahmanbaria (Dharkhar) National Highway (N-102) as 4-lane National Highway (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: LOC	GoB	437801	---	---	100	5733	1560	4173
		Project Loan/Grant (RPL/G)	281065 (---)	---	---	---	1 (---)	1 (---)	---
		Total (FE)	718866 (---)	---	---	100 (---)	5734 (---)	1561	4173

New Projects

131	224371600 - Construction of 'Rabnabad Bridge' Over Rabnabad River at 70 Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806) (01/01/2023 - 31/12/2025) Approved	GoB	52126	---	---	---	5000	10	4990
		Total (FE)	52126 (---)	---	---	---	5000 (---)	10	4990
132	224371700 - Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width (01/01/2023 - 30/06/2026) Approved	GoB	102352	---	---	---	5000	---	5000
		Total (FE)	102352 (---)	---	---	---	5000 (---)	---	5000
Sub-Total: Department of Roads and Highways		GoB	10369892	44658	3181118	2047991	2031997	33252	1998745
		Project Loan/Grant (RPL/G)	5016836 (356938)	72850 (23949)	876578 (191770)	336388 (39936)	395507 (23387)	22516 (2455)	372991 (20932)
		Total (FE)	15386728 (33626)	117509	4057696	2384379 (---)	2427504 (---)	55768	2371736
		CD/VAT	---	---	---	3300	1253	---	---

Implementing Agency: Bangladesh Bridge Authority

Ongoing Projects

133	224104600 - Support to Dhaka Elevated Expressway PPP Project (01/07/2011 - 30/06/2024) Approved	GoB	491757	146126	278272	21939	22107	11806	10301
		Total (FE)	491757 (5382)	146126	278272	21939 (1200)	22107 (571)	11806	10301
* 134	224104700 - Construction of Padma Multipurpose Bridge (2nd Revised) (01/01/2009 - 30/06/2023) Approved	GoB	3019339	217824	2581230	140239	1	---	1
		Total (FE)	3019339 (1650308)	217824	2581230	140239 (114895)	1 (---)	---	1
		CD/VAT	50	---	---	---	---	---	---
135	224310300 - Construction of bridge over Pigeon river on 17th kilometer (Z7052) of Kachua-Betagi-Patuakhali-Lohalia-Kalaiya road (01/03/2020 - 31/12/2025) Approved	GoB	104228	224	7908	2500	85938	1038	84900
		Total (FE)	104228 (1984)	224	7908	2500 (---)	85938 (400)	1038	84900
136	224333400 - Widening of existing road and Construction of Elevated road from Panchabati-Mukterpur bridge (01/01/2021 - 30/06/2025) Approved	GoB	202077	142	64085	39850	96208	1208	95000
		Own Fund	22201	---	---	7458	13738	---	13738
		Total (FE)	224277 (---)	142	64085	47308 (---)	109946 (---)	1208	108738

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
137	224104500 - Construction of Multilane Road Tunnel under the River Karnaphuli (2nd Revised) (01/11/2015 - 31/12/2023) Approved Source of Foreign Financing: China	GoB	461971	107220	184911	82067	52366	5367	46999
		Project Loan/Grant (RPL/G)	607001 (---)	---	495757 (---)	90090 (---)	21152 (---)	---	21152 (---)
		Total (FE)	1068971 (12120)	107220	680668	172157 (1500)	73518 (---)	5367	68151
		CD/VAT	---	---	---	1300	---	---	---
138	224113800 - Construction of Dhaka Ashulia Elevated Expressway (1st Revised) (01/09/2017 - 30/06/2026) Approved Source of Foreign Financing: China	GoB	786096	7389	196002	110059	351854	71854	280000
		Project Loan/Grant (RPL/G)	969208 (---)	---	---	220000 (---)	235169 (---)	---	235169 (---)
		Total (FE)	1755304 (198075)	7389	196002	330059 (47500)	587023 (289219)	71854	515169
		CD/VAT	---	---	---	1500	15000	---	---

New Projects

139	224371900 - Construction of an Elevated Road from Mithamain Upazila Sadar to Morickhali of Karimganj Upazila in Kishoreganj District (01/03/2023 - 30/06/2028) Approved	GoB	565113	---	---	---	3500	800	2700
		Total (FE)	565113 (144648)	---	---	---	3500 (---)	800	2700
Sub-Total: Bangladesh Bridge Authority		GoB	5630581	478925	3312408	396654	611974	92073	519901
		Project Loan/Grant (RPL/G)	1576209 (---)	---	495757 (---)	310090 (---)	256321 (---)	---	256321 (---)
		Own Fund	22201	---	---	7458	13738	---	13738
		Total (FE)	7228990 (2012516)	478925	3808165	714202 (165095)	882033 (290190)	92073	789960
		CD/VAT	50	---	---	2800	15000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

140	223039400 - Feasibility Study with Detail Design and Bid Document Preparation for Construction of a new Carriage Maintenance Workshop at Rajbari (01/01/2020 - 30/06/2024) Approved	GoB	3006	5	---	1240	1736	1736	---
		Total (FE)	3006 (1740)	5	---	1240 (750)	1736 (1000)	1736	---
* 141	224088300 - Rehabilitation, Construction and Up-Gradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd Revised) (01/07/2015 - 30/06/2023) Approved	GoB	10451	6229	3652	569	1	---	1
		Total (FE)	10451 (---)	6229	3652	569 (---)	1 (---)	---	1
142	224088400 - Rehabilitation, Construction and Up-Gradation of Important Level Crossing Gates of West Zone of Bangladesh Railway (2nd Revised) (01/07/2015 - 30/06/2024) Approved	GoB	11525	5433	3308	486	1230	1230	---
		Total (FE)	11525 (---)	5433	3308	486 (---)	1230 (---)	1230	---
* 143	224089700 - Construction of Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (01/07/2014 - 31/12/2022) Approved	GoB	37866	1192	21430	5000	7500	701	6799
		Total (FE)	37866 (6749)	1192	21430	5000 (---)	7500 (---)	701	6799
144	224269100 - Construction of Broadgauge Railway Line from Modhukhali to Magura via kamarkhali Town (01/05/2018 - 30/06/2024) Approved	GoB	120249	1448	38687	22794	30000	520	29480
		Total (FE)	120249 (---)	1448	38687	22794 (---)	30000 (---)	520	29480

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 145	224270300 - Construction of Broad Gauge Rail Line between Chilahati and Chilahati Border for Connectivity with India (1st Revised) (01/08/2018 - 30/06/2023) Approved	GoB	14069	---	---	5707	2700	1	2699
		Total (FE)	14069 (---)	---	---	5707 (---)	2700 (---)	1	2699
* 146	224325400 - Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase) (01/07/2020 - 30/06/2023) Approved	GoB	7412	603	1253	1466	3337	466	2871
		Total (FE)	7412 (1288)	603	1253	1466 (---)	3337 (1008)	466	2871
147	222000700 - Construction of Khulna-Mongla Port Rail Line (2nd revised) Project. (01/12/2010 - 31/10/2024) Approved Source of Foreign Financing: LOC	GoB	133064	10234	105340	5600	3479	2493	986
		Project Loan/Grant (RPL/G)	293024 (---)	5144 (---)	232228 (---)	37400 (---)	11800 (---)	779 (---)	11021 (---)
		Total (FE)	426088 (---)	15378	337568	43000 (---)	15279 (---)	3272	12007
* 148	224088000 - Construction of Akhaura-Agartala Dual Gauge Rail Link (Bangladesh Part) (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: India	GoB	5705	7	73	1500	1	---	1
		Project Loan/Grant (RPL/G)	42076 (12559)	71 (71)	13108 (4126)	15950 (2450)	---	---	---
		Total (FE)	47781 (---)	78	13181	17450 (---)	1 (---)	---	1
		CD/VAT	---	---	---	1500	---	---	---
149	224088100 - Procurement of 200 nos. Meter Gauge Passenger Carriages for Bangladesh Railway (01/07/2016 - 30/06/2024) Approved Source of Foreign Financing: China	GoB	21400	82	4	30	100	95	5
		Project Loan/Grant (RPL/G)	71352 (---)	---	---	---	---	---	---
		Total (FE)	92752 (246)	82	4	30 (---)	100 (---)	95	5
150	224088200 - Construction of Bangabandhu Sheikh Mujib Railway Bridge (01/07/2016 - 31/12/2023) Approved Source of Foreign Financing: JICA	GoB	463175	10026	116997	77450	93838	4398	89440
		Project Loan/Grant (RPL/G)	1214920 (---)	28551 (---)	425131 (---)	192500 (---)	284000 (---)	9000 (---)	275000 (---)
		Total (FE)	1678095 (427)	38576	542128	269950 (---)	377838 (---)	13398	364440

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 151	224089200 - Construction of 3rd & 4th Dual Gauge Railway Track Between Dhaka-Tongi Section and Dual Gauge Double Track Between Tongi-Joydevpur Section (1st Revised) (01/07/2012 - 30/06/2023) Approved Source of Foreign Financing: India; LOC	GoB	20417	1246	7617	3455	5606	602	5004
		Project Loan/Grant (RPL/G)	90263 (38611)	2567 (---)	59454 (---)	21900 (13426)	4580 (4580)	1000 (1000)	3580 (3580)
		Total (FE)	110680 (297)	3813	67071	25355 (---)	10186 (---)	1602	8584
		CD/VAT	---	---	---	3000	---	---	---
* 152	224089600 - Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: ADB; EIB	GoB	102666	7471	39171	4107	5221	380	4841
		Project Loan/Grant (RPL/G)	547788 (135975)	22205 (---)	244555 (67379)	58000 (17120)	80000 (21600)	4000 (---)	76000 (21600)
		Total (FE)	650455 (---)	29676	283726	62107 (---)	85221 (---)	4380	80841
		CD/VAT	---	---	---	600	---	---	---
153	224090000 - Railway Connecting to Padma Bridge (1st Revised) (01/01/2016 - 30/06/2024) Approved Source of Foreign Financing: China	GoB	1821011	109964	991253	230945	200000	19157	180843
		Project Loan/Grant (RPL/G)	2103669 (---)	---	1322626 (---)	360000 (---)	350000 (---)	---	350000 (---)
		Total (FE)	3924680 (432951)	109964	2313878	590945 (85000)	550000 (65000)	19157	530843
154	224090200 - Construction of Single Track DG Railway Line from Dohazari-Ramu-Cox's Bazar and from Ramu to Gundum near Myanmar (1st Revised) (01/07/2010 - 30/06/2024) Approved Source of Foreign Financing: ADB; China	GoB	491907	14626	234780	2048	20000	4346	15654
		Project Loan/Grant (RPL/G)	1311541 (---)	37389 (---)	385058 (---)	100000 (---)	120000 (---)	10000 (---)	110000 (---)
		Total (FE)	1803448 (---)	52015	619838	102048 (---)	140000 (---)	14346	125654
* 155	224090800 - Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised) (01/07/2011 - 31/12/2022) Approved Source of Foreign Financing: India	GoB	12252	404	932	30	182	182	---
		Project Loan/Grant (RPL/G)	55599 (25572)	308 (308)	12524 (---)	100 (---)	950 (---)	---	950 (---)
		Total (FE)	67851 (12252)	712	13456	130 (---)	1132 (---)	182	950

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
156	224136200 - Procurement of 20 Nos. Meter Gauge Locomotives and 150 Nos Meter Gauge Passenger Carriages for Bangladesh Railway (01/07/2017 - 30/06/2024) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	38443	1363	15270	17420	4387	535	3852
		Project Loan/Grant (RPL/G)	141468 (---)	1114 (---)	79288 (---)	28650 (---)	32415 (---)	345 (---)	32070 (---)
		Total (FE)	179911 (842)	2477	94559	46070 (---)	36802 (250)	880	35922
		CD/VAT	514	---	---	17000	3852	---	---
157	224149600 - Conversion of Meter Gauge line into Dual Gauge line from Parbotipur to Kaunia (01/01/2018 - 31/12/2023) Approved Source of Foreign Financing: India; LOC	GoB	31497	8	---	254	744	724	20
		Project Loan/Grant (RPL/G)	136724 (---)	---	---	535 (---)	3332 (---)	1606 (---)	1726 (---)
		Total (FE)	168221 (---)	8	---	789 (---)	4076 (---)	2330	1746
158	224269000 - Improvement of Rolling Stock Operation for Bangladesh Railway (Rolling Stock Collection) (01/07/2017 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	76253	2830	19403	10000	15000	934	14066
		Project Loan/Grant (RPL/G)	283955 (---)	630 (---)	71863 (---)	45000 (---)	50000 (---)	1000 (---)	49000 (---)
		Total (FE)	360207 (2426)	3460	91266	55000 (500)	65000 (320)	1934	63066
		CD/VAT	283	---	---	8100	14066	---	---
159	224269200 - Construction of Double Line Railway Line from Khulna to Dorshana Junction of Bangladesh Railway (01/01/2018 - 31/12/2023) Approved Source of Foreign Financing: India; LOC	GoB	81683	10	---	312	7500	790	6710
		Project Loan/Grant (RPL/G)	268993 (---)	---	---	650 (---)	3430 (---)	2000 (---)	1430 (---)
		Total (FE)	350675 (---)	10	---	962 (---)	10930 (---)	2790	8140
* 160	224269900 - Construction of New Dual Gage Railway Line from Bagura to Shahid M Musor Ali Station (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: India; LOC	GoB	243310	216	---	1276	30000	271	29729
		Project Loan/Grant (RPL/G)	314660 (---)	516 (---)	---	1800 (---)	14050 (---)	500 (---)	13550 (---)
		Total (FE)	557970 (---)	731	---	3076 (---)	44050 (---)	771	43279

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
161	224271800 - Construction of Dualgauge Double Line from Joydebpur to Ishordi Section (01/01/2019 - 31/12/2024) Approved Source of Foreign Financing: China	GoB	549386	173	39282	127	3000	253	2747
		Project Loan/Grant (RPL/G)	875676 (---)	---	---	---	---	---	---
		Total (FE)	1425061 (178713)	173	39282	127 (---)	3000 (---)	253	2747
		CD/VAT	77555	---	---	---	---	---	---
162	224308700 - Conversion of Meter Gauge Rail Line into Dual Gauge in Akhaura-Sylhet Section of Bangladesh Railway (01/04/2019 - 30/06/2025) Approved Source of Foreign Financing: China	GoB	545008	---	---	1	1	1	---
		Project Loan/Grant (RPL/G)	1610445 (---)	---	---	---	---	---	---
		Total (FE)	2155453 (211687)	---	---	1 (---)	1 (---)	1	---
163	224363600 - Procurement of 200 Braod Gauge (BG) Passenger Carriages for Bangladesh Railway. (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: EIB	GoB	37314	---	---	80	107	92	15
		Project Loan/Grant (RPL/G)	133120 (---)	---	---	---	40000 (---)	45 (---)	39955 (---)
		Total (FE)	170434 (991)	---	---	80 (---)	40107 (---)	137	39970
Sub-Total: Bangladesh Railway		GoB	4879066	173568	1638453	391897	435670	39907	395763
		Project Loan/Grant (RPL/G)	9495273 (212717)	98494 (379)	2845834 (71505)	862485 (32996)	994557 (26180)	30275 (1000)	964282 (25180)
		Total (FE)	14374338 (850609)	272062	4484287	1254382 (86250)	1430227 (67578)	70182	1360045
		CD/VAT	78352	---	---	30200	17918	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Land Port Authority

Ongoing Projects

* 164	224301700 - Construction of Cargo vehicle terminal at Banapole land port (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	32929	77	3052	10000	19790	145	19645
		Total (FE)	32929 (---)	77	3052	10000 (---)	19790 (---)	145	19645
* 165	224120200 - Bangladesh Regional Connectivity Project-1: Development of Sheola, Bhomra, Ramgarh Land Ports and Up-gradation of Security System of Benapole Land Port (1st Revised) (01/07/2017 - 30/06/2023) Approved Source of Foreign Financing: World Bank	GoB	13936	454	13000	169	156	156	---
		Project Loan/Grant (RPL/G)	59250 (59250)	2232 (2232)	11434 (11434)	15000 (15000)	20000 (20000)	500 (500)	19500 (19500)
		Total (FE)	73186 (---)	2686	24434	15169 (---)	20156 (---)	656	19500
166	224369600 - South Asia Subregional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: Bangladesh Land Port Authority (BLPA) Part (01/07/2022 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	18700 (17859)	---	---	16 (16)	1000 (1000)	21 (21)	979 (979)
		Own Fund	3000	---	---	10	200	27	173
		Total (FE)	21700 (---)	---	---	26 (---)	1200 (---)	48	1152
Sub-Total: Bangladesh Land Port Authority		GoB	46865	531	16052	10169	19946	301	19645
		Project Loan/Grant (RPL/G)	77950 (77109)	2232 (2232)	11434 (11434)	15016 (15016)	21000 (21000)	521 (521)	20479 (20479)
		Own Fund	3000	---	---	10	200	27	173
		Total (FE)	127815 (---)	2763	27486	25195 (---)	41146 (---)	849	40297

Implementing Agency: Bangladesh Inland Water Transport Authority

Ongoing Projects

167	224120300 - Improvement of navigability from Mongla to Pakshi River Route via Chandpur-Mawa-Gualanda (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	129000	1208	65988	13000	11000	414	10586
		Total (FE)	129000 (---)	1208	65988	13000 (---)	11000 (---)	414	10586

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 168	224236500 - Establishment of River Port including allied facilities at Nagarbari (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	55295	298	19649	10000	14000	115	13885
		Total (FE)	55295 (---)	298	19649	10000 (---)	14000 (---)	115	13885
* 169	224245700 - Construction & Installation of demarcation pillar, Walkway, Bank Protection, Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase) (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	118110	726	27559	28770	26000	290	25710
		Total (FE)	118110 (---)	726	27559	28770 (---)	26000 (---)	290	25710
170	224260800 - Improvement and Restoration of Navigability for Old Brahmaputra, Dharla, Tulai, & Punarbhaha River (01/09/2018 - 30/06/2024) Approved	GoB	437100	2448	46948	30000	25184	800	24384
		Total (FE)	437100 (---)	2448	46948	30000 (---)	25184 (---)	800	24384
* 171	224263100 - Procurement of 35 Dredgers & Ancillary Equipment and Accessories (01/10/2018 - 30/06/2023) Approved	GoB	448903	1318	29295	26011	27000	2070	24930
		Total (FE)	448903 (203124)	1318	29295	26011 (---)	27000 (---)	2070	24930
* 172	224320000 - Modernization of River Port Including allied facilities at Paturia & Daulatdia. (01/01/2020 - 31/12/2022) Approved	GoB	135170	256	1317	12500	6000	330	5670
		Total (FE)	135170 (---)	256	1317	12500 (---)	6000 (---)	330	5670
* 173	224324900 - Construction of Walkway and others allied work on Evicted to the North bank of Dakatia River Shekhatia Bridge to Shuchipara Bridge at Sharasti Upazila in Chandpur District (1st Revised) (01/07/2020 - 30/06/2023) Approved	GoB	4780	32	2501	1714	531	10	521
		Total (FE)	4780 (---)	32	2501	1714 (---)	531 (---)	10	521

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
174	224344300 - Establishment of River Port at Chilmary (Ramna, Jorgachh, Rajibpur, Rowmari, Nayarhat). (01/07/2021 - 31/12/2023) Approved	GoB	23559	40	10	257	4000	175	3825
		Total (FE)	23559 (---)	40	10	257 (---)	4000 (---)	175	3825
175	224345400 - Determination of Standard High Water Level (SHWL), Standard Low Water Level (SLWL) and Re-Classification of Inland Waterways in Bangladesh (01/10/2021 - 30/09/2023) Approved	GoB	1831	320	20	1100	330	322	8
		Total (FE)	1831 (---)	320	20	1100 (---)	330 (---)	322	8
* 176	224353100 - "Establishment of Inland Container and Bulk Terminal at Khanpur, Narayanganj". (01/01/2020 - 30/06/2023) Approved	GoB	39200	---	---	470	4500	1305	3195
		Total (FE)	39200 (---)	---	---	470 (---)	4500 (---)	1305	3195
		CD/VAT	1800	---	---	---	---	---	---
177	224366900 - Improvement and Restoration of Navigability for Portion of Ghorautra river, Bolai-Sreegang river Under the Upazila of Mithamoin and Dhanu river, Namakura river under the Upazila of Itna and of Dholesshari river under the Upazila of Ostagram (01/07/2022 - 30/06/2027) Approved	GoB	34226	---	---	55	1500	143	1357
		Total (FE)	34226 (---)	---	---	55 (---)	1500 (---)	143	1357
178	224091900 - Bangladesh Regional Connectivity Project-1 (Dredging in chittagong-Dhaka-Ashuganj Inland water Transport corridor along with associated linked routs and construction of terminal with allied infrastructure) (1st Revised) (01/07/2016 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	29662	813	224	827	5981	1970	4011
		Project Loan/Grant (RPL/G)	305280 (305280)	3888 (3888)	8355 (8355)	14650 (14650)	50000 (50000)	3930 (3930)	46070 (46070)
		Total (FE)	334942 (---)	4701	8579	15477 (---)	55981 (---)	5900	50081
		CD/VAT	100	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24			
				Revenue	Capital		Total	Heads of Expenditure		
								Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	
179	224245900 - Establishment of Ashuganj Inland Container River Port (1st Revised) (01/07/2018 - 31/12/2025) Approved Source of Foreign Financing: LOC	GoB	101825	338	66696	825	3000	155	2845	
		Project Loan/Grant (RPL/G)	73275 (---)	792 (---)	---	---	130 (---)	7000 (---)	300 (---)	6700 (---)
		Total (FE)	175100 (---)	1130	66696	955 (---)	10000 (---)	455	9545	

New Projects

180	224372000 - Establishment of Jetties and Infrastructure at Mirsarai & Sandwip in Chittagong, Subrang- Jaliar Dwip at Teknaf and Sonadia Dwip at Cox's Bazar. (01/01/2023 - 31/12/2025) Approved	GoB	191370	---	---	---	1500	1000	500
		Total (FE)	191370 (---)	---	---	---	---	1500 (---)	1000
Sub-Total: Bangladesh Inland Water Transport Authority		GoB	1750032	7796	260208	125529	130526	9099	121427
		Project Loan/Grant (RPL/G)	378555 (305280)	4680 (3888)	8355 (8355)	14780 (14650)	57000 (50000)	4230 (3930)	52770 (46070)
		Total (FE)	2128587 (203124)	12476	268563	140309 (---)	187526 (---)	13329	174197
		CD/VAT	1900	---	---	---	---	---	---

Implementing Agency: Chattogram Port Authority

Ongoing Projects

181	Matarbari Port Development (01/01/2020 - 31/12/2026) Approved	GoB	267115	3794	1948	6976	32790	1755	31035	
		Project Loan/Grant (RPL/G)	1289276 (---)	14493 (---)	---	---	6400 (---)	403610 (---)	6730 (---)	396880 (---)
		Own Fund	221325	---	31056	5419	18317	13682	4635	
		Total (FE)	1777716 (---)	18287	33004	18795 (---)	454717 (---)	22167	432550	
		CD/VAT	66667	---	---	---	---	---	---	
181.1	224311701 - Matarbari Port Development (Chittagong Port Authority Part) (01/01/2020 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	674257 (---)	4337 (---)	---	---	4000 (---)	267610 (---)	3230 (---)	264380 (---)
		Own Fund	221325	---	31056	5419	18317	13682	4635	
		Total (FE)	895582 (---)	4337	31056	9419 (---)	285927 (---)	16912	269015	
		CD/VAT	66667	---	---	---	---	---	---	

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
181.2	224311702 - Matarbari Port Development (Roads and Highways Part) (01/01/2020 - 31/12/2026) Approved Source of Foreign Financing: JICA	GoB	267115	3794	1948	6976	32790	1755	31035
		Project Loan/Grant (RPL/G)	615019 (---)	10156 (---)	---	2400 (---)	136000 (---)	3500 (---)	132500 (---)
		Total (FE)	882134 (---)	13950	1948	9376 (---)	168790 (---)	5255	163535
Sub-Total: Chattogram Port Authority		GoB	267115	3794	1948	6976	32790	1755	31035
		Project Loan/Grant (RPL/G)	1289276 (---)	14493 (---)	---	6400 (---)	403610 (---)	6730 (---)	396880 (---)
		Own Fund	221325	---	31056	5419	18317	13682	4635
		Total (FE)	1777716 (---)	18287	33004	18795 (---)	454717 (---)	22167	432550
		CD/VAT	66667	---	---	---	---	---	---

Implementing Agency: Paira Port Authority

Ongoing Projects

* 182	224093000 - Development Infrastructures/Support Facilities for Operation of Payra Port (2nd Revised) (01/07/2015 - 30/06/2023) Approved	GoB	437447	13245	346086	28600	25000	2000	23000
		Total (FE)	437447 (---)	13245	346086	28600 (---)	25000 (---)	2000	23000
* 183	224260400 - Construction of Payra Ports First Terminal and related Facilities Development Project (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	451675	6434	82892	73144	80000	725	79275
		Total (FE)	451675 (253517)	6434	82892	73144 (17005)	80000 (45000)	725	79275
		CD/VAT	2927	---	---	---	2927	---	---
Sub-Total: Paira Port Authority		GoB	889122	19679	428978	101744	105000	2725	102275
		Total (FE)	889122 (253517)	19679	428978	101744 (17005)	105000 (45000)	2725	102275
		CD/VAT	2927	---	---	---	2927	---	---

Implementing Agency: Mongla Port Authority

Ongoing Projects

184	224303100 - Installation of Modern Waste oil recovery Management at Mongla Port (1st Revised) (01/01/2020 - 30/06/2024) Approved	GoB	40124	107	4895	25000	9721	182	9539
		Total (FE)	40124 (---)	107	4895	25000 (---)	9721 (---)	182	9539

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
185	224303300 - Procurement of Water vessels for Mongla Port (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	76725	536	26665	37411	11439	---	11439
		Total (FE)	76725 (---)	536	26665	37411 (---)	11439 (---)	---	11439
* 186	224311600 - Dredging of Mongla Port Inner Bar Channel (01/01/2020 - 30/06/2022) Approved	GoB	79373	2158	32041	5000	38586	131	38455
		Total (FE)	79373 (---)	2158	32041	5000 (---)	38586 (---)	131	38455
187	224311800 - Upgradation of Mongla Port (01/01/2020 - 30/06/2024) Approved Source of Foreign Financing: India	GoB	155521	12	---	1700	10254	1188	9066
		Project Loan/Grant (RPL/G)	445941 (---)	---	---	4600 (---)	30000 (---)	2000 (---)	28000 (---)
		Total (FE)	601462 (---)	12	---	6300 (---)	40254 (---)	3188	37066
Sub-Total: Mongla Port Authority		GoB	351743	2813	63601	69111	70000	1501	68499
		Project Loan/Grant (RPL/G)	445941 (---)	---	---	4600 (---)	30000 (---)	2000 (---)	28000 (---)
		Total (FE)	797684 (---)	2813	63601	73711 (---)	100000 (---)	3501	96499

Implementing Agency: Bangladesh Inland Water Transport Corporation (BIWTC)

Ongoing Projects

* 188	224276800 - Procurement of 35 Nos. Commercial & 8 nos. Auxiliary Vessels and Construction of 2 New Slipways for BIWTC (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	125229	2600	37153	37000	30000	1200	28800
		Own Fund	6591	157	1872	1948	1580	64	1516
		Total (FE)	131820 (---)	2757	39025	38948 (---)	31580 (---)	1264	30316
Sub-Total: Bangladesh Inland Water Transport Corporation (BIWTC)		GoB	125229	2600	37153	37000	30000	1200	28800
		Own Fund	6591	157	1872	1948	1580	64	1516
		Total (FE)	131820 (---)	2757	39025	38948 (---)	31580 (---)	1264	30316

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Shipping

Ongoing Projects

189	224093700 - Establishment of GMDSS and Integrated Maritime Navigation System (EGIMNS) (3rd Revised) (01/01/2014 - 30/06/2024) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	49047	1403	18405	12000	15000	4366	10634
		Project Loan/Grant (RPL/G)	28902 (---)	1454 (---)	12061 (---)	6782 (---)	8600 (---)	1886 (---)	6714 (---)
		Total (FE)	77949 (---)	2857	30466	18782 (---)	23600 (---)	6252	17348
		CD/VAT	117	---	---	---	---	---	---
Sub-Total: Department of Shipping		GoB	49047	1403	18405	12000	15000	4366	10634
		Project Loan/Grant (RPL/G)	28902 (---)	1454 (---)	12061 (---)	6782 (---)	8600 (---)	1886 (---)	6714 (---)
		Total (FE)	77949 (---)	2857	30466	18782 (---)	23600 (---)	6252	17348
		CD/VAT	117	---	---	---	---	---	---

Implementing Agency: Seamen Welfare & Emigration Directorate

Ongoing Projects

190	224369400 - Construction of Seamen Hostel Complex Bhaban (01/07/2022 - 30/06/2024) Approved	GoB	5914	---	---	50	1000	7	993
		Total (FE)	5914 (---)	---	---	50 (---)	1000 (---)	7	993
Sub-Total: Seamen Welfare & Emigration Directorate		GoB	5914	---	---	50	1000	7	993
		Total (FE)	5914 (---)	---	---	50 (---)	1000 (---)	7	993

Implementing Agency: Bangladesh Marine Academy

Ongoing Projects

191	224356500 - Modernization of Bangladesh Marine Academy through Infrastructure Reformation (01/01/2022 - 31/12/2024) Approved	GoB	11497	---	---	21	1500	35	1465
		Total (FE)	11497 (---)	---	---	21 (---)	1500 (---)	35	1465
Sub-Total: Bangladesh Marine Academy		GoB	11497	---	---	21	1500	35	1465
		Total (FE)	11497 (---)	---	---	21 (---)	1500 (---)	35	1465

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Aviation Authority

Ongoing Projects

192	224094300 - Development of Cox's Bazar Airport (1st Phase) (3rd Revised) (01/10/2009 - 31/12/2023) Approved	GoB	159370	5796	145417	2050	2318	---	2318
		Own Fund	42195	1551	22199	5000	500	---	500
		Total (FE)	201565 (23918)	7347	167616	7050 (1649)	2818 (---)	---	2818
193	224143700 - Strengthening the Existing Runway and Taxiway of Chittagong Shah Amanat International Airport (01/01/2018 - 31/12/2023) Approved	GoB	54052	673	22839	10000	9000	193	8807
		Total (FE)	54052 (21636)	673	22839	10000 (4003)	9000 (---)	193	8807
194	224266500 - Development of Sylhet Osmani International Airport (Phase I) (01/01/2019 - 31/12/2023) Approved	GoB	224767	1050	25616	8000	23956	361	23595
		Own Fund	6213	---	---	---	---	---	---
		Total (FE)	230979 (---)	1050	25616	8000 (---)	23956 (---)	361	23595
195	224266600 - Extension of Runway at Cox's Bazar Airport (01/01/2019 - 30/06/2024) Approved	GoB	370961	1600	53750	78000	48000	1689	46311
		Total (FE)	370961 (113193)	1600	53750	78000 (45429)	48000 (26813)	1689	46311
* 196	224324700 - Asphalt concrete overlay over the existing Runway at Jessore Airport, Saidpur Airport and Rajshahi Shah Makhdum Airport (01/01/2021 - 30/06/2023) Approved	GoB	45341	---	---	1	13000	---	13000
		Own Fund	11335	---	---	---	5000	1000	4000
		Total (FE)	56676 (---)	---	---	1 (---)	18000 (---)	1000	17000
197	224126700 - Expansion of Hazrat Shajalal International Airport (1st Phase) (1st Revised) (01/07/2016 - 30/06/2025) Approved Source of Foreign Financing: JICA	GoB	525804	81968	84910	140000	200000	2171	197829
		Project Loan/Grant (RPL/G)	1614102 (---)	39804 (---)	649142 (---)	306980 (---)	349897 (---)	4897 (---)	345000 (---)
		Total (FE)	2139906 (---)	121772	734052	446980 (---)	549897 (---)	7068	542829
		CD/VAT	---	---	---	90903	130831	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Civil Aviation Authority	GoB		1380294	91087	332532	238051	296274	4414	291860
	Project Loan/Grant (RPL/G)		1614102 (---)	39804 (---)	649142 (---)	306980 (---)	349897 (---)	4897 (---)	345000 (---)
	Own Fund		59743	1551	22199	5000	5500	1000	4500
	Total (FE)		3054139 (158747)	132442	1003873	550031 (51081)	651671 (26813)	10311	641360
	CD/VAT		---	---	---	90903	130831	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Survey of Bangladesh

Ongoing Projects

198	224360600 - Preparation of Upazila Digital Maps in Bangladesh (Topographic) (01/03/2022 - 28/02/2025) Approved	GoB	2174	---	---	644	1048	644	404
		Total (FE)	2174 (---)	---	---	644 (---)	1048 (---)	644	404
* 199	224303900 - Extension of GNSS cors Network and Modernization of Tival Stations (1st Revised) (01/07/2019 - 30/06/2022) Approved Source of Foreign Financing: JICA	GoB	2005	37	---	1797	171	171	---
		Project Loan/Grant (RPL/G)	9699 (---)	267 (---)	---	5631 (---)	3661 (---)	201 (---)	3460 (---)
		Total (FE)	11705 (50)	304	---	7428 (---)	3832 (---)	372	3460
Sub-Total: Survey of Bangladesh		GoB	4179	37	---	2441	1219	815	404
		Project Loan/Grant (RPL/G)	9699 (---)	267 (---)	---	5631 (---)	3661 (---)	201 (---)	3460 (---)
		Total (FE)	13879 (50)	304	---	8072 (---)	4880 (---)	1016	3864

Implementing Agency: Bangladesh Meteorological Department

Ongoing Projects

* 200	224004900 - Strengthening Meteorological Information Services and Early Warning System (Component-A) under Bangladesh Weather and Climate Services Regional Project (1st Revised) (01/07/2016 - 31/12/2022) Approved Source of Foreign Financing: World Bank	GoB	5351	773	300	1263	898	58	840
		Project Loan/Grant (RPL/G)	24721 (24721)	4215 (4215)	7384 (7384)	5477 (5477)	4765 (4765)	1424 (1424)	3341 (3341)
		Total (FE)	30072 (5351)	4988	7684	6740 (---)	5663 (---)	1482	4181
* 201	224005000 - Improvement of Meteorological Radar System in Dhaka and Rangpur (1st Revised) (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	2649	165	1280	1202	1	1	---
		Project Loan/Grant (RPL/G)	18600 (---)	414 (---)	3990 (---)	6406 (---)	4034 (---)	529 (---)	3505 (---)
		Total (FE)	21249 (---)	579	5270	7608 (---)	4035 (---)	530	3505

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Meteorological Department		GoB	8000	938	1580	2465	899	59	840
		Project Loan/Grant (RPL/G)	43321 (24721)	4629 (4215)	11374 (7384)	11883 (5477)	8799 (4765)	1953 (1424)	6846 (3341)
		Total (FE)	51321 (5351)	5567	12954	14348 (---)	9698 (---)	2012	7686

Implementing Agency: Directorate General of Forces Intelligence

Ongoing Projects

* 202	224272100 - Telecommunication, ICT Infrastructure, Human Resource Development and Technical Capacity Building of DGFI (TIHDTCB) (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	126795	3158	54912	25908	33000	2450	30550
		Total (FE)	126795 (84626)	3158	54912	25908 (20481)	33000 (22070)	2450	30550
Sub-Total: Directorate General of Forces Intelligence		GoB	126795	3158	54912	25908	33000	2450	30550
		Total (FE)	126795 (84626)	3158	54912	25908 (20481)	33000 (22070)	2450	30550

Implementing Agency: Directorate General of Defence Purchase

Ongoing Projects

* 203	223042200 - Electronic Defence Procurement (e-DP) System (01/03/2021 - 30/06/2023) Approved	GoB	2367	21	504	980	861	35	826
		Total (FE)	2367 (---)	21	504	980 (---)	861 (---)	35	826
Sub-Total: Directorate General of Defence Purchase		GoB	2367	21	504	980	861	35	826
		Total (FE)	2367 (---)	21	504	980 (---)	861 (---)	35	826

Implementing Agency: Department of Agricultural Extension

Ongoing Projects

* 204	224063900 - Agro-Meteorological Information Systems Development (Component-C) (1st Revised) (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: IDA; World Bank	GoB	1523	453	798	152	118	118	---
		Project Loan/Grant (RPL/G)	19714 (19714)	6246 (6246)	9705 (9705)	1673 (1673)	2060 (2060)	1840 (1840)	220 (220)
		Total (FE)	21236 (---)	6699	10503	1825 (---)	2178 (---)	1958	220

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Department of Agricultural Extension	GoB		1523	453	798	152	118	118	---
	Project Loan/Grant (RPL/G)		19714 (19714)	6246 (6246)	9705 (9705)	1673 (1673)	2060 (2060)	1840 (1840)	220 (220)
	Total (FE)		21236 (---)	6699	10503	1825 (---)	2178 (---)	1958	220

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 205	224078800 - Strengthening Hydrological Information Services and Early Warning System (Component-B) (2nd Revised) (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	4827	592	1732	500	2000	307	1693
		Project Loan/Grant (RPL/G)	29743 (29743)	2978 (2978)	10052 (10052)	5000 (5000)	10744 (10744)	1768 (1768)	8976 (8976)
		Total (FE)	34570 (---)	3570	11784	5500 (---)	12744 (---)	2075	10669
		CD/VAT	---	---	---	70	---	---	---
Sub-Total: Bangladesh Water Development Board (BWDB)	GoB		4827	592	1732	500	2000	307	1693
	Project Loan/Grant (RPL/G)		29743 (29743)	2978 (2978)	10052 (10052)	5000 (5000)	10744 (10744)	1768 (1768)	8976 (8976)
	Total (FE)		34570 (---)	3570	11784	5500 (---)	12744 (---)	2075	10669
	CD/VAT		---	---	---	70	---	---	---

Implementing Agency: Bangladesh Telecommunications Company Ltd.

Ongoing Projects

* 206	224282800 - Development of Switching & Transmission Network for Digital connectivity Strengthening (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	15539	120	2294	3000	4900	150	4750
		Total (FE)	15539 (10615)	120	2294	3000 (2740)	4900 (3800)	150	4750
		CD/VAT	---	---	---	---	800	---	---
207	224297700 - Installation Telecommunication Network at Mirsarai Economic Zone in Chotttagram (01/07/2019 - 31/12/2023) Approved	GoB	6190	258	1602	2500	1828	175	1653
		Total (FE)	6190 (2662)	258	1602	2500 (1840)	1828 (---)	175	1653
		CD/VAT	---	---	---	550	614	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
208	224335700 - Improvement and expansion of IP network of BTCL (01/04/2021 - 31/12/2023) Approved	GoB	94590	---	---	27586	22000	535	21465
		Total (FE)	94590 (65475)	---	---	27586 (22715)	22000 (11800)	535	21465
		CD/VAT	---	---	---	2890	8800	---	---
* 209	224345900 - Installation of Telecommunications Network in Economic Zones (First Phase) (01/01/2021 - 30/06/2023) Approved	GoB	9512	---	---	2000	3000	390	2610
		Total (FE)	9512 (3809)	---	---	2000 (1846)	3000 (---)	390	2610
		CD/VAT	---	---	---	---	658	---	---
210	224358300 - Development of 5 G-compliant Optical Fibre Transmission Network of BTCL (01/04/2022 - 30/03/2025) Approved	GoB	105910	---	---	3000	18300	5755	12545
		Total (FE)	105910 (48029)	---	---	3000 (---)	18300 (12000)	5755	12545
		CD/VAT	---	---	---	---	70	---	---
* 211	224123400 - Modernization of Telecommunications Network for Digital Connectivity (1st Revised) (01/07/2017 - 30/06/2023) Approved Source of Foreign Financing: Exim Bank, China	GoB	149766	230	14551	40100	25000	542	24458
		Project Loan/Grant (RPL/G)	181728 (---)	---	35806 (---)	16500 (---)	---	---	---
		Total (FE)	331494 (31500)	230	50357	56600 (5000)	25000 (2629)	542	24458
		CD/VAT	---	---	---	8000	2633	---	---
Sub-Total: Bangladesh Telecommunications Company Ltd.		GoB	381506	608	18447	78186	75028	7547	67481
		Project Loan/Grant (RPL/G)	181728 (---)	---	35806 (---)	16500 (---)	---	---	---
		Total (FE)	563234 (162090)	608	54253	94686 (34141)	75028 (30229)	7547	67481
		CD/VAT	---	---	---	11440	13575	---	---

Implementing Agency: Bangladesh Submarine Cable Company Limited

Ongoing Projects

212	224329700 - Installation of 3rd Submarine Cable for expansion of International Telecommunications System of Bangladesh (1st Revised) (01/01/2021 - 30/06/2025) Approved	GoB	47622	---	---	20000	10000	---	10000
		Own Fund	57902	114	8392	36044	5833	212	5621
		Total (FE)	105524 (101398)	114	8392	56044 (55583)	15833 (14000)	212	15621

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Submarine Cable Company Limited	GoB		47622	---	---	20000	10000	---	10000
	Own Fund		57902	114	8392	36044	5833	212	5621
	Total (FE)		105524 (101398)	114	8392	56044 (55583)	15833 (14000)	212	15621

Implementing Agency: Teletalk Bangladesh Limited

Ongoing Projects

213	224348600 - Expansion of Teletalk's network up to rural areas and Network readiness for 5G Services (01/07/2021 - 30/06/2025) Approved	GoB	214406	---	---	40500	20062	835	19227
		Own Fund	6033	---	106	---	---	---	---
		Total (FE)	220439 (125246)	---	106	40500 (4574)	20062 (3000)	835	19227
		CD/VAT	---	---	---	---	11000	---	---
Sub-Total: Teletalk Bangladesh Limited	GoB		214406	---	---	40500	20062	835	19227
	Own Fund		6033	---	106	---	---	---	---
	Total (FE)		220439 (125246)	---	106	40500 (4574)	20062 (3000)	835	19227
	CD/VAT		---	---	---	---	11000	---	---

Implementing Agency: Directorate of Posts

Ongoing Projects

* 214	224094400 - Construction & Reconstruction of Dilapidated Post Offices in Bangladesh (2nd Phase) (1st Revised) (01/01/2017 - 30/06/2023) Approved	GoB	22506	230	7912	6800	5000	60	4940
		Total (FE)	22506 (---)	230	7912	6800 (---)	5000 (---)	60	4940
* 215	224266700 - Expansion & Development Infrastructure of Post, 1st Revised. (01/07/2018 - 30/06/2023) Approved	GoB	47986	522	20453	15710	8000	263	7737
		Total (FE)	47986 (---)	522	20453	15710 (---)	8000 (---)	263	7737
Sub-Total: Directorate of Posts	GoB		70492	752	28365	22510	13000	323	12677
	Total (FE)		70492 (---)	752	28365	22510 (---)	13000 (---)	323	12677

Annual Development Programme of 2023-2024 (Investment)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Telecommunication

Ongoing Projects

216	224363700 - Cyber Threat Detection and Response Phase-2 (10/05/2022 - 31/10/2023) Approved	GoB	4965	---	---	4400	542	42	500
		Total (FE)	4965 (4215)	---	---	4400 (800)	542 (---)	42	500
		CD/VAT	---	---	---	516	516	---	---
Sub-Total: Department of Telecommunication		GoB	4965	---	---	4400	542	42	500
		Total (FE)	4965 (4215)	---	---	4400 (800)	542 (---)	42	500
		CD/VAT	---	---	---	516	516	---	---
Total: 07-Transport and Communications		GoB	30521691	872658	10110159	3800588	4239956	279416	3960540
		Project Loan/Grant (RPL/G)	29035832 (1026221)	341801 (43887)	6168055 (310206)	2132708 (114748)	3061756 (138136)	113917 (12938)	2947839 (125198)
		Own Fund	376794	1822	63625	55879	45168	14985	30183
		Total (FE)	59934317 (4186814)	1216281	16341838	5989175 (435010)	7346880 (498880)	408318	6938562
		CD/VAT	489160	---	---	184751	208625	---	---

08-Local Government and Rural Development

Sector wise summary of the Annual Development Program for the financial year 2023-24

Sector-08: Local Government and Rural Development

8.1 Introduction:

According to 'Making Vision 2041 a Reality: PERSPECTIVE PLAN OF BANGLADESH 2021-2041' (the Perspective Plan 2021-2041) Bangladesh has the vision of becoming a developed economy by 2041. Consistent with the Perspective Plan 2021-2041, the main goal of the LGRD sector is to achieve an 'effective, accountable and equitable local government system, and rural development in Bangladesh'. Keeping this long-term goal in mind, the LGRD sector has been playing a leading role in the eradication of poverty, improvement of living standards, and reduction of socio-economic inequality in the emerging economy of Bangladesh. The 8th Five-Year Plan (8FYP) states that Rural Development is key for facilitating robust and sustainable growth in the rural economy, transforming the country into a developed country. Rural Development seeks to reduce the proportion of the rural population living in poverty, reduce inequality, and enhance the agricultural productivity and incomes of the rural population. Human resource development, promoting rural organization, capital services, community capacity building, etc. can stimulate the rural economy and facilitate the opportunities that will improve the social and economic condition of the rural people. Also, good governance at the local level is essential for this transformation process; being able to take the right decisions at the local level for rural development, having the resources available at the local level for public services, and delivering these public services efficiently. The broader LRGD sector objectives, as formulated in the 8FYP, are: (1) Improved governance at the local level, (2) Service delivery ensured, (3) Employment and income enhanced and (4) Resource mobilization and coordination between national and local Governments.

8.2 Number of Projects and Amount of Allocation:

In the ADP for the financial year 2023-24, the total allocation for the LGRD sector is Tk 18,880.32 crore in which GoB share is BDT 15,217.14 and Project Aid is BDT 3,663.18 crore. In the last fiscal year 2022-2023, the allocation in this sector was BDT 16,465.02 crore. In other words, compared to the previous financial year, the allocation for the ADP of 2023-2024 has been increased by BDT 2,415.3 crore (14.67 percent).

In the ADP 2023-24, Tk. 18517.28 crore has been allocated against 95 projects in the LGRD sector. In this sector there are 92 ongoing projects which are implementing under 04 Ministries/Divisions, i.e., Prime Minister's Office 02 projects, Local Government Division 71 projects, Rural Development and Cooperative Division 14 projects, and Ministry of Chattogram Hill Tracts Affairs 05 projects. Among the investment projects, the 'Ashrayan-2 (4th revised)' is by far the largest project for the sector which has BDT 1530.03 crore allocation in the ADP 2023-24 and is constitute 8.1 % of the total allocation for the sector. Moreover, 02 Technical Assistance

projects are ongoing. According to the MYPIP analysis of the financial progress of the projects, A total of 19 out of the 95 projects are expected to be completed in FY 2024-25 if no implementation complications arise.

Table 1: Overview of ongoing and new projects in in the LRGD sector (08) (in Taka Crore)

Type	Number	ADP 2023-24 (Amount)	ADP 2023-24 (Share)
	Ongoing projects	(in Taka Crore)	(% of total ongoing projects)
Investment projects	77	17,323.91	91.76%
Self-fund	0	0	--
Technical assistance	2	17.7	0.09%
PPP	0	0	0%
Sub-total ongoing projects (Investment + TA)	79	44,095.74	91.85%
	New projects	(In Taka Crore)	(% of total new projects)
Investment projects	13	1,175.64	6.23%
Self-fund	0	0	--
Technical assistance	0	0	0%
PPP-link project	0	0	0%
Sub-total New projects (Investment + TA)	8	1,175.64	6.23%
Block allocation	-	363.07	1.92%
TOTAL	63	44383.24	

Table 1 also illustrates that almost all LGRD sector allocations (99.9 percent) in the ADP are financed through the National Budget. Only a small portion of the total project (0.1 percent) which is mostly Technical Assistance project has development aid. No projects are financed through self-financing or PPP modalities. Furthermore, a small block allocation of BDT 363.07 Crore is kept in the ADP 2023-24 for the new projects.

8.3 Mentionable activities for the FY 2023-24

There are currently 77 projects for the LGRD sector awaiting approval (popularly known as the “Green Pages” projects), with an approximate value of BDT 103,868.35 Crore; about 5 times the size of the ADP allocation in LGRD sector. LGD has unapproved 45 projects with a strong focus on rural infrastructure (mostly rural road development) projects. RDCD has 24 unapproved projects, mostly focussing on livelihood development,

capacity-building activities, and poverty alleviation. Ministry of Chittagong Hill Tracts Affairs has 08 unapproved projects, mostly focussing on road and infrastructure development. The current pipeline of unapproved projects strongly supports the three-sector objectives.

There are 13 new projects included in the ADP 2023-24 since the previous ADP 2022-23. There were 10 new projects in the RADP 2022-23 and 03 new projects have been included in the ADP 2023-24. The new projects follow closely the 3 objectives as per the 8th FYP. Out of the 13 new projects, 08 projects focus on improving service delivery, 03 projects concentrate on improved governance, and 02 focus on enhanced income generation.

8.4 Medium Term fiscal context of the ADP 2023-2024 based on Multi-Year Public Investment (MYPIP):

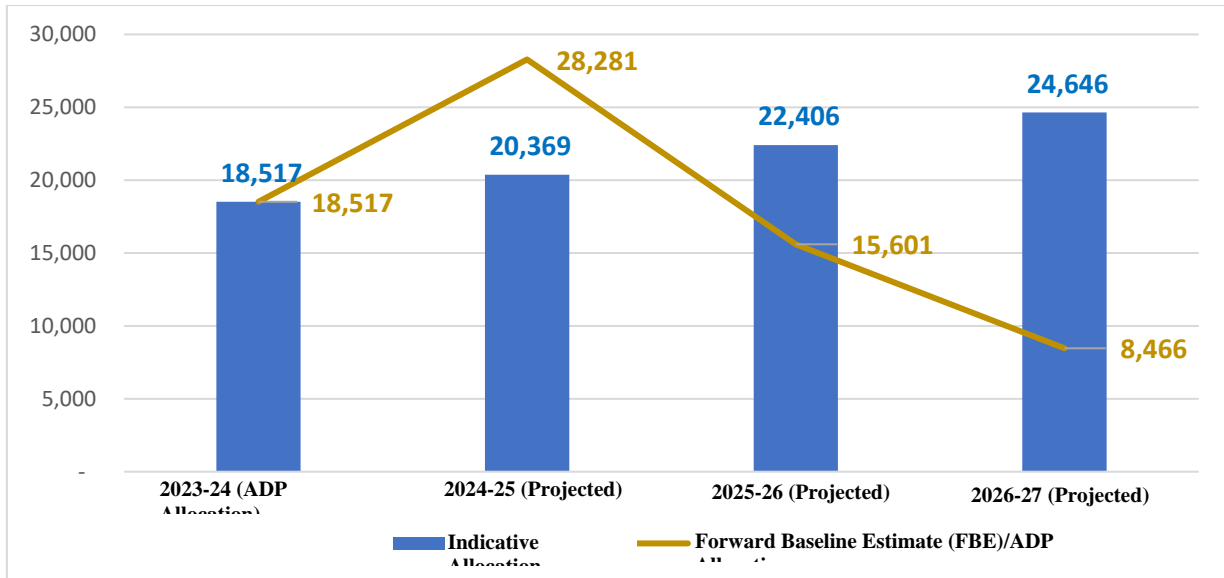
The 8FYP emphasizes the proper and timely implementation of LGRD sector projects. Based on the MYPIP projection based on ADP 2023-24 about 04 projects out of the 92 projects could most likely be completed earlier than the project completion date; 06 projects most likely be completed within the completion date; the rest 82 projects are expected to experience implementation delays.

Figure 1 presents the medium-term fiscal forecast of the development projects for the LGRD sector, based on the ADP 2023-24 allocations: 1) the indicative allocations for the development projects in the sector, based on an annual increase of 10%, 2) the forward baseline estimates (FBE) for the ongoing and new projects, reflecting the most likely resource requirements to implement these projects for the coming years.

Figure 1 illustrates that the **FBE** for FY 2024-25 is expected to be significantly bigger than the indicative allocation for FY 2024-25. This means that the estimated costs of the ADP 2023-24 projects for the FY 2024-25 are most likely to be higher than the indicative allocations for that fiscal year, creating negative fiscal space. Considering the negative fiscal space it would be reasonable to discourage new projects unless it is a very essential one for the sector. On the other hand, priority should be given to the completion of ongoing projects within the planned project period as per DPP.

Based on the current projections it can be expected that negative fiscal space in FY 2024-25 is pushed forward to the outer years (FY 2025-26 and 2026-27), resulting in negative fiscal space up to FY 2025-26. This results most likely in project implementation delay.

Figure 1: Medium-term fiscal context of the development projects in the LGRD sector (08) (in Taka Crore)



Note: This figure includes investment and TA projects only.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:8-Local Government and Rural Development

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	92	18473.58	14842.94	3630.64	3550.31	0
3	Feasibility Study	1	26	26	0	0	0
2	Technical Assistance	2	17.7	6.81	10.89	0	0
3	New Project's Allocation (Block)	--	363.04	341.39	21.65	--	--
Total Sector's Local Government and Rural Development		95	18880.32	15217.14	3663.18	3550.31	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:8-Local Government and Rural Development

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Prime Minister's Office	2	1889.62	1889.62	0.00	0.00	0.00	0.00
2	Local Government Division	74	15854.69	12224.05	3630.64	325.04	303.39	21.65
3	Rural Development and Co-operatives Division	14	727.47	716.58	10.89	35.00	35.00	0.00
4	Ministry of Chattogram Hill Tracts Affairs	5	45.50	45.50	0.00	3.00	3.00	0.00
Total Sector's		95	18517.28	14875.75	3641.53	363.04	341.39	21.65

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 39-Rural Institutions

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 1	224039100 - Infrastructure Improvement of Langalbandh Maha Ashtami Holy Bath Festival (01/01/2017 - 30/06/2022) Approved	GoB	12074	232	6466	3291	1820	100	1720
		Total (FE)	12074 (---)	232	6466	3291 (---)	1820 (---)	100	1720
2	224117300 - Rural Bazaar Development Project All Over the Bangladesh (1st Revised) (01/07/2017 - 30/06/2025) Approved	GoB	169100	3174	36228	20000	14700	750	13950
		Total (FE)	169100 (---)	3174	36228	20000 (---)	14700 (---)	750	13950
* 3	224339100 - Construction of Mithamoin Rest House Project. (01/07/2021 - 30/06/2023) Approved	GoB	3850	2	1087	1000	1000	19	981
		Total (FE)	3850 (---)	2	1087	1000 (---)	1000 (---)	19	981
4	224361700 - General Social Infrastructure Development -2 (GSID-2) (01/07/2022 - 30/06/2026) Approved	GoB	108200	---	---	15000	25000	1055	23945
		Total (FE)	108200 (---)	---	---	15000 (---)	25000 (---)	1055	23945
* 5	224045900 - Haor Infrastructure and Livelihood Improvement Project (2nd Revised) (01/01/2012 - 30/06/2023) Approved Source of Foreign Financing: IFAD	GoB	29626	7799	2317	2866	386	136	250
		Project Loan/Grant (RPL/G)	72070 (71984)	18472 (18472)	51911 (51911)	230 (230)	1300 (1300)	700 (700)	600 (600)
		Total (FE)	101696 (---)	26271	54228	3096 (---)	1686 (---)	836	850
* 6	224048200 - Flood Management and Livelihood improvement in Hoar Region (LGED Part) (2nd Revised) (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	31800	7272	17913	5000	1	---	1
		Project Loan/Grant (RPL/G)	56525 (53555)	690 (340)	9785 (9785)	520 (---)	---	---	---
		Total (FE)	88326 (---)	7962	27698	5520 (---)	1 (---)	---	1
		CD/VAT	1750	---	---	---	---	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 39-Rural Institutions

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 7	224048400 - Construction of Multipurpose Disaster Shelter (2nd Revised) (01/01/2015 - 30/06/2023) Approved Source of Foreign Financing: World Bank	GoB	1000	666	---	130	140	140	---
		Project Loan/Grant (RPL/G)	316076 (316076)	15474 (15474)	154333 (154333)	39870 (39870)	41730 (41730)	1730 (1730)	40000 (40000)
		Total (FE)	317076 (---)	16140	154333	40000 (---)	41870 (---)	1870	40000
8	224282400 - Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP) (LGED-Part) (1st Revision) (01/12/2018 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	1280	67	215	400	550	30	520
		Project Loan/Grant (RPL/G)	138167 (138167)	10937 (10937)	32819 (32819)	24600 (24600)	40605 (40605)	1575 (1575)	39030 (39030)
		Total (FE)	139447 (---)	11005	33034	25000 (---)	41155 (---)	1605	39550
9	224333100 - Western Economic Corridor & Regional Enhancement Program (WeCARE) Phase-1: Rural Connectivity, Market and Logistic Infrastructure Improvement Project (RCMLIIP) (01/10/2020 - 30/06/2025) Approved Source of Foreign Financing: IDA	GoB	64368	388	210	381	837	337	500
		Project Loan/Grant (RPL/G)	153731 (153731)	2100 (2100)	740 (740)	10000 (10000)	72363 (72363)	3200 (3200)	69163 (69163)
		Total (FE)	218099 (---)	2488	950	10381 (---)	73200 (---)	3537	69663
Sub-Total: Local Government Engineering Department		GoB	421298	19600	64436	48068	44434	2567	41867
		Project Loan/Grant (RPL/G)	736569 (733513)	47673 (47323)	249588 (249588)	75220 (74700)	155998 (155998)	7205 (7205)	148793 (148793)
		Total (FE)	1157867 (---)	67273	314024	123288 (---)	200432 (---)	9772	190660
		CD/VAT	1750	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

10	224041000 - Upazila Governance and Development (UGDP) (2nd Revised) (01/12/2015 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	16086	5788	153	3500	3581	3581	---
		Project Loan/Grant (RPL/G)	111030 (104466)	13409 (9658)	41816 (41816)	29278 (28178)	25697 (24597)	3274 (2174)	22423 (22423)
		Total (FE)	127116 (---)	19197	41969	32778 (---)	29278 (---)	6855	22423
* 11	224257000 - Local Government Initiative on Climate Change (LOGIC) (1st Revised) (01/07/2017 - 30/06/2023) Approved Source of Foreign Financing: EU; Sweden; UNDP; UNCDF	GoB	371	35	---	314	---	---	---
		Project Loan/Grant (RPL/G)	30084 (---)	14538 (---)	70 (---)	4493 (---)	5833 (---)	5813 (---)	20 (---)
		Total (FE)	30455 (---)	14573	70	4807 (---)	5833 (---)	5813	20
Sub-Total: Local Government Division		GoB	16457	5823	153	3814	3581	3581	---
		Project Loan/Grant (RPL/G)	141114 (104466)	27947 (9658)	41886 (41816)	33771 (28178)	31530 (24597)	9087 (2174)	22443 (22423)
		Total (FE)	157571 (---)	33770	42039	37585 (---)	35111 (---)	12668	22443

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 12	224037600 - Rural Infrastructure Development of Jamalpur and Sherpur Districts (1st Revision) (01/07/2016 - 30/06/2023) Approved	GoB	50500	1016	39929	7500	1	---	1
		Total (FE)	50500 (---)	1016	39929	7500 (---)	1 (---)	---	1
13	224038200 - Construction of Important Bridges on Rural Roads (1st Revision) (01/01/2017 - 30/06/2024) Approved	GoB	645719	6102	119174	70000	45000	1441	43559
		Total (FE)	645719 (---)	6102	119174	70000 (---)	45000 (---)	1441	43559
* 14	224038300 - Important Rural Infrastructure Development of Khulna Division (1st Revised) (01/01/2017 - 31/12/2022) Approved	GoB	266500	1930	133142	55000	70000	400	69600
		Total (FE)	266500 (---)	1930	133142	55000 (---)	70000 (---)	400	69600
		CD/VAT	21	---	---	---	---	---	---
15	224045802 - Important Rural Infrastructure Development Project (2nd Phase) (2nd Revised) (01/07/2017 - 30/06/2024) Approved	GoB	37449	622	23920	5000	7234	167	7067
		Total (FE)	37449 (---)	622	23920	5000 (---)	7234 (---)	167	7067

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
16	224049500 - Important Rural Infrastructure Development of Goparganj District (2nd Revised) (01/01/2016 - 30/06/2024) Approved	GoB	182780	896	85178	25000	25000	250	24750
		Total (FE)	182780 (---)	896	85178	25000 (---)	25000 (---)	250	24750
* 17	224050200 - Greater Rajshahi District Rural Infrastructure Development (Rajshahi, Naogaon, Natore and Chapainowabganj) (1st Revised) (01/01/2016 - 30/06/2022) Approved	GoB	62327	686	49871	3400	7672	172	7500
		Total (FE)	62327 (---)	686	49871	3400 (---)	7672 (---)	172	7500
* 18	224052400 - Construction of Long Bridge on Upazila and Union Roads (3rd Revised) (01/02/2010 - 30/06/2023) Approved	GoB	228765	4629	211408	9400	1	---	1
		Total (FE)	228765 (---)	4629	211408	9400 (---)	1 (---)	---	1
* 19	224109400 - Important Rural Infrastructure Development Project in Faridpur District (2nd Revised) (01/07/2016 - 30/06/2023) Approved	GoB	114925	782	76143	12500	13725	200	13525
		Total (FE)	114925 (---)	782	76143	12500 (---)	13725 (---)	200	13525
* 20	224117200 - Improvement Infrastructure Development Project in Sylhet Division (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	145428	1445	46586	16000	11000	374	10626
		Total (FE)	145428 (---)	1445	46586	16000 (---)	11000 (---)	374	10626
21	224131400 - Greater Comilla Important Rural Infrastructure Development Project (3rd Phase) (2nd Revised) (01/07/2017 - 31/12/2023) Approved	GoB	106317	1102	63350	30000	11865	186	11679
		Total (FE)	106317 (---)	1102	63350	30000 (---)	11865 (---)	186	11679
22	224131700 - Greater Dhaka Rural Infrastructure Development Project-3 (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	180950	1261	58091	19654	18300	453	17847
		Total (FE)	180950 (---)	1261	58091	19654 (---)	18300 (---)	453	17847
* 23	224131900 - Rural Infrastructure Development of Madaripur, Shariatpur and Rajbari District (1st Revised) (01/10/2017 - 30/06/2023) Approved	GoB	210918	1458	99848	50000	32875	355	32520
		Total (FE)	210918 (---)	1458	99848	50000 (---)	32875 (---)	355	32520
* 24	224132000 - Important Rural Infrastructure Development Project Barisal, Jhalkathi and Pirojpur District (1st Revised) (01/11/2017 - 30/06/2023) Approved	GoB	125500	1046	84058	32500	7855	250	7605
		Total (FE)	125500 (---)	1046	84058	32500 (---)	7855 (---)	250	7605

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
25	224132100 - Important Rural Infrastructure Development of Sirajgonj District (2nd Revised) (01/07/2017 - 30/06/2024) Approved	GoB	53550	512	29537	12000	10950	241	10709
		Total (FE)	53550 (---)	512	29537	12000 (---)	10950 (---)	241	10709
* 26	224147101 - Rajshahi Division Rural Infrastructure Development (Except Sirajgonj) (1st Revised) (01/10/2017 - 30/06/2023) Approved	GoB	211596	1285	108711	35000	30000	475	29525
		Total (FE)	211596 (---)	1285	108711	35000 (---)	30000 (---)	475	29525
* 27	224147102 - Greater Chittagong Rural Infrastructure Development Project-3 (1st Revised) (01/11/2017 - 30/06/2023) Approved	GoB	133000	1151	55934	23000	22875	510	22365
		Total (FE)	133000 (---)	1151	55934	23000 (---)	22875 (---)	510	22365
28	224147103 - Greater Noakhali Rural Infrastructure Development Project (3rd Phase) (1st Revised) (01/10/2017 - 30/06/2024) Approved	GoB	146500	1067	25466	30000	35000	430	34570
		Total (FE)	146500 (---)	1067	25466	30000 (---)	35000 (---)	430	34570
29	224147104 - Rangpur Division Rural Infrastructure Development Project (2nd Phase) (01/10/2017 - 30/06/2024) Approved	GoB	288486	1755	150945	22500	25000	638	24362
		Total (FE)	288486 (---)	1755	150945	22500 (---)	25000 (---)	638	24362
* 30	224147105 - Mymensing Region Rural Infrastructure Development Project (1st Revised) (01/10/2017 - 30/06/2023) Approved	GoB	322289	3752	131014	41153	40000	700	39300
		Total (FE)	322289 (---)	3752	131014	41153 (---)	40000 (---)	700	39300
31	224147300 - Expansion of Upazila Complex (2nd Phase) (1st Revised) (01/10/2017 - 30/06/2025) Approved	GoB	206600	2218	40238	32950	29700	400	29300
		Total (FE)	206600 (---)	2218	40238	32950 (---)	29700 (---)	400	29300
* 32	224215300 - Flood and Disaster Damaged Rural Road Infrastructure Rehabilitation (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	278518	8259	194503	39000	25000	2141	22859
		Total (FE)	278518 (---)	8259	194503	39000 (---)	25000 (---)	2141	22859
33	224238700 - Rehabilitation/Re-construction of Iron Bridges in Southern Region of Bangladesh (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	233400	2188	102383	40000	36600	480	36120
		Total (FE)	233400 (---)	2188	102383	40000 (---)	36600 (---)	480	36120

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
34	224248400 - Construction of incomplete portion of PC garder bridge over Lohalia river in Patuakhali district (01/07/2018 - 31/12/2023) Approved	GoB	10200	388	6987	1900	87	33	54
		Total (FE)	10200 (2150)	388	6987	1900 (---)	87 (---)	33	54
		CD/VAT	800	---	---	---	---	---	---
* 35	224253200 - Rural Infrastructure Development Project of Khulna, Bagerhat and Satkhira district (01/07/2018 - 30/06/2023) Approved	GoB	93792	1350	30400	30000	18300	550	17750
		Total (FE)	93792 (---)	1350	30400	30000 (---)	18300 (---)	550	17750
36	224256900 - Rural Infrastructure Development Project in Jessore Area (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	95225	1141	34488	22500	18300	480	17820
		Total (FE)	95225 (---)	1141	34488	22500 (---)	18300 (---)	480	17820
37	224258000 - Greater Kushtia District Rural Infrastructure Development Project (01/01/2019 - 31/12/2023) Approved	GoB	94965	753	24126	9000	14700	475	14225
		Total (FE)	94965 (---)	753	24126	9000 (---)	14700 (---)	475	14225
38	224259000 - Rehabilitation of Rural Roads Project (1st Revised) (01/11/2018 - 30/06/2024) Approved	GoB	355550	1732	132145	40000	43100	720	42380
		Total (FE)	355550 (---)	1732	132145	40000 (---)	43100 (---)	720	42380
* 39	224263000 - Greater Dhaka Rural Infrastructure Development Project-4 (1st Revised) (01/09/2018 - 30/06/2023) Approved	GoB	79744	822	27132	13500	18300	374	17926
		Total (FE)	79744 (---)	822	27132	13500 (---)	18300 (---)	374	17926
40	224280400 - Development of Human Resource and increasing Capacity of LGED (01/03/2019 - 31/12/2023) Approved	GoB	4950	1450	---	600	1600	1592	8
		Total (FE)	4950 (1954)	1450	---	600 (---)	1600 (---)	1592	8
41	224280600 - Construction of bridge/culvert on Upazila, Union and village road (under 100 m) (1st Revised) (01/03/2019 - 30/06/2024) Approved	GoB	202187	3258	69784	65000	35000	630	34370
		Total (FE)	202187 (---)	3258	69784	65000 (---)	35000 (---)	630	34370
42	224280700 - Construction of Bridge under the river in Sunagazi & Mirsarai Economic Zone (1st Revised) (01/02/2019 - 30/06/2024) Approved	GoB	69865	508	17	36	7400	400	7000
		Total (FE)	69865 (---)	508	17	36 (---)	7400 (---)	400	7000
* 43	224300300 - Rural Employment and Road Maintenance Programme-3 (RERMP) (01/07/2019 - 30/06/2023) Approved	GoB	172315	1528	84067	41345	40918	1725	39193
		Total (FE)	172315 (---)	1528	84067	41345 (---)	40918 (---)	1725	39193

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
44	224302500 - Upgradation, widening and Strengthening of Important Upazila and union Roads in Dhaka Division (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	263700	1530	46589	55000	32500	1200	31300
		Total (FE)	263700 (---)	1530	46589	55000 (---)	32500 (---)	1200	31300
45	224307400 - Construction of 09 (Nine) Nos Important Bridges B-baria District (01/07/2019 - 30/06/2025) Approved	GoB	12057	225	317	3400	5203	53	5150
		Total (FE)	12057 (---)	225	317	3400 (---)	5203 (---)	53	5150
46	224317900 - Construction of Bridge Over the Dakatia River Under Faridganj Upazilla in Chandpur District (01/07/2020 - 30/06/2025) Approved	GoB	10700	269	1	2000	3800	200	3600
		Total (FE)	10700 (---)	269	1	2000 (---)	3800 (---)	200	3600
47	224318000 - Important Rural Infrastructure Development Project on Priority Basis-3 (IRIDP-3) (01/07/2020 - 30/06/2024) Approved	GoB	647665	1674	85973	145000	115000	1635	113365
		Total (FE)	647665 (---)	1674	85973	145000 (---)	115000 (---)	1635	113365
48	224325300 - Cyclone Amphan & Flood Damage Rural Infrastructure Rehabilitation Project (CAFDRIRP) (01/10/2020 - 31/12/2023) Approved	GoB	590559	1303	38268	75000	50000	1700	48300
		Total (FE)	590559 (---)	1303	38268	75000 (---)	50000 (---)	1700	48300
49	224336300 - Rural Infrastructure Development Project: Perojpur District (01/04/2021 - 30/06/2025) Approved	GoB	60000	101	6119	20000	14700	200	14500
		Total (FE)	60000 (---)	101	6119	20000 (---)	14700 (---)	200	14500
50	224338400 - Development of rural infrastructure in Narsingdi district (01/01/2021 - 31/12/2023) Approved	GoB	79516	163	937	7500	11000	140	10860
		Total (FE)	79516 (---)	163	937	7500 (---)	11000 (---)	140	10860
51	224339200 - Important rural infrastructure development project of Cumilla, B-Baria & Chadpur District (01/07/2021 - 31/12/2025) Approved	GoB	250000	106	1247	20000	40000	432	39568
		Total (FE)	250000 (---)	106	1247	20000 (---)	40000 (---)	432	39568
* 52	224345800 - Rural Infrastructure Development Project of Monirampur Upazila under Jashore District. (01/07/2021 - 30/06/2023) Approved	GoB	4200	7	---	1500	2664	9	2655
		Total (FE)	4200 (---)	7	---	1500 (---)	2664 (---)	9	2655

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
53	224348700 - Important road development project of Keraniganj upazila of Dhaka district. (01/09/2021 - 31/08/2026) Approved	GoB	109000	57	9	1000	6500	350	6150
		Total (FE)	109000 (---)	57	9	1000 (---)	6500 (---)	350	6150
54	224349200 - Rural infrastructure development project in Tangail district (01/07/2021 - 30/06/2025) Approved	GoB	86564	52	658	10000	15500	276	15224
		Total (FE)	86564 (---)	52	658	10000 (---)	15500 (---)	276	15224
55	224351100 - Haor Area Elevated Road & Physical Infrastructure Improvement Project (HAERPIIP). (01/01/2022 - 31/12/2026) Approved	GoB	349000	7	---	2000	6500	1037	5463
		Total (FE)	349000 (---)	7	---	2000 (---)	6500 (---)	1037	5463
56	224352000 - Infrastructure development of Gazipur district (01/07/2021 - 30/06/2025) Approved	GoB	68500	14	---	4000	5000	354	4646
		Total (FE)	68500 (---)	14	---	4000 (---)	5000 (---)	354	4646
57	224362200 - Barisal Division Upazilla & Union Road Widening & Strengthening Project (01/07/2022 - 30/06/2026) Approved	GoB	269343	---	---	10000	45000	400	44600
		Total (FE)	269343 (---)	---	---	10000 (---)	45000 (---)	400	44600
58	224362700 - Greater Pabna and Bogra district rural infrastructure development projects (2nd Phase) (01/07/2022 - 31/12/2025) Approved	GoB	140000	---	---	2000	6500	300	6200
		Total (FE)	140000 (---)	---	---	2000 (---)	6500 (---)	300	6200
59	224363300 - Construction of Important Bridges on Rural Road (2nd Phase) (01/07/2022 - 30/06/2027) Approved	GoB	405000	---	---	235	9700	2442	7258
		Total (FE)	405000 (---)	---	---	235 (---)	9700 (---)	2442	7258
60	224364200 - Jenaidah District Rural Infrastructure Development Project (JDRIDP). (01/07/2022 - 30/06/2026) Approved	GoB	50000	---	---	200	5200	200	5000
		Total (FE)	50000 (---)	---	---	200 (---)	5200 (---)	200	5000
61	224367400 - Greater Dinajpur District's Rural Infrastructure Development Project (01/01/2022 - 31/12/2025) Approved	GoB	180000	---	---	250	6500	328	6172
		Total (FE)	180000 (---)	---	---	250 (---)	6500 (---)	328	6172
62	224368800 - Remediation of waterlogging in Sadar Upazila of Narayanganj District (01/07/2022 - 31/12/2024) Approved	GoB	14970	---	---	106	1380	115	1265
		Total (FE)	14970 (---)	---	---	106 (---)	1380 (---)	115	1265

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 63	224046900 - Construction of 1490m Long Pre-stressed Concrete Girder Bridge over Tista River at Pachpir Bazar-Chilmari Upazila HQ Road of Sundargonj Upazila under Gaibandha District Project (2nd Revised) (01/07/2013 - 30/06/2023) Approved Source of Foreign Financing: SFD	GoB	29300	1045	11537	4000	3000	300	2700
		Project Loan/Grant (RPL/G)	59270 (59270)	2721 (2721)	12503 (12503)	15000 (15000)	20000 (20000)	270 (270)	19730 (19730)
		Total (FE)	88570 (---)	3766	24040	19000 (---)	23000 (---)	570	22430
* 64	224050300 - Rural Access Road Development of Sylhet Division (2nd Revised) (01/07/2015 - 30/06/2023) Approved Source of Foreign Financing: IDB	GoB	11576	1219	3741	1000	5614	360	5254
		Project Loan/Grant (RPL/G)	25409 (24934)	1650 (1650)	12727 (12252)	7000 (7000)	4030 (4030)	576 (576)	3454 (3454)
		Total (FE)	36985 (---)	2870	16468	8000 (---)	9644 (---)	936	8708
65	224215200 - Institutionalization of Climate Resilient Infrastructure (01/01/2018 - 31/12/2023) Approved Source of Foreign Financing: KFW; G. C. F.	GoB	22200	1513	423	1333	3000	1500	1500
		Project Loan/Grant (RPL/G)	44000 (39070)	2512 (---)	2 (2)	3500 (1084)	15000 (15000)	500 (500)	14500 (14500)
		Total (FE)	66200 (900)	4025	425	4833 (---)	18000 (---)	2000	16000
66	224243100 - Promoting Resilience of Vulnerable Through Access to Infrastructure, Improved Skills and information (Provati) (01/07/2018 - 31/12/2024) Approved Source of Foreign Financing: IFAD	GoB	22878	1492	4594	2880	3103	1377	1726
		Project Loan/Grant (RPL/G)	52890 (52890)	5230 (5230)	13394 (13394)	7500 (7500)	7911 (7911)	2472 (2472)	5439 (5439)
		Total (FE)	75768 (---)	6722	17989	10380 (---)	11014 (---)	3849	7165
		CD/VAT	88	---	---	---	---	---	---
67	224246700 - Bridge Development assistance programme in Rural Roads (01/09/2018 - 30/08/2023) Approved Source of Foreign Financing: IDA	GoB	152540	3382	4547	30383	40000	9800	30200
		Project Loan/Grant (RPL/G)	344560 (344560)	21594 (21594)	19337 (19337)	80000 (80000)	80000 (80000)	40000 (40000)	40000 (40000)
		Total (FE)	497100 (---)	24976	23883	110383 (---)	120000 (---)	49800	70200
		CD/VAT	500	---	---	---	---	---	---
* 68	224249700 - Rural Connectivity Improvement Project (RCIP) (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	117213	6000	50425	35000	17800	2800	15000
		Project Loan/Grant (RPL/G)	249529 (244355)	3663 (3588)	156790 (156790)	50000 (48482)	36595 (35495)	4500 (3400)	32095 (32095)
		Total (FE)	366742 (5174)	9663	207215	85000 (---)	54395 (---)	7300	47095
* 69	224254800 - Bangladesh Emergency Assistance Project (LGED Part) (1st Revised) (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	5300	508	2672	350	1000	200	800
		Project Loan/Grant (RPL/G)	26750 (26750)	479 (479)	16280 (16280)	1600 (1600)	5000 (5000)	200 (200)	4800 (4800)
		Total (FE)	32050 (---)	987	18952	1950 (---)	6000 (---)	400	5600

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
70	224261400 - Disaster Risk Management Enhancement Project (LGED Part) (1st Revised) (01/10/2018 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	6392	245	520	1700	1235	110	1125
		Project Loan/Grant (RPL/G)	20238 (20238)	---	3638 (3638)	6000 (6000)	7000 (7000)	---	7000 (7000)
		Total (FE)	26630 (---)	245	4158	7700 (---)	8235 (---)	110	8125

New Projects

71	224372800 - Resilient Infrastructure for Adaptation and Vulnerability Reduction (RIVER) (01/01/2023 - 30/06/2028) Approved Source of Foreign Financing: IDA	GoB	4847	---	---	---	100	100	---
		Project Loan/Grant (RPL/G)	427500 (427500)	---	---	---	---	---	---
		Total (FE)	432347 (---)	---	---	---	100 (---)	100	---
Sub-Total: Local Government Engineering Department		GoB	9373830	79006	2597151	1271275	1160857	45160	1115697
		Project Loan/Grant (RPL/G)	1250146 (1239567)	37851 (35263)	234670 (234195)	170600 (166666)	175536 (174436)	48518 (47418)	127018 (127018)
		Total (FE)	10623976 (10178)	116857	2831821	1441875 (---)	1336393 (---)	93678	1242715
		CD/VAT	1409	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Prime Minister's Office

Ongoing Projects

* 72	223041100 - Khurushkul Special Shelter Project (01/07/2020 - 30/06/2023) Approved	GoB	133362	1116	33284	60000	35959	1	35958
		Total (FE)	133362 (---)	1116	33284	60000 (---)	35959 (---)	1	35958
* 73	224000600 - Ashrayan-2 (4th Revised) (01/07/2010 - 30/06/2023) Approved	GoB	1114288	12832	499719	118999	153003	11005	141998
		Total (FE)	1114288 (---)	12832	499719	118999 (---)	153003 (---)	11005	141998
Sub-Total: Prime Minister's Office		GoB	1247650	13948	533003	178999	188962	11006	177956
		Total (FE)	1247650 (---)	13948	533003	178999 (---)	188962 (---)	11006	177956

Implementing Agency: Bangladesh Academy for Rural Development (BARD), Cumilla

Ongoing Projects

* 74	224292700 - Modernization of Bangladesh Academy for Rural Development (01/07/2019 - 30/06/2023) Approved	GoB	4855	530	2138	1400	600	50	550
		Total (FE)	4855 (---)	530	2138	1400 (---)	600 (---)	50	550
Sub-Total: Bangladesh Academy for Rural Development (BARD), Cumilla		GoB	4855	530	2138	1400	600	50	550
		Total (FE)	4855 (---)	530	2138	1400 (---)	600 (---)	50	550

Implementing Agency: Bangladesh Rural Development Board (BRDB)

Ongoing Projects

75	224283800 - Poverty Reduction through production and marketing of high valued minors crops program (2nd Revised) (01/01/2019 - 31/12/2023) Approved	GoB	23730	3911	9975	6240	3604	1260	2344
		Total (FE)	23730 (---)	3911	9975	6240 (---)	3604 (---)	1260	2344
76	224343100 - Integrated Rural Employment Support Project For The Poor Women (IRESPPW)- 2nd phase (1st Revised) (01/07/2021 - 30/06/2026) Approved	GoB	38590	924	2338	8000	10000	3049	6951
		Total (FE)	38590 (---)	924	2338	8000 (---)	10000 (---)	3049	6951
77	224343200 - Rural Livelihood Project-3rd Phase (01/07/2021 - 30/06/2026) Approved	GoB	92888	5685	22771	27600	16283	4514	11769
		Total (FE)	92888 (---)	5685	22771	27600 (---)	16283 (---)	4514	11769
Sub-Total: Bangladesh Rural Development Board (BRDB)		GoB	155208	10520	35084	41840	29887	8823	21064
		Total (FE)	155208 (---)	10520	35084	41840 (---)	29887 (---)	8823	21064

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rural Development Academy (RDA), Bogura

Ongoing Projects

78	224055400 - Action Research Project on Construction of Cooperative Based Multistoried 'Palli Janapad' Housing With Modern Urban Amenities for Livelihood Improvement of the Rural People (2nd Revised) (01/07/2014 - 30/06/2024) Approved	GoB	21805	388	18998	600	582	182	400
		Total (FE)	25116 (---)	388	18998	600 (---)	582 (---)	182	400
* 79	224279000 - Project on "Poverty Reduction of Marginalized People Kurigram and Jamalpur Districts" (2nd Revised) (01/07/2018 - 30/06/2023) Approved	GoB	16241	1387	8872	5200	781	31	750
		Total (FE)	16241 (---)	1387	8872	5200 (---)	781 (---)	31	750
80	224365700 - Establishment of Sheikh Zahurul Haque Rural Development Academy, Jashore (01/07/2022 - 30/06/2026) Approved	GoB	19895	---	---	65	5500	115	5385
		Total (FE)	19895 (---)	---	---	65 (---)	5500 (---)	115	5385
Sub-Total: Rural Development Academy (RDA), Bogura		GoB	57941	1775	27870	5865	6863	328	6535
		Total (FE)	61252 (---)	1775	27870	5865 (---)	6863 (---)	328	6535

Implementing Agency: Small Farmers Development Foundation (SFDF)

Ongoing Projects

81	224364100 - Micro Savings Mobilization for Poverty Alleviation under Vision 2041 (01/07/2022 - 30/06/2025) Approved	GoB	14900	---	---	3878	5780	5648	132
		Total (FE)	14900 (---)	---	---	3878 (---)	5780 (---)	5648	---
Sub-Total: Small Farmers Development Foundation (SFDF)		GoB	14900	---	---	3878	5780	5648	132
		Total (FE)	14900 (---)	---	---	3878 (---)	5780 (---)	5648	---

Implementing Agency: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)

Ongoing Projects

82	224201200 - Establishment of Diversified Milk Product Plant and Cattle development in greater Faridpur Chars and adjacent areas (1st Revised) (01/01/2018 - 30/06/2025) Approved	GoB	37249	645	8774	284	12500	1000	11500
		Own Fund	1500	---	---	---	---	---	---
		Total (FE)	38749 (206)	645	8774	284 (---)	12500 (---)	1000	11500

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 41-Rural Development and Cooperatives

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)		GoB	37249	645	8774	284	12500	1000	11500
		Own Fund	1500	---	---	---	---	---	---
		Total (FE)	38749 (206)	645	8774	284 (---)	12500 (---)	1000	11500

Implementing Agency: Rural Development and Cooperative Division

Ongoing Projects

83	224199700 - Comprehensive Village Development Programme (CVDP) (3rd Phase) (1st Revised) (01/01/2018 - 31/12/2023) Approved	GoB	29998	4938	---	14620	10217	10011	206
		Total (FE)	29998 (---)	4938	---	14620 (---)	10217 (---)	10011	206
Sub-Total: Rural Development and Cooperative Division		GoB	29998	4938	---	14620	10217	10011	206
		Total (FE)	29998 (---)	4938	---	14620 (---)	10217 (---)	10011	206

Implementing Agency: Department of Cooperatives

Ongoing Projects

* 84	224337800 - Expansion of Cooperative activities in Jessore and Meherpur Districts for Creation of Rural Employment through Milk & Meat production (01/01/2021 - 30/06/2023) Approved	GoB	4981	3352	14	1509	105	102	3
		Total (FE)	4981 (---)	3352	14	1509 (---)	105 (---)	102	3
85	224340500 - Establishment of Bangabandhu Model Village in the light of people-oriented village Cooperatives Philosophy of Bangabandhu (01/07/2021 - 30/06/2024) Approved	GoB	4994	454	4	2810	1725	681	1044
		Total (FE)	4994 (---)	454	4	2810 (---)	1725 (---)	681	1044
86	224369100 - Expansion of Milk Producers Cooperative in Milk Deficient Upazilla project (01/07/2022 - 30/06/2026) Approved	GoB	15688	---	---	110	3500	2983	517
		Total (FE)	15688 (---)	---	---	110 (---)	3500 (---)	2983	517
Sub-Total: Department of Cooperatives		GoB	25663	3806	18	4429	5330	3766	1564
		Total (FE)	25663 (---)	3806	18	4429 (---)	5330 (---)	3766	1564

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 87	224258900 - Development of Rural infrastructure project in 3 District CHT (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	78754	978	39993	35000	1783	500	1283
		Total (FE)	78754 (---)	978	39993	35000 (---)	1783 (---)	500	1283
88	224347900 - Rangamati District Karighorpara to Belaichari Upazila Connecting Road and Bridge/Culvert Development Project. (01/07/2021 - 31/12/2024) Approved	GoB	33854	50	20	2000	9150	150	9000
		Total (FE)	33854 (---)	50	20	2000 (---)	9150 (---)	150	9000
Sub-Total: Local Government Engineering Department		GoB	112608	1028	40013	37000	10933	650	10283
		Total (FE)	112608 (---)	1028	40013	37000 (---)	10933 (---)	650	10283

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

89	224246600 - Construction of Rural Road from Rowangchari sadar upazila to Ruma upazila in Bandarban Hill District (1st Revised) (01/10/2018 - 30/06/2024) Approved	GoB	6445	99	1421	1129	422	62	360
		Total (FE)	6445 (---)	99	1421	1129 (---)	422 (---)	62	360
90	224287600 - Construction 2 Bridge on the River of Sungu and 1 Bridge on the Sunakhali Khal in Bandarban Hill District (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	7150	11	1606	1200	2656	3	2653
		Total (FE)	7150 (---)	11	1606	1200 (---)	2656 (---)	3	2653

Annual Development Programme of 2023-2024 (Investment)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
91	224289900 - Construction of master drain for development of water extraction system and removing water logging of Khagrachari sader upazila of khagrachari District (1st Revised) (01/07/2019 - 31/12/2023) Approved	GoB	4894	14	2881	1526	468	8	460
		Total (FE)	4894 (---)	14	2881	1526 (---)	468 (---)	8	460

New Projects

92	224371800 - Development of different rural roads constructed by the Board in Bandarban Hill District (01/01/2023 - 30/06/2025) Approved	GoB	4965	---	---	---	804	5	799
		Total (FE)	4965 (---)	---	---	---	804 (---)	5	799
Sub-Total: Chattogram Hill Tracts Development Board		GoB	23454	124	5908	3855	4350	78	4272
		Total (FE)	23454 (---)	124	5908	3855 (---)	4350 (---)	78	4272
Total: 08-Local Government and Rural Development		GoB	11521111	141742	3314547	1615327	1484294	92668	1391626
		Project Loan/Grant (RPL/G)	2127829 (2077546)	113471 (92245)	526144 (525599)	279591 (269544)	363064 (355031)	64810 (56797)	298254 (298234)
		Own Fund	1500	---	---	---	---	---	---
		Total (FE)	13653751 (10384)	255213	3840691	1894918 (---)	1847358 (---)	157478	1689748
		CD/VAT	3159	---	---	---	---	---	---

09-Environment, Climate Change(CC) and Water Resources(WR)

Sector-09: Environment, Climate Change and Water Resources

9.1 Introduction:

As part of this long-term perspective plan 2021-41 plan, the GDP growth rate of Bangladesh has been aimed to 8.51 percent by 2025 in the 8th Five Year Plan. To achieve this goal within the stipulated time, some sector strategies have been fixed under the sectors of this Plan. The Environment, Climate Change and Water Resources sector out of the existing 15 sectors in ADP, has a total of 3 sub-sectors including Waste Management, Environmental Protection and Climate Change, Water Resources Management. The importance of the projects related to environmental protection and climate change is significant for maintaining the balance of the environment and tackling the effects of climate change. The Ministry of Disaster Management and Relief and the Ministry of Environment, Forests and Climate Change have been formulating and implementing the projects related to these issues. The objective of the National Water Resources Plan is the expansion of irrigation facilities to meet the needs of various sub-sectors through development of water resources, maximum utilization and equitable distribution, especially to increase food grain production and achieve self-sufficiency. As rivers' bottom of Bangladesh is filled with silt, dredging is indispensable. At the same time, in order to keep the river navigation normal it is essential to maintain the navigability of rivers, control and prevention of flood and erosion

9.2 Sector Strategies in the 8th Five Year Plan:

The projects of the Environment, Climate Change and Water Resources sector being formulated and implemented are consistent with the Sustainable Development Goals (SDGs), Delta Plan-2100 and the 8th Five Year Plan, which have significant contribution to the GDP directly or indirectly.

9.3 Number of projects and amount of allocation:

In the ADP of FY 2023-24, the agriculture sector includes (i) Waste Management, (ii) Environmental Protection and Climate Change and (iii) Water Resources Management. A total of Tk 8995.22 crore (GoB 7255.92 crore and Project loan/grant 1739.30 crore) has been allocated and a total of 109 projects (investment 85, feasibility study 13 & technical assistance 11) are included in this sector. Besides, 50 projects are included in the list of unapproved projects in the ADP and 09 more projects have been included in this project list to facilitate foreign financing. It may be mentioned that 41 projects (investment 25, feasibility study 13 & technical assistance 03) out of total ongoing projects are included in the possible completion projects list in the FY 2023-24.

9.4 Notable activities of the FY 2023-2024:

One of the prime targets of National Water Resource Planning (NWRP) is the expansion of irrigation facilities to meet national water demand especially for increasing crop production so that food self-sufficiency can be achieved through optimum utilization and balanced distribution of water resources. In this respect, during the preparation of the ADP for the FY 2023-2024, allocations have been provided as far as possible against the priority projects by considering the priority and implementing periods of the projects. Keeping pace with the development Plan of Government, different projects in water resources sectors of flood control and development of drainage system, reduce vulnerability, river training of large river, important small/large town and related establishment protection are under implementation. To protect wetland/ Sundarbans from saline water intrusion and promote accretion of land from sea, a number of projects are being implemented under

this sector. Bangladesh Water Development Board under the Ministry of Water Resources has been implementing “The coastal embankment improvement project (Phase-I)” at a cost of Tk. 3280.00 crore for protecting the dams in coastal areas.

The contribution of forest resources and wildlife in maintaining the balance of environment and surroundings is immense. In addition, there is a need to create more forests in the country, especially in coastal areas, to address the risks posed by climate change. The Ministry of Environment, Forests and Climate Change and the Ministry of Disaster Management and Relief are implementing various projects to address the effects of climate change. The Department of Disaster Management has been constructing flood shelters, cyclone shelters, disaster management information centers. It may be mentioned that as part of disaster management initiatives, the Department of Disaster Management has undertaken a project titled "Procurement of equipment for search, rescue operation and emergency communication during earthquake and other disasters (Phase III)" at an estimated cost of Tk 2,275.99 crore in the current financial year.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:9-Environment, Climate Change(CC) and Water Resources(WR)

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	85	8523.97	6926.84	1597.13	1519.33	0.5
3	Feasibility Study	13	32.16	32.16	0	0	0
2	Technical Assistance	11	149.08	15.49	133.59	30	0
3	New Project's Allocation (Block)	--	290.01	281.43	8.58	--	--
Total Sector's Environment, Climate Change(CC) and Water Resources(WR)		109	8995.22	7255.92	1739.3	1549.33	0.5

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:9-Environment, Climate Change(CC) and Water Resources(WR)

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	1	0.01	0.01	0.00	0.00	0.00	0.00
2	Local Government Division	2	73.07	25.34	47.73	0.64	0.64	0.00
3	Ministry of Environment Forest and Climate Change	10	122.80	17.38	105.42	3.28	3.28	0.00
4	Ministry of Land	1	2.52	1.03	1.49	0.05	0.05	0.00
5	Ministry of Water Resources	84	6525.80	5298.09	1227.71	198.59	190.01	8.58
6	Ministry of Disaster Management and Relief	11	1981.01	1632.64	348.37	87.45	87.45	0.00
Total Sector's		109	8705.21	6974.49	1730.72	290.01	281.43	8.58

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Environment

Ongoing Projects

* 1	224285400 - Development of institutional infrastructure, setting up laboratories and enhancement Capacity of the Department of Environment (1st Part) (01/07/2018 - 30/06/2023) Approved	GoB	3564	68	700	451	500	28	472
		Total (FE)	3564 (---)	68	700	451 (---)	500 (---)	28	472
* 2	224311000 - Ecosystem Based Approaches to Adaptation (EBA) the drought prone barind tract and haor wetland area (01/07/2019 - 30/06/2022) Approved Source of Foreign Financing: GEF	GoB	187	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	4085 (---)	---	---	800 (---)	1500 (---)	1000 (---)	500 (---)
		Total (FE)	4272 (---)	---	---	800 (---)	1500 (---)	1000	500
Sub-Total: Department of Environment	GoB	3751	68	700	451	500	28	472	
	Project Loan/Grant (RPL/G)	4085 (---)	---	---	800 (---)	1500 (---)	1000 (---)	500 (---)	
	Total (FE)	7836 (---)	68	700	1251 (---)	2000 (---)	1028	972	

Implementing Agency: Ministry of Disaster Management and Relief

Ongoing Projects

* 3	224282100 - Emergency multi sector rohingya crisis response project (01/09/2018 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	420	47	---	49	100	100	---
		Project Loan/Grant (RPL/G)	59500 (59500)	113 (113)	11292 (11292)	10820 (10820)	15520 (15520)	2500 (2500)	13020 (13020)
		Total (FE)	59920 (---)	160	11292	10869 (---)	15620 (---)	2600	13020
Sub-Total: Ministry of Disaster Management and Relief	GoB	420	47	---	49	100	100	---	
	Project Loan/Grant (RPL/G)	59500 (59500)	113 (113)	11292 (11292)	10820 (10820)	15520 (15520)	2500 (2500)	13020 (13020)	
	Total (FE)	59920 (---)	160	11292	10869 (---)	15620 (---)	2600	13020	

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Disaster Management

Ongoing Projects

* 4	223035800 - Construction of Herring Bone Bond (HBB) Road for Sustainable Rural Earthen Road (2nd Phase) (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	334724	802	216888	52000	38404	504	37900
		Total (FE)	334724 (---)	802	216888	52000 (---)	38404 (---)	504	37900
* 5	224230900 - Construction of flood shelters in the flood prone and river erosion area (3rd Phase) (4th Revised) (01/01/2018 - 30/06/2022) Approved	GoB	150743	694	73448	29000	25000	344	24656
		Total (FE)	150743 (---)	694	73448	29000 (---)	25000 (---)	344	24656
6	224231000 - Construction of district relief godown cum disaster management information centres (1st Revised) (01/01/2018 - 31/12/2023) Approved	GoB	14393	295	10011	2391	1000	50	950
		Total (FE)	14393 (---)	295	10011	2391 (---)	1000 (---)	50	950
		CD/VAT	---	---	---	---	50	---	---
* 7	224273500 - Construction of bridges/culverts up to 15m long on the rural roads (01/01/2019 - 30/06/2022) Approved	GoB	657820	4562	171544	56018	40000	2000	38000
		Total (FE)	657820 (---)	4562	171544	56018 (---)	40000 (---)	2000	38000
* 8	224277600 - Construction, renovation and development of Mujib Killa Project (1st Revised) (01/07/2018 - 31/12/2022) Approved	GoB	199747	949	14572	13500	30000	700	29300
		Total (FE)	199747 (---)	949	14572	13500 (---)	30000 (---)	700	29300
9	224331100 - Procurement of equipment for search, rescue operation and emergency communication for earthquake and other disaster project (Phase-III) (01/11/2020 - 30/10/2023) Approved	GoB	227599	199	2317	30000	25000	450	24550
		Total (FE)	227599 (---)	199	2317	30000 (---)	25000 (---)	450	24550

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
10	224367000 - Multipurpose rescue and search boat collection, operation and maintenance. (01/04/2022 - 30/06/2024) Approved	GoB	2000	---	---	1513	450	450	---
		Total (FE)	2000 (---)	---	---	1513 (---)	450 (---)	450	---
* 11	224230800 - The disaster risk management enhancement project (Component-2 & Component-3) (2nd Revised) (01/04/2017 - 30/06/2022) Approved Source of Foreign Financing: JICA	GoB	15734	2800	183	760	3000	2670	330
		Project Loan/Grant (RPL/G)	46288 (24252)	10808 (5805)	16 (---)	2534 (2000)	15000 (10500)	12800 (10500)	2200 (---)
		Total (FE)	62022 (---)	13608	199	3294 (---)	18000 (---)	15470	2530
		CD/VAT	---	---	---	49	---	---	---
Sub-Total: Department of Disaster Management		GoB	1602760	10302	488963	185182	162854	7168	155686
		Project Loan/Grant (RPL/G)	46288 (24252)	10808 (5805)	16 (---)	2534 (2000)	15000 (10500)	12800 (10500)	2200 (---)
		Total (FE)	1649048 (---)	21110	488979	187716 (---)	177854 (---)	19968	157886
		CD/VAT	---	---	---	49	50	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

12	224346000 - Chor development & settlement project-bridging (Additional Financing) (LGED Part) (01/10/2021 - 30/06/2024) Approved Source of Foreign Financing: Netherlands	GoB	3435	41	20	1252	2106	787	1319
		Project Loan/Grant (RPL/G)	7250 (7250)	74 (74)	326 (326)	3000 (3000)	3810 (3810)	945 (945)	2865 (2865)
		Total (FE)	10685 (---)	114	346	4252 (---)	5916 (---)	1732	4184
Sub-Total: Local Government Engineering Department	GoB	3435	41	20	1252	2106	787	1319	
	Project Loan/Grant (RPL/G)	7250 (7250)	74 (74)	326 (326)	3000 (3000)	3810 (3810)	945 (945)	2865 (2865)	
	Total (FE)	10685 (---)	114	346	4252 (---)	5916 (---)	1732	4184	

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

13	224339000 - Char Development & Settlement Project-IV (CDSP-IV)-Additional Financing (DPHE Component) (1st Revised) (01/01/2021 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	1091	7	94	497	428	29	399
		Project Loan/Grant (RPL/G)	2329 (2329)	3 (3)	218 (218)	1129 (1129)	963 (963)	33 (33)	930 (930)
		Total (FE)	3420 (---)	10	312	1626 (---)	1391 (---)	62	1329
Sub-Total: Department of Public Health Engineering	GoB	1091	7	94	497	428	29	399	
	Project Loan/Grant (RPL/G)	2329 (2329)	3 (3)	218 (218)	1129 (1129)	963 (963)	33 (33)	930 (930)	
	Total (FE)	3420 (---)	10	312	1626 (---)	1391 (---)	62	1329	

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Land

Ongoing Projects

14	224302000 - Char Development and Settlement Project-Bridging (CDSP-B) (Ministry of Land Part) (1st Revised) (01/07/2019 - 30/06/2024) Approved Source of Foreign Financing: IFAD	GoB	417	---	---	93	103	103	---
		Project Loan/Grant (RPL/G)	788 (788)	---	---	246 (246)	149 (149)	128 (128)	21 (21)
		Total (FE)	1205 (---)	---	---	339 (---)	252 (---)	231	21
Sub-Total: Ministry of Land		GoB	417	---	---	93	103	103	---
		Project Loan/Grant (RPL/G)	788 (788)	---	---	246 (246)	149 (149)	128 (128)	21 (21)
		Total (FE)	1205 (---)	---	---	339 (---)	252 (---)	231	21

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 15	224076300 - Drainage improvement of Dhaka-Narayanganj-Demra (DND) Project (Phase-2) (1st Revised) (01/07/2016 - 30/06/2023) Approved	GoB	129991	2829	69454	15000	35000	216	34784
		Total (FE)	129991 (---)	2829	69454	15000 (---)	35000 (---)	216	34784
* 16	224076700 - Rehabilitation of coastal polder No:62 (Patenga), 63/1A (Anwara) & 63/1B (Anwara and Patia) in Chattogram District (2nd Revised) (01/05/2016 - 30/06/2023) Approved	GoB	57724	71	42599	6500	8500	---	8500
		Total (FE)	57724 (---)	71	42599	6500 (---)	8500 (---)	---	8500
* 17	224077100 - Miresarai Bangladesh Economic Zone area (BEZA) flood control, road cum embankment protection & drainage project in Chattogram District (1st Revised) (01/07/2016 - 30/06/2023) Approved	GoB	165743	175	127419	7000	20000	---	20000
		Total (FE)	165743 (---)	175	127419	7000 (---)	20000 (---)	---	20000

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 18	224121500 - Border rivers bank protection and development project (Phase-2) (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	51417	205	30756	9000	10000	10	9990
		Total (FE)	51417 (---)	205	30756	9000 (---)	10000 (---)	10	9990
* 19	224139800 - Bank protection work of the Sangu and Dalu Rivers in Satkania and Lohagara Upazilas of Chittagong District (1st Revised) (01/10/2017 - 30/06/2023) Approved	GoB	35486	124	19056	3500	4884	20	4864
		Total (FE)	35486 (---)	124	19056	3500 (---)	4884 (---)	20	4864
* 20	224207200 - Dredging of Mohananda river and construction of rubber Dam in sadar Upazila of Chapai Nawabganj District (2nd Revised) (01/10/2017 - 30/06/2023) Approved	GoB	18258	101	6488	9400	2200	30	2170
		Total (FE)	18258 (---)	101	6488	9400 (---)	2200 (---)	30	2170
21	224207400 - Rehabilitation Polder's (No. 67/A, 67, 67/B & 68) along border river of Naf for Improving Bangladesh & Myanmar security at Ukhia & Teknaf Upazila in Cox's Bazar District (2nd Revised) (01/10/2017 - 30/06/2025) Approved	GoB	36867	99	7934	4000	5000	20	4980
		Total (FE)	36867 (---)	99	7934	4000 (---)	5000 (---)	20	4980
* 22	224249400 - River Bank Protection work of Rangunia and Boalkhali Upzila in Chittagong district and Kaptai Upzila in Rangamati CHT District from erosion of the Karnafuli, Isamati river and Shilok khal (01/12/2018 - 30/06/2023) Approved	GoB	39891	42	19494	8000	7000	30	6970
		Total (FE)	39891 (---)	42	19494	8000 (---)	7000 (---)	30	6970

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 23	224249500 - Bank protective work along the left bank of Padma river from Majhir Char-Narisha Bazar- Mokshedpur at Dohar Upazila in Dhaka District (01/10/2018 - 30/06/2023) Approved	GoB	148326	1053	44733	80000	22300	2300	20000
		Total (FE)	148326 (---)	1053	44733	80000 (---)	22300 (---)	2300	20000
* 24	224250700 - Land development, wave protection and river bank protection for Mithamoin cantonment at Mithamoin Upazila of Kishoreganj District (1st Revised) (01/10/2017 - 30/06/2023) Approved	GoB	35034	81	26424	3900	4500	500	4000
		Total (FE)	35034 (---)	81	26424	3900 (---)	4500 (---)	500	4000
* 25	224251900 - Re-excavation of small River, Khal & Beel of 64 Districts (1st Revised) (01/11/2018 - 30/06/2023) Approved	GoB	225685	2823	137785	32019	25000	1300	23700
		Total (FE)	225685 (---)	2823	137785	32019 (---)	25000 (---)	1300	23700
* 26	224252100 - Bank protective work & dredging in Gorai river (1st Revised) (01/10/2018 - 30/06/2023) Approved	GoB	67373	469	21640	30000	10000	40	9960
		Total (FE)	67373 (---)	469	21640	30000 (---)	10000 (---)	40	9960
27	224255500 - System dredging/re-dredging and bank protective work of Bangali-Korotua-Fuljur-Hurasagor River (1st Revised) (01/11/2018 - 30/06/2024) Approved	GoB	233560	67	43001	100000	42400	---	42400
		Total (FE)	233560 (---)	67	43001	100000 (---)	42400 (---)	---	42400
* 28	224286100 - Protection of right bank from the Erosion of Brahmaputra river in Chilmari & Ulipur Upzila of Kurigram District (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	44831	39	25627	6000	10000	---	10000
		Total (FE)	44831 (---)	39	25627	6000 (---)	10000 (---)	---	10000

* Fund will not be released or disbursed without the extension of the project implementation period

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 29	224287400 - Straightening of Charalkata River and Bank Protection work of Buri Teesta River in Nilphamari District. (1st Revised) (01/04/2019 - 30/06/2023) Approved	GoB	16918	55	8000	6000	2800	20	2780
		Total (FE)	16918 (---)	55	8000	6000 (---)	2800 (---)	20	2780
* 30	224287900 - Flood Control Drainage Improvement and water logging mitigation of Chattagram City (1st Revised) (01/02/2019 - 30/06/2023) Approved	GoB	162074	149	14699	35000	10000	---	10000
		Total (FE)	162074 (---)	149	14699	35000 (---)	10000 (---)	---	10000
* 31	224288100 - River Bank Protective Work & Dredging at the left bank of Brahmaputra River from Ghughumari to Fuluar Char ghat of Roumari Upazila and from Rajibpur upazila sadar (Member Para) to Mohonganj Bazar of Rajibpur Upazila in Kurigram District. (1st Revised) (01/04/2019 - 30/06/2023) Approved	GoB	48042	89	24177	11000	10000	130	9870
		Total (FE)	48042 (---)	89	24177	11000 (---)	10000 (---)	130	9870
* 32	224294500 - Procurement of Small size Water Vessels for Capacity building up of Ministry of Water Resources and its organisation (1st Revised) (01/07/2019 - 23/06/2023) Approved	GoB	5452	147	4769	500	30	---	30
		Total (FE)	5452 (---)	147	4769	500 (---)	30 (---)	---	30
* 33	224296800 - Protection from Erosion of Right Bank of Padma Branch River at Nowapara and Left Bank of Padma River at Charatra of Naria Upazila in Shariatpur District (1st Revised) (01/10/2019 - 30/06/2023) Approved	GoB	55724	57	34939	19500	1000	---	1000
		Total (FE)	55724 (---)	57	34939	19500 (---)	1000 (---)	---	1000

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
34	224296900 - Rehabilitation of Madhumoti-Naboganga Sub-Project and Re-Excavation/Dredging of Naboganga River to Revival & Conservation of Environmental Balance (1st Revised) (01/07/2019 - 31/12/2023) Approved	GoB	34275	141	10878	10000	6000	100	5900
		Total (FE)	34275 (---)	141	10878	10000 (---)	6000 (---)	100	5900
* 35	224305300 - Bank Protection along the Both Bank of Surma River at Dosgram, Mahtabpur and Rajapur Porgana Bazar Area of Sylhet Sadar and Bishwnath Upazila of Sylhet District (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	13504	140	5426	4500	3400	---	3400
		Total (FE)	13504 (---)	140	5426	4500 (---)	3400 (---)	---	3400
* 36	224309700 - Bank Protective Work along the Both Bank of Kushiara River in front of Bibiyana Power Plants in Habiganj District (01/01/2020 - 30/06/2023) Approved	GoB	57348	26	8406	17000	8000	---	8000
		Total (FE)	57348 (---)	26	8406	17000 (---)	8000 (---)	---	8000
* 37	224313000 - Bank Protective Work & Dredging in Arial Khan River at Shibchar Upazila of Madaripur District (01/01/2020 - 30/06/2023) Approved	GoB	39447	39	4166	15000	10800	75	10725
		Total (FE)	39447 (---)	39	4166	15000 (---)	10800 (---)	75	10725
* 38	224313300 - Protection of Charbagdanga and Shajahanpur Area in Sadar Upazila of Chapainawabganj District from the Erosion of the Padma River (01/01/2020 - 30/06/2023) Approved	GoB	56612	29	6204	20600	8300	5	8295
		Total (FE)	56612 (---)	29	6204	20600 (---)	8300 (---)	5	8295

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Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 39	224313400 - Protection of Establishments from Erosion of Padma River on the Left Bank at Charghat & Bagha Upazilas of Rajshahi District. (01/01/2020 - 30/06/2023) Approved	GoB	72224	189	6290	30000	10000	200	9800
		Total (FE)	72224 (---)	189	6290	30000 (---)	10000 (---)	200	9800
* 40	224313500 - Protective Work along the right bank of Surma river at Dowarabazar Upazila Complex, Laxmibour and Betura in Upazila Dowarabazar and Chatak upazila in Sunamganj District (01/01/2020 - 30/06/2023) Approved	GoB	19167	51	6946	7500	4500	---	4500
		Total (FE)	19167 (---)	51	6946	7500 (---)	4500 (---)	---	4500
* 41	224313600 - Riverbank Protective work along the Right Bank of Jamuna River from Munsigonj to Khanpara and Kazirhat to Rajdhordia in Bera Upazila of Pabna District (01/01/2020 - 30/06/2023) Approved	GoB	43310	62	3911	19600	10000	100	9900
		Total (FE)	43310 (---)	62	3911	19600 (---)	10000 (---)	100	9900
* 42	224313700 - River Bank Protection work along the Right and Left Bank of Dharla River with Flood Control in Kurigram Sadar, Rajarhat & Fulbari Upazila in Kurigram District. (01/03/2020 - 30/06/2023) Approved	GoB	59500	31	13427	11000	7000	127	6873
		Total (FE)	59500 (---)	31	13427	11000 (---)	7000 (---)	127	6873
* 43	224314100 - Protection from Erosion of Jamuna River at Pakerdaha & Balijhuri of Madarganj Upazila of Jamalpur Districts and at Jamthal of Sariakandi Upazila of Bogura District (01/04/2020 - 30/06/2023) Approved	GoB	58472	32	8173	21852	11000	---	11000
		Total (FE)	58472 (---)	32	8173	21852 (---)	11000 (---)	---	11000

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 44	224318500 - Protection Project at Moulvibazar sadar, Rajnagar and Kulaura upazilla from Erosion of Monu River. (01/07/2020 - 01/06/2023) Approved	GoB	99628	250	5547	15000	8000	200	7800
		Total (FE)	99628 (---)	250	5547	15000 (---)	8000 (---)	200	7800
* 45	224319100 - Rehabilitation of Dinajpur city protection project and dredging/excavation of Dhepa and Garveshori River system of adjacent to Dinajpur city protection (01/07/2020 - 30/06/2023) Approved	GoB	32727	30	6419	16000	7000	100	6900
		Total (FE)	32727 (---)	30	6419	16000 (---)	7000 (---)	100	6900
* 46	224319200 - Rehabilitation of 3 nos. Project in Upazilla-Dhamoirhat, Patnitala & Mohadevpur, Naogaon District and Bank Protection Project Including Dredging of Atrai River. (01/07/2020 - 30/06/2023) Approved	GoB	17947	24	4252	10000	3600	10	3590
		Total (FE)	17947 (---)	24	4252	10000 (---)	3600 (---)	10	3590
* 47	224319400 - Re-Excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District. (01/07/2020 - 31/12/2022) Approved	GoB	7625	15	2886	1664	2500	---	2500
		Total (FE)	7625 (---)	15	2886	1664 (---)	2500 (---)	---	2500
* 48	224319900 - Protection of Goghat and adjacent area including Khanabari from the Right Bank Erosion of the Jamuna River At Gaibandha Sadar and Sundargonj Upazilla in Gaibandha District. (01/07/2020 - 30/06/2023) Approved	GoB	40179	37	6294	23000	10800	---	10800
		Total (FE)	40179 (---)	37	6294	23000 (---)	10800 (---)	---	10800

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Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 49	224321500 - Protection of Dhulia launchghat, Baupal Upazilla, Patuakhali District to Durgapasha of Bakergonj Upazilla in Barisal District from erosion of Tetulia River. (01/07/2020 - 30/06/2023) Approved	GoB	71221	171	5710	15000	10000	20	9980
		Total (FE)	71221 (---)	171	5710	15000 (---)	10000 (---)	20	9980
50	224321600 - Removal of Drainage Congestion from Kopotakkho River Basin (Phase-2) (01/07/2020 - 30/06/2024) Approved	GoB	53107	37	5439	10000	7000	1500	5500
		Total (FE)	53107 (---)	37	5439	10000 (---)	7000 (---)	1500	5500
* 51	224323900 - Bhairob River Re-excavation Project (2nd Phase) (01/08/2020 - 30/06/2023) Approved	GoB	23756	155	3852	8000	5000	97	4903
		Total (FE)	23756 (---)	155	3852	8000 (---)	5000 (---)	97	4903
* 52	224324000 - Protection of Shingrabari, Patagram & Baokhola from erosion of Jamuna river at Kazipur in Sirajganj District. (01/10/2020 - 30/06/2023) Approved	GoB	56008	81	5359	25000	9000	---	9000
		Total (FE)	56008 (---)	81	5359	25000 (---)	9000 (---)	---	9000
53	224329600 - Protection of Katlamari area at Fulchari Upazila, Gobindi & Holdia area at Saghata Upazila from erosion of Jamuna River in Gaibandha District (01/01/2021 - 31/12/2023) Approved	GoB	79853	42	4156	14000	8600	15	8585
		Total (FE)	79853 (---)	42	4156	14000 (---)	8600 (---)	15	8585
54	224334000 - Protection of Daulatkhan Pouroshova, Chokighat and other more valuable area from the erosion of the Meghna River in Bhola District. (01/01/2021 - 30/06/2024) Approved	GoB	52256	30	3340	15000	9000	70	8930
		Total (FE)	52256 (---)	30	3340	15000 (---)	9000 (---)	70	8930

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
55	224336900 - West Gopalganj Integrated Water Management Project (2nd Phase) (01/02/2021 - 31/12/2023) Approved	GoB	13551	10	287	10000	3200	21	3179
		Total (FE)	13551 (---)	10	287	10000 (---)	3200 (---)	21	3179
56	224337900 - Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kaderponditer hat areas in Ramgati and Kamal Nagar upazila under Laximipur District. (01/07/2021 - 31/12/2025) Approved	GoB	308997	20	2331	21000	12000	30	11970
		Total (FE)	308997 (---)	20	2331	21000 (---)	12000 (---)	30	11970
57	224338600 - Preservation of right bank of river Jamuna in Brahmangram-Hatpanchil and adjoining areas and Batil Spur-1 & Enayetpur Spur-2 under Shahjadpur upazila of Sirajganj district. (01/07/2021 - 30/06/2024) Approved	GoB	64749	5	795	10000	6000	20	5980
		Total (FE)	64749 (---)	5	795	10000 (---)	6000 (---)	20	5980
58	224341900 - "Management and Improvement of Dudhkumar River Flowing through the Kurigram District". (01/10/2021 - 30/06/2025) Approved	GoB	69268	5	226	5000	5000	50	4950
		Total (FE)	69268 (---)	5	226	5000 (---)	5000 (---)	50	4950
59	224343400 - River bank Protection of Dhepa, Punarbhaba and Tangon river in Dinajpur district. (01/10/2021 - 31/12/2023) Approved	GoB	18005	10	189	7000	9000	21	8979
		Total (FE)	18005 (---)	10	189	7000 (---)	9000 (---)	21	8979
60	224343500 - Bank Protective Work along the Left Bank of Padma River down of Padma Multipurpose Bridge in Louhajong and Tongibari Upazila of Munshigonj District (1st Revised) (01/10/2021 - 30/09/2023) Approved	GoB	44612	7	290	8000	5000	30	4970
		Total (FE)	44612 (---)	7	290	8000 (---)	5000 (---)	30	4970

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
61	224346900 - Protection of the right and left bank of Kirtinasha river in Shariatpur District. (01/10/2021 - 30/06/2024) Approved	GoB	31933	10	190	10000	10000	50	9950
		Total (FE)	31933 (---)	10	190	10000 (---)	10000 (---)	50	9950
62	224348000 - Rehabilitation of Polder No. 15 in Satkhira District (01/10/2021 - 30/06/2024) Approved	GoB	102043	20	375	7500	6000	40	5960
		Total (FE)	102043 (---)	20	375	7500 (---)	6000 (---)	40	5960
* 63	224352300 - Protective work along the Teesta river left bank at Mahishkhocha of Aditmari Upazila, Lalmonirhat District (01/01/2022 - 30/06/2023) Approved	GoB	4935	---	---	4000	900	---	900
		Total (FE)	4935 (---)	---	---	4000 (---)	900 (---)	---	900
* 64	224353400 - Protection from river erosion of Shitalakshya river at Taragonj Bazar & Adjacent area of Durgapur Union under Kapasia Upazila in Gazipur District". (01/03/2021 - 30/06/2023) Approved	GoB	3079	---	---	1800	1200	4	1196
		Total (FE)	3079 (---)	---	---	1800 (---)	1200 (---)	4	1196
65	224354800 - Rehabilitation of polders 43/1 and 44B under Barguna district and to protect vulnerable areas from erosion of Payra river (01/01/2022 - 31/12/2024) Approved	GoB	75129	---	---	2000	3500	40	3460
		Total (FE)	75129 (---)	---	---	2000 (---)	3500 (---)	40	3460
66	224355600 - Rehabilitation of Polder No. 14/1 in Khulna District (01/01/2022 - 31/12/2024) Approved	GoB	117231	---	---	2500	5000	50	4950
		Total (FE)	117231 (---)	---	---	2500 (---)	5000 (---)	50	4950

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

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				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
67	224357200 - Rehabilitation of Polder 41/6A, 41/6B & 41/7A and protection of vulnerable portion including Betagi town from the erosion of Bishkhali & Payra river in Barguna district. (01/04/2022 - 31/03/2025) Approved	GoB	82649	---	---	1930	3500	40	3460
		Total (FE)	82649 (---)	---	---	1930 (---)	3500 (---)	40	3460
68	224357600 - Rehabilitation of Coastal Dams and Development of Drainage System and Coast Conservation at Mujib Nagar and Monpura in Bhola District, (Phase 1) (01/04/2022 - 30/09/2025) Approved	GoB	109270	---	---	8000	3000	100	2900
		Total (FE)	109270 (---)	---	---	8000 (---)	3000 (---)	100	2900
69	224357800 - Rehabilitation of Coastal Embankment with Drainage Improvement and Bank Protection at Tajumuddin and Lalmohon Upazilla (1st Phase) (01/04/2022 - 30/06/2025) Approved	GoB	109660	---	---	7984	3000	100	2900
		Total (FE)	109660 (---)	---	---	7984 (---)	3000 (---)	100	2900
70	224359500 - River Bank Protection Works, Wave Protection and Re-excavation of Khal at Different Places in 10 Upazilas under Kishoreganj District (01/07/2022 - 31/12/2026) Approved	GoB	65426	---	---	5600	3500	500	3000
		Total (FE)	65426 (---)	---	---	5600 (---)	3500 (---)	500	3000
71	224360700 - River Bank Protection Work at Kaliganga River to protect Nababganj Upazila in Dhaka District and Satoria, Ghior, Manikganj Sadar, Singair Upazila in Manikganj District from the Erosion of Kaliganga River (01/07/2022 - 31/12/2024) Approved	GoB	68896	---	---	5000	6200	80	6120
		Total (FE)	68896 (---)	---	---	5000 (---)	6200 (---)	80	6120

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Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

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Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
72	224362600 - Protection of Khagrachari town and adjacent infrastructures from river erosion project (01/07/2022 - 30/06/2025) Approved	GoB	58601	---	---	3500	3500	10	3490
		Total (FE)	58601 (---)	---	---	3500 (---)	3500 (---)	10	3490
73	224363200 - Preservation of Morelganj Upazila Sadar and adjacent areas of Bagerhat district and re-excavation of Bishkhali river from erosion of Panguchi river" (01/07/2022 - 31/12/2024) Approved	GoB	65883	---	---	1000	3500	20	3480
		Total (FE)	65883 (---)	---	---	1000 (---)	3500 (---)	20	3480
74	224367700 - River Bank Protective Work to Protect Vederganj upazilla of Shariatpur District from Erosion of the Padma River. (01/01/2023 - 31/12/2025) Approved	GoB	55249	---	---	1000	8000	29	7971
		Total (FE)	55249 (---)	---	---	1000 (---)	8000 (---)	29	7971
75	224370700 - Protection of Baghrua and Karnapur villages from the erosion of Kangsha River under Sadar and Barhatta Upazilas of Netrokona District (01/01/2023 - 31/12/2024) Approved	GoB	4701	---	---	500	4000	20	3980
		Total (FE)	4701 (---)	---	---	500 (---)	4000 (---)	20	3980
76	224080100 - Coastal Embankment Improvement Project Phase-1 (CEIP-1) in Satkhira, Khulna, Bagerhat, Pirojpur, Barguna and Patuakhali District (1st Revised) (01/07/2013 - 30/12/2023) Approved Source of Foreign Financing: World Bank	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	328000 (328000)	43922 (43922)	175038 (175038)	32500 (32500)	57000 (57000)	7000 (7000)	50000 (50000)
		Total (FE)	328000 (---)	43922	175038	32500 (---)	57000 (---)	7000	50000
* 77	224080500 - Haor Flood Management and Livelihood Improvement project (2nd Revised) (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	40309	5915	27264	3222	3787	85	3702
		Project Loan/Grant (RPL/G)	59446 (51545)	11134 (3847)	41526 (41526)	5230 (4700)	620 (540)	620 (540)	---
		Total (FE)	99755 (---)	17049	68790	8452 (---)	4407 (---)	705	3702

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 78	224318400 - Char Development and Settlement Project (CDSP) Additional Financing (BWDB Part) (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: IFAD; Netherlands	GoB	15537	118	3527	2300	1500	15	1485
		Project Loan/Grant (RPL/G)	10830 (6080)	3779 (26)	1169 (1169)	2303 (1645)	2951 (2951)	17 (17)	2934 (2934)
		Total (FE)	26367 (---)	3896	4696	4603 (---)	4451 (---)	32	4419
		CD/VAT	1	---	---	---	---	---	---
79	224349700 - Disaster Risk Management Enhancement Project (Component-I, BWDB Part) (01/01/2022 - 31/12/2025) Approved Source of Foreign Financing: JICA	GoB	20195	1	64	1350	7800	58	7742
		Project Loan/Grant (RPL/G)	55586 (55586)	---	---	3400 (3400)	22200 (22200)	---	22200 (22200)
		Total (FE)	75781 (---)	1	64	4750 (---)	30000 (---)	58	29942
80	224352200 - Flood and Riverbank Erosion Risk Management Investment Program (Project-2) (01/01/2022 - 31/12/2025) Approved Source of Foreign Financing: ADB; Netherlands	GoB	32174	---	---	3042	11500	1000	10500
		Project Loan/Grant (RPL/G)	148133 (144025)	---	---	33986 (32922)	40000 (38300)	12000 (10300)	28000 (28000)
		Total (FE)	180307 (---)	---	---	37028 (---)	51500 (---)	13000	38500
		CD/VAT	120	---	---	---	---	---	---

New Projects

81	224371000 - Pilot Geocell Protection Project at Submersible Embankment of Shanir Haor for a length of 2.00 km at Jamalganj & Tahirpur Upazila in Sunamganj District. (01/01/2023 - 30/06/2024) Approved	GoB	3823	---	---	---	1500	10	1490
		Total (FE)	3823 (---)	---	---	---	1500 (---)	10	1490
82	224371200 - River Bank Protection Project Along the left of Jamuna River from Khaspukuria to char Solimabad at Chowhali Upazilla of Sirajganj District. (01/01/2023 - 30/06/2024) Approved	GoB	4690	---	---	---	1500	10	1490
		Total (FE)	4690 (---)	---	---	---	1500 (---)	10	1490

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
83	224372200 - Construction of Multipurpose Hydraulic Elevator DAM across Shrimai Khal at Patiya, Chattogram District (01/01/2023 - 30/06/2026) Approved	GoB	13303	---	---	---	1500	40	1460
		Total (FE)	13303 (---)	---	---	---	1500 (---)	40	1460
84	224372300 - RIVER BANK PROTECTION WORK OF SHEIKH HASINA CANTONEMENT FROM THE EROSION OF KARKHANA, BIGHAI AND PAYRA RIVER IN BARISAL DISTRICT (1st Phase) (01/01/2023 - 31/12/2026) Approved	GoB	67600	---	---	---	2000	20	1980
		Total (FE)	67600 (---)	---	---	---	2000 (---)	20	1980
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	4238064	16407	871613	829263	526201	9728	516473
		Project Loan/Grant (RPL/G)	601995 (585236)	58835 (47795)	217733 (217733)	77419 (75167)	122771 (120991)	19637 (17857)	103134 (103134)
		Total (FE)	4840059 (---)	75242	1089346	906682 (---)	648972 (---)	29365	619607
		CD/VAT	121	---	---	---	---	---	---

Implementing Agency: River Research Institute

Ongoing Projects

85	224358200 - The Project for Protection of Islampur, Melandaha, Upazila of Jamalpur District from the erosion of the Old Brahmaputra River, Alaikhal and branch of Jamuna using Bamboo Bandalling Structures (01/07/2022 - 31/12/2023) Approved	GoB	493	---	---	100	392	22	370
		Total (FE)	493 (---)	---	---	100 (---)	392 (---)	22	370
Sub-Total: River Research Institute		GoB	493	---	---	100	392	22	370
		Total (FE)	493 (---)	---	---	100 (---)	392 (---)	22	370

Annual Development Programme of 2023-2024 (Investment)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)	GoB		5850430	26872	1361389	1016887	692684	17965	674719
	Project Loan/Grant (RPL/G)		722235 (679355)	69832 (53789)	229585 (229569)	95948 (92362)	159713 (151933)	37043 (31963)	122670 (119970)
	Total (FE)		6572666 (---)	96704	1590974	1112835 (---)	852397 (---)	55008	797389
	CD/VAT		121	---	---	49	50	---	---

10-Housing and Community Amenities

Sector wise summary in the Annual Development Programme 2023-2024

Sector-10: Housing and Community Facilities

10.1 Introduction:

Bangladesh has set the goal of being transformed into a developed economy by 2041. In line with long term perspective plan 2021-2041 by implementing 8th five year plan, Sustainable Development Goals (SDG's) and Delta Plan-2100 The Housing and Community Facilities sector is playing a key role in achieving the strategic objectives and milestones of these plans. One of the roles of the Housing and Community Facilities Sector is to enhance various institutional capacities through the implementation of physical construction projects aimed at creating planned housing and civic amenities. The activities of the sector are playing an important role in building the necessary physical infrastructure for the expansion of trade in the country, attracting foreign investment, providing legal assistance to expatriate Bangladeshis through the construction of Bangladesh embassies abroad and facilitating the immigration process. Contributing to GDP by increasing remittance flows by expanding trade, attracting foreign investment, providing services to expatriate Bangladeshis by building embassies abroad. Besides, water supply and sewage disposal in urban and rural areas, development of rural sanitation system and various infrastructure development including roads, sewers and cemeteries in city corporation areas etc. are included. The sector contributes directly to the GDP through the construction, renovation, water supply and sanitation and various infrastructures of sustainable and stable buildings ensuring optimal utilization of resources.

10.2 Strategy in 8th Five Year Plan:

According to the 8th Five Year Plan, the main objectives of this sector are: Spatial Development, institutional development, infrastructure and services, urban land and housing development, climate change and disaster management, water supply through Pipeline to ensure safe drinking water, hygienic latrines with increased sanitation facilities. Besides, planned urbanization, ensuring availability of affordable housing for various income groups, innovative technology in planned housing and construction strategies and ensuring proper infrastructure for government activities, roads, footpaths, sewers, streetlights, bus-truck terminals, parking lot and building other infrastructure under City Corporation, rehabilitation and maintenance, collection and management of waste, construction of flyovers, foot-over bridges and link bridges construction of graveyards and establishment of wholesale retail markets in urban areas and ensuring basic urban services for all by providing modern urban amenities to every village in the country are strategic purpose of this sector.

10.3 Project Number and Allocation Amount:

The Housing and Community Facilities sector includes (i) Physical Planning, (ii) Housing, (iii) Community Development, (iv) Water Supply and Sanitation sub-sectors. A total Tk.28563.15 crore (GOB 21817.55 crore and Project loan/grants 6745.60 crore) has been allocated for this sector. It includes 221 ongoing projects (Investment 182 + Feasibility Study 2 + Technical Assistance 6) for which Tk. 27725.69 crore. (GOB 20996.45 crore and Project loan/grant 6729.24 crore) has been allocated In the ADP for FY 2023-24. In the ADP for FY 2023-24, 133 unapproved new projects have been included in the new project list and 31 projects are included for facilitating foreign financing and 19 unapproved new project are included in self-financed implementation by autonomous bodies/corporations. It should be noted that 53 projects (48 investment, 3 technical assistance and 2 self-financed projects) are in the list of potential completion.

10.4 Notable activities for the financial year 2023-24:

Notable projects under this sector are: Excavation and development of 100 feet wide canal on both sides of Kuril Purbachal Link Road (from Kuril to Balu River); Widening of Madani Avenue to Balu River (Major Road-5) and from Balu River to Shitalaksha River (Major Road-5 a); Low income community housing support project; Construction of Roads from Kalurghat Bridge to Chaktai Canal along the Banks of Karnaphuli River; Construction of Elevated Expressway from Lalkhan Bazar to Shah Amanat Airport in Chattogram City; Re-excavation of Canals for Flood relief in Chattogram City; Construction of Multi-storied Integrated Government office at Gopalganj; Construction of New 20-storied Office Building at Bangladesh Secretariat; Modernization of Special Security Force (SSF) Firing Range; Construction of multi-storied Residential Flats for Government Officials/Employees at Mirpur Paikpar Dhaka; Beautification and Modernization of Shaheed Captain Mansoor Ali Park and Development of Parijat Lake; Upgradation of Government Employed Hospital to 500 beds, Construction of Bangladesh-China Friendship Exhibition Center and others. Besides, Dhaka Drainage Network Development Project, Dhaka Environmentally Sustainable Water Supply Project, Dasherbandi Sewage Treatment Plant Construction Project, Emergency Water Supply Project, Karnaphuli Water Supply Project (2nd Phase), Vandaljuri Water Supply Project, Khulna Sewage Treatment Plant Construction Project, Surface Water Treatment Plant Construction projects in Rajshahi, water supply projects across the country etc. Moreover, the development of roads, footpaths, sewers of various city corporations of the country, initiatives have been taken to collect various modern vehicles and equipment, set up waste management, LED lights, CCTV cameras and CCTV control centers to increase the efficiency of the city corporations for improved civic facilities.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:10-Housing and Community Amenities

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	182	26057.03	19366.39	6690.64	4077.16	541.02
3	Feasibility Study	2	110	110	0	0	0
2	Technical Assistance	6	41.16	2.56	38.6	0	0
3	New Project's Allocation (Block)	--	837.46	821.1	16.36	--	--
Total Sector's Housing and Community Amenities		190	27045.65	20300.05	6745.6	4077.16	541.02

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:10-Housing and Community Amenities

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Public Administration	10	711.11	660.28	50.83	31.00	31.00	0.00
2	Internal Resources Division (IRD)	2	96.11	96.11	0.00	54.49	54.49	0.00
3	Planning Division	3	12.25	10.90	1.35	0.00	0.00	0.00
4	Ministry of Commerce	1	6.00	6.00	0.00	0.00	0.00	0.00
5	Ministry of Foreign Affairs	7	93.48	93.48	0.00	42.96	42.96	0.00
6	Ministry of Housing and Public Works	34	5188.22	5073.58	114.64	291.25	274.89	16.36
7	Local Government Division	129	19958.26	13420.04	6538.22	417.76	417.76	0.00
8	Ministry of Disaster Management and Relief	1	25.00	0.80	24.20	0.00	0.00	0.00
9	Ministry of Chattogram Hill Tracts Affairs	3	117.76	117.76	0.00	0.00	0.00	0.00
Total Sector's		190	26208.19	19478.95	6729.24	837.46	821.10	16.36

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Internal Resources Division

Ongoing Projects

1	223039300 - Construction of Khulna Kar Bhaban (01/07/2019 - 30/06/2024) Approved	GoB	7176	---	---	2005	4579	143	4436
		Total (FE)	7176 (---)	---	---	2005 (---)	4579 (---)	143	4436
Sub-Total: Internal Resources Division		GoB	7176	---	---	2005	4579	143	4436
		Total (FE)	7176 (---)	---	---	2005 (---)	4579 (---)	143	4436

Implementing Agency: National Board of Revenue

Ongoing Projects

2	223045300 - Construction of Hili, Burimari and Banglabandha LC Station (01/07/2021 - 30/06/2024) Approved	GoB	8061	---	---	500	5032	32	5000
		Total (FE)	8061 (---)	---	---	500 (---)	5032 (---)	32	5000
Sub-Total: National Board of Revenue		GoB	8061	---	---	500	5032	32	5000
		Total (FE)	8061 (---)	---	---	500 (---)	5032 (---)	32	5000

Implementing Agency: Planning Division

Ongoing Projects

* 3	224319300 - Demonstration of development activities in Bangladesh (Phase II) (1st Revised) (01/01/2020 - 30/06/2023) Approved	GoB	2103	197	216	838	437	304	133
		Total (FE)	2103 (---)	197	216	838 (---)	437 (---)	304	133
4	224365800 - Development of the working environment by increasing the facilities of the campus buildings of the Ministry of Planning (01/07/2022 - 30/06/2024) Approved	GoB	4008	---	---	1000	622	4	618
		Total (FE)	4008 (---)	---	---	1000 (---)	622 (---)	4	618
Sub-Total: Planning Division		GoB	6111	197	216	1838	1059	308	751
		Total (FE)	6111 (---)	197	216	1838 (---)	1059 (---)	308	751

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Programming Division, Planning Commission

Ongoing Projects

* 5	224003000 - Urban Resilience Project: Project Co-ordination and Monitoring Unit (URP:PCMU) Part (2nd Revised) (01/07/2015 - 30/04/2022) Approved Source of Foreign Financing: World Bank	GoB	300	181	---	38	31	31	---
		Project Loan/Grant (RPL/G)	4230 (4230)	2426 (2426)	132 (132)	342 (342)	135 (135)	135 (135)	---
		Total (FE)	4530 (---)	2607	132	380 (---)	166 (---)	166	---
Sub-Total: Programming Division, Planning Commission		GoB	300	181	---	38	31	31	---
		Project Loan/Grant (RPL/G)	4230 (4230)	2426 (2426)	132 (132)	342 (342)	135 (135)	135 (135)	---
		Total (FE)	4530 (---)	2607	132	380 (---)	166 (---)	166	---

Implementing Agency: Public Works Department

Ongoing Projects

6	224367100 - Development of United Nations (Jatisongho) Green Park with modern facilities at Panchlaish Residential Area of Chattogram District. (01/07/2022 - 30/06/2024) Approved	GoB	1170	---	---	250	700	16	684
		Total (FE)	1170 (---)	---	---	250 (---)	700 (---)	16	684
7	224368200 - ... (01/10/2022 - 30/09/2024) Approved	GoB	9217	---	---	1676	6500	26	6474
		Total (FE)	9217 (---)	---	---	1676 (---)	6500 (---)	26	6474
Sub-Total: Public Works Department		GoB	10387	---	---	1926	7200	42	7158
		Total (FE)	10387 (---)	---	---	1926 (---)	7200 (---)	42	7158

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

New Projects

8	224113000 - Procurement of Machineries and Equipments from Belarus for Selected Municipalities and City Corporations (01/07/2022 - 30/06/2024) Approved Source of Foreign Financing: Belarus	GoB	2786	---	---	---	500	500	---
		Project Loan/Grant (RPL/G)	12276 (---)	---	---	---	5000 (---)	---	5000 (---)
		Total (FE)	15062 (---)	---	---	---	5500 (---)	500	5000
		CD/VAT	157	---	---	---	157	---	---
Sub-Total: Local Government Division	GoB	2786	---	---	---	500	500	---	
	Project Loan/Grant (RPL/G)	12276 (---)	---	---	---	5000 (---)	---	5000 (---)	
	Total (FE)	15062 (---)	---	---	---	5500 (---)	500	5000	
	CD/VAT	157	---	---	---	157	---	---	

Implementing Agency: Local Government Engineering Department

Ongoing Projects

9	224277800 - Development of connecting Roads with Mahananda bridge under Chapai-Nowabganj Pourashava (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	25546	9	7712	5300	6000	17	5983
		Total (FE)	25546 (---)	9	7712	5300 (---)	6000 (---)	17	5983
Sub-Total: Local Government Engineering Department	GoB	25546	9	7712	5300	6000	17	5983	
	Total (FE)	25546 (---)	9	7712	5300 (---)	6000 (---)	17	5983	

Implementing Agency: Mymensingh City Corporation

Ongoing Projects

10	224362100 - Supply of necessary equipment & machineries with development of waste management under Mymensingh City Corporation (01/07/2022 - 30/06/2025) Approved	GoB	12213	---	---	239	5157	29	5128
		Total (FE)	12213 (---)	---	---	239 (---)	5157 (---)	29	5128

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Mymensingh City Corporation		GoB	12213	---	---	239	5157	29	5128
		Total (FE)	12213 (---)	---	---	239 (---)	5157 (---)	29	5128

Implementing Agency: Department of Disaster Management

Ongoing Projects

* 11	224113900 - Urban Resilience Project (DDM Part) (01/07/2015 - 30/04/2022) Approved Source of Foreign Financing: World Bank	GoB	965	201	---	120	80	80	---
		Project Loan/Grant (RPL/G)	11550 (11550)	930 (930)	793 (793)	1850 (1850)	2420 (2420)	2370 (2370)	50 (50)
		Total (FE)	12515 (---)	1131	793	1970 (---)	2500 (---)	2450	50
Sub-Total: Department of Disaster Management		GoB	965	201	---	120	80	80	---
		Project Loan/Grant (RPL/G)	11550 (11550)	930 (930)	793 (793)	1850 (1850)	2420 (2420)	2370 (2370)	50 (50)
		Total (FE)	12515 (---)	1131	793	1970 (---)	2500 (---)	2450	50

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Institute of Government and Management, Dhaka (BIGM)

Ongoing Projects

12	224356400 - The Project for Improvement of Governance and Management Research and Training Facility project (01/01/2022 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	3355	---	---	420	1000	1000	---
		Project Loan/Grant (RPL/G)	19333 (---)	---	---	3388 (---)	5083 (---)	1705 (---)	3378 (---)
		Own Fund	121	---	2	45	24	24	---
		Total (FE)	22808 (---)	---	2	3853 (---)	6107 (---)	2729	3378
		CD/VAT	2206	---	---	---	---	---	---
Sub-Total: Bangladesh Institute of Government and Management, Dhaka (BIGM)		GoB	3355	---	---	420	1000	1000	---
		Project Loan/Grant (RPL/G)	19333 (---)	---	---	3388 (---)	5083 (---)	1705 (---)	3378 (---)
		Own Fund	121	---	2	45	24	24	---
		Total (FE)	22808 (---)	---	2	3853 (---)	6107 (---)	2729	3378
		CD/VAT	2206	---	---	---	---	---	---

Implementing Agency: Ministry of Public Administration

Ongoing Projects

13	224215100 - Construction of Administrative convension centre at Khulna Town (01/01/2018 - 31/12/2023) Approved	GoB	14628	767	5836	2000	5650	773	4877
		Total (FE)	14628 (---)	767	5836	2000 (---)	5650 (---)	773	4877
* 14	224282300 - Construction of Kustia Sarkit House Bhaban (31/12/2018 - 30/06/2022) Approved	GoB	3843	9	1292	1500	890	15	875
		Total (FE)	3843 (---)	9	1292	1500 (---)	890 (---)	15	875
15	224291100 - Increasing the number of 500 beds of Govt. Staff (1st Revised) (01/03/2019 - 30/06/2024) Approved	GoB	42857	171	6725	7000	28500	300	28200
		Total (FE)	42857 (---)	171	6725	7000 (---)	28500 (---)	300	28200
* 16	224291200 - Construction of Divisional Commissioner new bhaban and Auditorium in Khulna (01/04/2019 - 30/06/2023) Approved	GoB	13946	31	4663	5020	3981	44	3937
		Total (FE)	13946 (---)	31	4663	5020 (---)	3981 (---)	44	3937

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 17	224349300 - Installation of 33 liftes in 33 district Circuit House and DC Office Thakurgaon (01/10/2021 - 30/06/2023) Approved	GoB	4020	17	---	1014	2907	23	2884
		Total (FE)	4020 (---)	17	---	1014 (---)	2907 (---)	23	2884
18	224349400 - Construction of New circuit house at Rangpur (01/10/2021 - 31/10/2023) Approved	GoB	3621	14	500	987	1500	5	1495
		Total (FE)	3621 (---)	14	500	987 (---)	1500 (---)	5	1495
19	224356300 - Construction of Rangpur Divisional commissioners office complex and Division Commissioner and DIG Bungalow (01/04/2020 - 31/03/2024) Approved	GoB	1344	---	---	300	900	5	895
		Total (FE)	1344 (---)	---	---	300 (---)	900 (---)	5	895
20	224368600 - Proposed land acquisition, compensation and rehabilitation project for setting up divisional headquarters in Mymensingh division. (01/07/2022 - 31/12/2024) Approved	GoB	122481	---	---	4643	20600	110	20490
		Total (FE)	122481 (---)	---	---	4643 (---)	20600 (---)	110	20490

New Projects

21	224370400 - Construction of Jamalpur Circuit House Project (01/07/2022 - 31/12/2025) Approved	GoB	4450	---	---	---	100	5	95
		Total (FE)	4450 (---)	---	---	---	100 (---)	5	95
Sub-Total: Ministry of Public Administration		GoB	211189	1009	19016	22464	65028	1280	63748
		Total (FE)	211189 (---)	1009	19016	22464 (---)	65028 (---)	1280	63748

Implementing Agency: Export Promotion Bureau

Ongoing Projects

22	224004100 - Construction of Bangladesh-China Friendship Exhibition Centre (01/07/2015 - 31/12/2023) Approved Source of Foreign Financing: China	GoB	47500	---	---	---	600	---	600
		Project Loan/Grant (RPL/G)	62570 (---)	---	---	---	---	---	---
		Own Fund	20280	673	2041	575	1177	668	509
		Total (FE)	130350 (---)	673	2041	575 (---)	1777 (---)	668	1109

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Export Promotion Bureau	GoB		47500	---	---	---	600	---	600
	Project Loan/Grant (RPL/G)		62570 (---)	---	---	---	---	---	---
	Own Fund		20280	673	2041	575	1177	668	509
	Total (FE)		130350 (---)	673	2041	575 (---)	1777 (---)	668	1109

Implementing Agency: Ministry of Foreign Affairs

Ongoing Projects

* 23	224004500 - Construction of Bangladesh Chancery Complex in Islamabad, Pakistan (3rd Revised) (01/07/2007 - 30/06/2022) Approved	GoB	7987	---	---	1292	210	20	190
		Total (FE)	7987 (7451)	---	---	1292 (1221)	210 (---)	20	190
24	224118500 - Construction of Bangladesh Chancery Complex and High Commissioner's Residence in Bandarseri Begawan (01/03/2017 - 31/12/2023) Approved	GoB	8950	---	---	3335	3620	370	3250
		Total (FE)	8950 (8901)	---	---	3335 (3317)	3620 (---)	370	3250
25	224261000 - Construction of Bangladesh Chancery Complex in Berlin, Germany (01/07/2018 - 31/12/2024) Approved	GoB	10947	---	---	1342	2573	1518	1055
		Total (FE)	10947 (10915)	---	---	1342 (1342)	2573 (---)	1518	1055
* 26	224261100 - Construction of Bangladesh Chancery Complex & Ambassador residence in Bhutan (01/04/2018 - 30/06/2023) Approved	GoB	4946	120	---	113	1202	68	1134
		Total (FE)	4946 (4593)	120	---	113 (42)	1202 (---)	68	1134
27	224291900 - Construction of Bangladesh House (Embassador Bhaban) in Riad, Saudi Arab (1st Revised) (01/09/2019 - 28/02/2024) Approved	GoB	3940	11	---	2147	1037	537	500
		Total (FE)	3940 (3940)	11	---	2147 (2121)	1037 (---)	537	500

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
28	224296400 - Construction of Bangladesh Chancery Complex in Jeedha, Saudi Arab (1st Revised) (01/10/2019 - 30/09/2024) Approved	GoB	22629	---	---	368	398	195	203
		Total (FE)	22629 (22629)	---	---	368 (367)	398 (---)	195	203
29	224344000 - Construction of Bangladesh Chancery Building in Canberra, Australia (01/07/2021 - 30/06/2025) Approved	GoB	14687	---	---	501	308	108	200
		Total (FE)	14687 (14629)	---	---	501 (501)	308 (---)	108	200
Sub-Total: Ministry of Foreign Affairs		GoB	74085	131	---	9098	9348	2816	6532
		Total (FE)	74085 (73058)	131	---	9098 (8911)	9348 (---)	2816	6532

Implementing Agency: National Housing Authority

Ongoing Projects

* 30	224029900 - Low Income Community Housing Support Project (1st Revised) (01/04/2016 - 31/12/2022) Approved Source of Foreign Financing: World Bank	GoB	5935	---	1156	350	1775	123	1652
		Project Loan/Grant (RPL/G)	24490 (24490)	6885 (6885)	8244 (8244)	4535 (4535)	---	---	---
		Total (FE)	30425 (---)	6885	9400	4885 (---)	1775 (---)	123	1652
Sub-Total: National Housing Authority		GoB	5935	---	1156	350	1775	123	1652
		Project Loan/Grant (RPL/G)	24490 (24490)	6885 (6885)	8244 (8244)	4535 (4535)	---	---	---
		Total (FE)	30425 (---)	6885	9400	4885 (---)	1775 (---)	123	1652

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

* 31	223036100 - Madani Avenue to Balu river (Major Road-5) Widening and Balu river to Shitalkkha (Major road-5) road project (1st Part) (1st Revised) (01/08/2018 - 30/06/2023) Approved	GoB	125453	2530	89082	25880	7960	247	7713
		Total (FE)	125453 (---)	2530	89082	25880 (---)	7960 (---)	247	7713

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 32	224027100 - Excavation and Development 100'-00' Wide khal along the both Side of Purbachal Link Road (form Kuril to Balu River) (1st Revised) (01/09/2015 - 31/12/2022) Approved	GoB	1032966	6949	858227	105000	62790	701	62089
		Total (FE)	1032966 (---)	6949	858227	105000 (---)	62790 (---)	701	62089
* 33	224027800 - Development of Gulshan-Banani-Baridhara Lakes (01/07/2010 - 30/06/2019) Approved	GoB	31463	---	---	1	100	---	100
		Own Fund	9562	490	7749	---	---	---	---
		Total (FE)	41026 (---)	490	7749	1 (---)	100 (---)	---	100
34	229207300 - * Development of Uttara Lake (1st Revised) (01/07/2014 - 31/12/2023) Approved	GoB	1188	---	---	---	---	---	---
		Own Fund	7886	98	1650	406	1500	50	1450
		Total (FE)	9074 (---)	98	1650	406 (---)	1500 (---)	50	1450
35	224027500 - Urban Resilience Project (RAJUK Part) (01/07/2015 - 31/10/2023) Approved Source of Foreign Financing: World Bank	GoB	3515	1055	---	900	1560	600	960
		Project Loan/Grant (RPL/G)	50150 (50150)	27101 (27101)	10684 (10684)	8000 (8000)	4364 (4364)	2600 (2600)	1764 (1764)
		Total (FE)	53665 (---)	28156	10684	8900 (---)	5924 (---)	3200	2724
		CD/VAT	900	---	---	---	---	---	---
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	1194585	10534	947309	131781	72410	1548	70862
		Project Loan/Grant (RPL/G)	50150 (50150)	27101 (27101)	10684 (10684)	8000 (8000)	4364 (4364)	2600 (2600)	1764 (1764)
		Own Fund	17448	588	9399	406	1500	50	1450
		Total (FE)	1262184 (---)	38223	967392	140187 (---)	78274 (---)	4198	74076
		CD/VAT	900	---	---	---	---	---	---

Implementing Agency: Rajshahi Development Authority

Ongoing Projects

* 36	224145400 - Construction of Father of the Nation Bangabandhu Sheikh Mujibur Rahman Square at Talaimary Chattar (01/11/2017 - 30/06/2021) Approved	GoB	5928	335	3930	830	670	20	650
		Total (FE)	5928 (---)	335	3930	830 (---)	670 (---)	20	650

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
37	224332700 - Modernization and Beautification of Shahid Captain Monsur Ali Park & Development of Parijat Lake (1st Revised) (01/07/2020 - 31/12/2023) Approved	GoB	4308	37	344	1472	2400	124	2276
		Own Fund	492	---	---	---	---	---	---
		Total (FE)	4800 (---)	37	344	1472 (---)	2400 (---)	124	2276
Sub-Total: Rajshahi Development Authority		GoB	10236	372	4274	2302	3070	144	2926
		Own Fund	492	---	---	---	---	---	---
		Total (FE)	10728 (---)	372	4274	2302 (---)	3070 (---)	144	2926

Implementing Agency: Chattogram Development Authority

Ongoing Projects

* 38	224027400 - Construction of Loop Road to Facilitated Communication of Asian University for Women at Chittagong (Revised) (2nd Revised) (01/10/2013 - 30/06/2023) Approved	GoB	32004	---	---	5991	---	---	---
		Own Fund	3301	---	---	---	3300	404	2896
		Total (FE)	35304 (---)	---	---	5991 (---)	3300 (---)	404	2896
39	224129200 - Construction of Elevated Express Way from Chittagong Town Lalkhan Bazar to Shah Amanat Airport (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	429895	3744	227479	100000	65000	1000	64000
		Total (FE)	429895 (---)	3744	227479	100000 (---)	65000 (---)	1000	64000
40	224145200 - Construction of Road Along the Karnafuli River from Kalurgat to Chaktai (2nd Revised) (01/07/2017 - 30/06/2024) Approved	GoB	277939	1162	114448	60000	68568	350	68218
		Total (FE)	277939 (---)	1162	114448	60000 (---)	68568 (---)	350	68218
* 41	224149200 - Re-excavation, widening, renovation and development of Khals to reduce water logging in chattogram city (01/07/2017 - 30/06/2023) Approved	GoB	561650	15244	258694	90000	58000	583	57417
		Total (FE)	561650 (---)	15244	258694	90000 (---)	58000 (---)	583	57417

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
42	224311100 - Preparation of Chattogram Metropolitan master plan (2020-2041) (01/02/2020 - 30/06/2024) Approved	GoB	3333	311	40	560	1361	1215	146
		Total (FE)	3333 (---)	311	40	560 (---)	1361 (---)	1215	146
* 43	224028100 - Chittagong City Outer Ring Road (from Patenga to Sagorica) (3rd Revised) (01/01/2011 - 31/12/2022) Approved Source of Foreign Financing: JICA	GoB	203241	7802	180088	15349	1	---	1
		Project Loan/Grant (RPL/G)	64355 (445)	8134 (---)	56221 (445)	---	---	---	---
		Total (FE)	267596 (70603)	15936	236309	15349 (---)	1 (---)	---	1
Sub-Total: Chattogram Development Authority		GoB	1508062	28263	780749	271900	192930	3148	189782
		Project Loan/Grant (RPL/G)	64355 (445)	8134 (---)	56221 (445)	---	---	---	---
		Own Fund	3301	---	---	---	3300	404	2896
		Total (FE)	1575718 (70603)	36397	836970	271900 (---)	196230 (---)	3552	192678

Implementing Agency: Khulna Development Authority

Ongoing Projects

44	224027900 - Widening and Improvement of Khulna Shipyard Road (1st Revised) (01/07/2013 - 30/06/2024) Approved	GoB	25821	---	9775	7000	8537	---	8537
		Own Fund	100	2	---	2	96	---	96
		Total (FE)	25921 (---)	2	9775	7002 (---)	8633 (---)	---	8633
* 45	224280000 - Construction of 3 Link Roads Connecting Satkhira Road and City Bypass road (01/07/2018 - 31/12/2021) Approved	GoB	39467	110	7808	8000	16463	10	16453
		Total (FE)	39467 (---)	110	7808	8000 (---)	16463 (---)	10	16453
Sub-Total: Khulna Development Authority		GoB	65288	110	17583	15000	25000	10	24990
		Own Fund	100	2	---	2	96	---	96
		Total (FE)	65388 (---)	112	17583	15002 (---)	25096 (---)	10	25086

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Public Works Department

Ongoing Projects

* 46	224029700 - Construction of 672 Residential Flats Eight 15 storied building for Government Officers at Aligonj Narayangonj (Revised) (01/01/2016 - 30/06/2023) Approved	GoB	40243	1167	21921	3133	6500	400	6100
		Total (FE)	40243 (---)	1167	21921	3133 (---)	6500 (---)	400	6100
* 47	224030900 - Construction of 398 Residential Flats in 20 Abandoned Houses in Gulshan, Dhanmondi, Mohammadpur (1st Revised) (01/07/2016 - 30/06/2023) Approved	GoB	35853	167	18448	7000	4800	1	4799
		Total (FE)	35853 (---)	167	18448	7000 (---)	4800 (---)	1	4799
* 48	224031100 - Construction of Government Residential Flats & Dormitory at Abandoned House in Chittogram (01/02/2017 - 30/06/2023) Approved	GoB	47661	116	17770	7000	5800	22	5778
		Total (FE)	47661 (---)	116	17770	7000 (---)	5800 (---)	22	5778
49	224129600 - Construction of Integrated Multi-storied Office Building in Gopalganj District (01/09/2017 - 30/06/2024) Approved	GoB	9794	62	4631	2000	2615	65	2550
		Total (FE)	9794 (---)	62	4631	2000 (---)	2615 (---)	65	2550
* 50	224130100 - Development of 2 Well Parks and 1 Play Ground on the Vacant land of Public Works Department in Cox's Bazar (01/10/2017 - 30/06/2021) Approved	GoB	1605	---	---	1	1	---	1
		Total (FE)	1605 (---)	---	---	1 (---)	1 (---)	---	1
* 51	224217200 - Internal changes and refurbishment works of cafeteria and different halls of Prime Minister's office. (01/02/2018 - 30/06/2023) Approved	GoB	3407	6	1307	228	1467	15	1452
		Total (FE)	3407 (---)	6	1307	228 (---)	1467 (---)	15	1452

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 52	224274100 - Construction of 20 storied new office building in Bangladesh Secretariat (01/01/2019 - 30/06/2023) Approved	GoB	42098	41	5670	8530	20000	597	19403
		Total (FE)	42098 (---)	41	5670	8530 (---)	20000 (---)	597	19403
53	224274300 - Construction of multistoried govt. residential buildings at Ajimpur Govt. Colony (Zone-A) (01/01/2019 - 31/12/2023) Approved	GoB	192181	68	12009	80000	75000	1126	73874
		Total (FE)	192181 (---)	68	12009	80000 (---)	75000 (---)	1126	73874
* 54	224274400 - Construction of Government residential flats at 36 nos. abandoned plots in Chittagong (1st Revised) (01/09/2018 - 30/06/2023) Approved	GoB	113186	107	4297	9500	15000	125	14875
		Total (FE)	113186 (---)	107	4297	9500 (---)	15000 (---)	125	14875
* 55	224304500 - Vertical extensional of Subanbag Mosjid Modernization Dhaka (01/03/2019 - 31/12/2021) Approved	GoB	4977	---	---	1500	2995	107	2888
		Total (FE)	4977 (---)	---	---	1500 (---)	2995 (---)	107	2888
* 56	224304900 - Construction of 20 storied building at Officer's Club Campus, Dhaka (01/07/2019 - 30/06/2023) Approved	GoB	22807	8	1202	7000	10000	85	9915
		Total (FE)	22807 (---)	8	1202	7000 (---)	10000 (---)	85	9915
57	224305000 - Construction of residential flats for government officers and staffs in D Block, Paikpara, Mirpur, Dhaka (01/10/2019 - 31/10/2023) Approved	GoB	108846	96	6850	44631	45643	255	45388
		Total (FE)	108846 (---)	96	6850	44631 (---)	45643 (---)	255	45388
* 58	224330600 - Modernization of Firing Range of Special Security Force (SSF) (01/01/2020 - 30/06/2023) Approved	GoB	5154	7	101	4	3500	54	3446
		Total (FE)	5154 (---)	7	101	4 (---)	3500 (---)	54	3446

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 59	224029400 - Urban Building safety Project (01/01/2016 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	9730	530	1882	525	652	140	512
		Project Loan/Grant (RPL/G)	47442 (---)	5818 (---)	3740 (---)	600 (---)	7100 (---)	600 (---)	6500 (---)
		Total (FE)	57172 (---)	6348	5622	1125 (---)	7752 (---)	740	7012
Sub-Total: Public Works Department		GoB	637541	2375	96088	171052	193973	2992	190981
		Project Loan/Grant (RPL/G)	47442 (---)	5818 (---)	3740 (---)	600 (---)	7100 (---)	600 (---)	6500 (---)
		Total (FE)	684983 (---)	8192	99829	171652 (---)	201073 (---)	3592	197481

Implementing Agency: Chittagong Hill Tracts Regional Council

Ongoing Projects

60	224285700 - Chittagong Hill Tracts Regional Parishad Complex Construction Project. (01/03/2019 - 30/06/2024) Approved	GoB	27031	40	15108	1732	6149	193	5956
		Total (FE)	27031 (---)	40	15108	1732 (---)	6149 (---)	193	5956
Sub-Total: Chittagong Hill Tracts Regional Council		GoB	27031	40	15108	1732	6149	193	5956
		Total (FE)	27031 (---)	40	15108	1732 (---)	6149 (---)	193	5956

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

* 61	224266200 - Development of livelihood for the marginal People. (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: DFID, UK	GoB	12819	44	227	7000	5500	---	5500
		Project Loan/Grant (RPL/G)	69794 (---)	6048 (---)	45222 (---)	8000 (---)	7000 (---)	1600 (---)	5400 (---)
		Total (FE)	82612 (---)	6092	45449	15000 (---)	12500 (---)	1600	10900
Sub-Total: Local Government Division		GoB	12819	44	227	7000	5500	---	5500
		Project Loan/Grant (RPL/G)	69794 (---)	6048 (---)	45222 (---)	8000 (---)	7000 (---)	1600 (---)	5400 (---)
		Total (FE)	82612 (---)	6092	45449	15000 (---)	12500 (---)	1600	10900

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 62	224050500 - Shekh Hasina Cultural Villegge Nirman Project (1st Revised) (01/03/2016 - 30/06/2023) Approved	GoB	22937	469	11205	6613	4649	73	4576
		Total (FE)	22937 (---)	469	11205	6613 (---)	4649 (---)	73	4576
63	224215400 - Important Urban Infrastructure Development Project (2nd Phase) (01/01/2018 - 31/12/2023) Approved	GoB	346550	1626	216868	65000	40000	500	39500
		Total (FE)	346550 (---)	1626	216868	65000 (---)	40000 (---)	500	39500
* 64	224246100 - Preparation of Upazila Town (Non-Municipal) Master Plan and Basic Infrastructure Improvement (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	145300	1584	37309	13000	35000	8000	27000
		Total (FE)	145300 (---)	1584	37309	13000 (---)	35000 (---)	8000	27000
* 65	224246200 - Infrastructure Development of 8 Poursava at Jamalpur District (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	63486	503	32217	16257	13280	380	12900
		Total (FE)	63486 (---)	503	32217	16257 (---)	13280 (---)	380	12900

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
66	224257700 - Construction of Kadamrasul bridge over Shitalakhya river near 5 no Gudar ghat in Narayanganj City Corporation. (01/07/2018 - 30/06/2025) Approved	GoB	59075	1687	5	304	11000	719	10281
		Total (FE)	59075 (---)	1687	5	304 (---)	11000 (---)	719	10281
67	224259500 - Infrastructure Development of 7 Poursava at Comilla District (1st Revised) (01/01/2019 - 30/06/2024) Approved	GoB	18000	121	5380	7500	4998	492	4506
		Total (FE)	18000 (---)	121	5380	7500 (---)	4998 (---)	492	4506
* 68	224262800 - Infrastructure Development Project Patuakhali Poursava (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	5200	16	2954	525	1	---	1
		Total (FE)	5200 (---)	16	2954	525 (---)	1 (---)	---	1
* 69	224275700 - Infrastructure Development of Tangail Poursava (1st Revised) (01/01/2019 - 30/06/2023) Approved	GoB	22824	386	10290	5000	4575	114	4461
		Total (FE)	22824 (---)	386	10290	5000 (---)	4575 (---)	114	4461
70	224275800 - Development of Tapakhula Lake in Faridpur District (01/01/2019 - 30/06/2024) Approved	GoB	21061	350	27	170	5000	581	4419
		Total (FE)	21061 (---)	350	27	170 (---)	5000 (---)	581	4419
* 71	224324200 - Infrastructure development of Patia municipality in Chittagong district (01/11/2020 - 30/04/2023) Approved	GoB	2940	18	1054	950	890	29	861
		Total (FE)	2940 (---)	18	1054	950 (---)	890 (---)	29	861
* 72	224335900 - Masterplan Upgradation & Infrastructure Development of Potuakhali Municipality Project (01/07/2021 - 30/06/2023) Approved	GoB	2496	109	790	1596	1	1	---
		Total (FE)	2496 (---)	109	790	1596 (---)	1 (---)	1	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
73	224336000 - Infrastructure improvement of 10 paurashava of Tangail District (03/01/2021 - 31/12/2023) Approved	GoB	27234	102	898	5000	10000	600	9400
		Total (FE)	27234 (---)	102	898	5000 (---)	10000 (---)	600	9400
* 74	224339300 - Feni Municipality Infrastructure Development Project (01/01/2021 - 31/12/2022) Approved	GoB	2248	8	720	1500	1	---	1
		Total (FE)	2248 (---)	8	720	1500 (---)	1 (---)	---	1
* 75	224347300 - Development of Infrastructure of 2Paurashava of Meherpur district (01/07/2020 - 30/06/2023) Approved	GoB	4680	3	1	1500	2500	5	2495
		Total (FE)	4680 (---)	3	1	1500 (---)	2500 (---)	5	2495
76	224347400 - Paurashava Cleaners Residential Building Construction Project (PCRDGP) (21/09/2021 - 31/12/2024) Approved	GoB	114152	25	4	1239	7500	717	6783
		Total (FE)	114152 (---)	25	4	1239 (---)	7500 (---)	717	6783
77	224367200 - Infrastructure Development Project for Pirganj, Haragach and Bodorganj Paurashava under Rangpur District (01/07/2022 - 30/06/2024) Approved	GoB	8760	---	---	187	2000	80	1920
		Total (FE)	8760 (---)	---	---	187 (---)	2000 (---)	80	1920
78	224367300 - Infrastructure development in Dinajpur Paurashava (01/07/2022 - 31/12/2024) Approved	GoB	3990	---	---	101	2000	20	1980
		Total (FE)	3990 (---)	---	---	101 (---)	2000 (---)	20	1980
79	224369700 - Infrastructure Development Project of Chhagalnaya Municipality of Feni District (01/01/2023 - 30/06/2025) Approved	GoB	4232	---	---	1	1000	4	996
		Total (FE)	4232 (---)	---	---	1 (---)	1000 (---)	4	996

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
80	224369800 - Infrastructure development of Shibchar pourashava (01/01/2023 - 31/12/2025) Approved	GoB	3876	---	---	500	2500	63	2437
		Total (FE)	3876 (---)	---	---	500 (---)	2500 (---)	63	2437
81	224242700 - Urban Infrastructure improvement Project (01/04/2018 - 30/06/2024) Approved Source of Foreign Financing: Kuwait Fund	GoB	46747	1511	16519	8225	12938	1115	11823
		Project Loan/Grant (RPL/G)	39753 (39159)	6372 (6216)	15541 (15541)	6645 (6500)	9937 (9767)	937 (767)	9000 (9000)
		Total (FE)	86500 (---)	7883	32060	14870 (---)	22875 (---)	2052	20823
82	224261600 - Second City Region Development Project (01/01/2019 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	61075	1856	18540	10000	5000	800	4200
		Project Loan/Grant (RPL/G)	125625 (116277)	3348 (1437)	46162 (46162)	25000 (23300)	30000 (28200)	1800 (1000)	28200 (27200)
		Total (FE)	186700 (---)	5204	64702	35000 (---)	35000 (---)	2600	32400
83	224364300 - Local Government COVID-19 Response and Recovery Project (LGCRRP) (01/04/2022 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	1125	---	---	140	458	458	---
		Project Loan/Grant (RPL/G)	254400 (254400)	---	---	36675 (36675)	109922 (109922)	458 (458)	109464 (109464)
		Total (FE)	255525 (100)	---	---	36815 (---)	110380 (---)	916	109464
84	224364600 - Urban Development and City Governance Project (UDCGP). (01/07/2022 - 31/12/2027) Approved Source of Foreign Financing: JICA	GoB	118225	---	---	1735	24373	2600	21773
		Project Loan/Grant (RPL/G)	221556 (197341)	---	---	3055 (255)	13111 (9911)	3200 (---)	9911 (9911)
		Total (FE)	339781 (---)	---	---	4790 (---)	37484 (---)	5800	31684

New Projects

85	224371300 - Coastal Town Climate Resilience Project (CTCRP) (01/01/2023 - 30/06/2029) Approved Source of Foreign Financing: ADB	GoB	43000	---	---	---	4100	550	3550
		Project Loan/Grant (RPL/G)	215000 (214406)	---	---	---	18491 (18431)	1280 (1220)	17211 (17211)
		Total (FE)	258000 (---)	---	---	---	22591 (---)	1830	20761
Sub-Total: Local Government Engineering Department		GoB	1149213	10374	354779	147043	193764	17901	175863
		Project Loan/Grant (RPL/G)	856334 (821582)	9720 (7653)	61703 (61703)	71375 (66730)	181461 (176231)	7675 (3445)	173786 (172786)
		Total (FE)	2005547 (100)	20095	416482	218418 (---)	375225 (---)	25576	349649

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka North City Corporation

Ongoing Projects

* 86	224036700 - Construction of Multistoried Cleaners Residential Complex at Gabtoli City Polli under Dhaka North City Corporation (2nd Revised) (01/02/2017 - 30/06/2023) Approved	GoB	24948	134	8267	7000	9547	156	9391
		Total (FE)	24948 (---)	134	8267	7000 (---)	9547 (---)	156	9391
* 87	224270600 - Improvement of damaged roads drainage roads drainage footpath along with environmental development and road safety of different zones under Dhaka North city Corporation (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	73348	71	25451	5925	5679	---	5679
		Total (FE)	73348 (---)	71	25451	5925 (---)	5679 (---)	---	5679
88	224302400 - Infrastructure development project for Clean Road & waste management (1st Revised) (01/10/2019 - 31/12/2023) Approved	GoB	4668	---	3906	300	75	---	75
		Own Fund	268	---	---	---	---	---	---
		Total (FE)	4936 (---)	---	3906	300 (---)	75 (---)	---	75
89	224332200 - Construction & Improvement of Roads Infrastructure and Drainage System of newly included 18 (Eighteen) Ward of Dhaka North City Corporation (Phase-1) (01/07/2020 - 31/12/2023) Approved	GoB	402562	100	7900	68055	35000	150	34850
		Total (FE)	402562 (---)	100	7900	68055 (---)	35000 (---)	150	34850
90	224332600 - Road safety project including development of traffic infrastructure in Dhaka North City Corporation area (01/01/2021 - 31/12/2023) Approved	GoB	31923	3	2997	10000	18195	105	18090
		Total (FE)	31923 (---)	3	2997	10000 (---)	18195 (---)	105	18090

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 91	224333300 - Expansion and modernization of Amin Bazar landfill (01/01/2020 - 30/06/2023) Approved	GoB	78627	3	39697	35000	3926	1	3925
		Total (FE)	78627 (78627)	3	39697	35000 (---)	3926 (---)	1	3925
92	224370100 - Dhaka North City Corporation Area 2 and Region 4 Damaged Road Infrastructure with Region 2 and Region 5 Service Packages Development Project (01/01/2023 - 31/12/2025) Approved	GoB	77064	---	---	500	25638	150	25488
		Own Fund	19266	---	---	---	8978	52	8926
		Total (FE)	96330 (---)	---	---	500 (---)	34616 (---)	202	34414
93	224044300 - Urban Resilience Project (DNCC Part) (1st Revised) (01/07/2015 - 31/10/2023) Approved Source of Foreign Financing: World Bank	GoB	1455	60	---	100	100	100	---
		Project Loan/Grant (RPL/G)	79768 (79768)	1528 (1528)	77090 (77090)	200 (200)	950 (950)	150 (150)	800 (800)
		Total (FE)	81223 (---)	1588	77090	300 (---)	1050 (---)	250	800
Sub-Total: Dhaka North City Corporation		GoB	694595	371	88218	126880	98160	662	97498
		Project Loan/Grant (RPL/G)	79768 (79768)	1528 (1528)	77090 (77090)	200 (200)	950 (950)	150 (150)	800 (800)
		Own Fund	19534	---	---	---	8978	52	8926
		Total (FE)	793896 (78627)	1898	165308	127080 (---)	108088 (---)	864	107224

Implementing Agency: Dhaka South City Corporation

Ongoing Projects

94	224036800 - Expansion of Matuail Sanitary Landfill Including Land Development (1st Revised) (01/01/2017 - 30/06/2024) Approved	GoB	154417	1559	134820	9272	8765	250	8515
		Total (FE)	154417 (---)	1559	134820	9272 (---)	8765 (---)	250	8515
		CD/VAT	77	---	---	---	---	---	---
* 95	224042700 - Different Infrastructure Development of Dhaka South City Corporation (2nd Revised) (01/01/2016 - 30/06/2023) Approved	GoB	163348	1420	115388	22000	20000	400	19600
		Own Fund	8597	60	5670	1405	1052	26	1026
		Total (FE)	171945 (---)	1480	121058	23405 (---)	21052 (---)	426	20626

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
96	224275500 - Construction of Community Centre under Dhaka South City Corporation (1st Revised) (01/07/2018 - 31/12/2023) Approved	GoB	26873	131	6469	8811	11035	85	10950
		Total (FE)	26873 (---)	131	6469	8811 (---)	11035 (---)	85	10950
97	224367900 - Canal Recovery, Reformation and Create Aesthetic Environment Project (01/10/2022 - 30/06/2026) Approved	GoB	62911	---	---	500	12200	80	12120
		Own Fund	26962	---	---	---	8571	214	8357
		Total (FE)	89873 (---)	---	---	500 (---)	20771 (---)	294	20477
98	224370200 - Supply of Modern equipment for road repair/maintenance, disposal of waste and Installation of mechanized parking to reduce traffic congestion in Dhaka South City Corporation Area (01/04/2022 - 31/12/2024) Approved	GoB	29999	---	---	515	7500	---	7500
		Own Fund	3333	---	---	---	1700	---	1700
		Total (FE)	33333 (---)	---	---	515 (---)	9200 (---)	---	9200
99	224309100 - Dhaka City Neighborhood Ungrading Project (DCNUP) (01/03/2019 - 30/06/2024) Approved Source of Foreign Financing: IDA	GoB	4597	21	29	15	1000	1000	---
		Project Loan/Grant (RPL/G)	83449 (83247)	1465 (1465)	833 (833)	8050 (8050)	27000 (27000)	976 (976)	26024 (26024)
		Total (FE)	88046 (---)	1486	862	8065 (---)	28000 (---)	1976	26024
Sub-Total: Dhaka South City Corporation		GoB	442145	3131	256706	41113	60500	1815	58685
		Project Loan/Grant (RPL/G)	83449 (83247)	1465 (1465)	833 (833)	8050 (8050)	27000 (27000)	976 (976)	26024 (26024)
		Own Fund	38893	60	5670	1405	11323	240	11083
		Total (FE)	564486 (---)	4656	263209	50568 (---)	98823 (---)	3031	95792
		CD/VAT	77	---	---	---	---	---	---

Implementing Agency: Chattagram City Corporation

Ongoing Projects

100	224044000 - Digging of Canal from Boddarhat Baroipara to Karnofully River (2nd Revised) (01/07/2014 - 30/06/2024) Approved	GoB	136262	---	---	30700	10000	---	10000
		Total (FE)	136262 (---)	---	---	30700 (---)	10000 (---)	---	10000

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 101	224281100 - Construction of Bus/truck terminal and development of road network in different ward in Chittagong city corporation (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	126883	---	102753	9750	8500	---	8500
		Total (FE)	126883 (---)	---	102753	9750 (---)	8500 (---)	---	8500
102	224281500 - Construction of Sebok Colony under Chittagong City Corporation (01/07/2018 - 30/06/2024) Approved	GoB	18514	---	2662	2250	6000	---	6000
		Own Fund	4629	---	---	---	---	---	---
		Total (FE)	23143 (---)	---	2662	2250 (---)	6000 (---)	---	6000
103	224353800 - Different roads and important infrastructural Development including Airport Road under Chotrogram City Corporation (01/03/2023 - 31/12/2024) Approved	GoB	249097	---	---	18854	50000	---	50000
		Total (FE)	249097 (---)	---	---	18854 (---)	50000 (---)	---	50000
104	224309300 - Modernization of City Street Wight System at Different Area Under Chattogram City Corporation (01/01/2019 - 30/06/2024) Approved Source of Foreign Financing: India	GoB	4643	---	---	4642	---	---	---
		Project Loan/Grant (RPL/G)	21447 (---)	---	---	16235 (---)	5211 (---)	216 (---)	4995 (---)
		Total (FE)	26090 (---)	---	---	20877 (---)	5211 (---)	216	4995
		CD/VAT	4233	---	---	4233	---	---	---
Sub-Total: Chattagram City Corportion		GoB	535399	---	105415	66196	74500	---	74500
		Project Loan/Grant (RPL/G)	21447 (---)	---	---	16235 (---)	5211 (---)	216 (---)	4995 (---)
		Own Fund	4629	---	---	---	---	---	---
		Total (FE)	561474 (---)	---	105415	82431 (---)	79711 (---)	216	79495
		CD/VAT	4233	---	---	4233	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi City Corporation

Ongoing Projects

105	224323000 - Development of integrated urban infrastructure of Rajshahi metropolis (01/03/2020 - 30/06/2024) Approved	GoB	263846	1240	78579	50000	50000	---	50000
		Own Fund	29316	---	---	100	100	10	90
		Total (FE)	293162 (---)	1240	78579	50100 (---)	50100 (---)	10	50090
106	224356200 - Development of Hazrat Shah Makhdoom Ruposh (R) Dargah Sharif (01/01/2022 - 31/12/2023) Approved	GoB	1987	---	---	1000	948	13	935
		Own Fund	497	---	---	---	486	8	478
		Total (FE)	2484 (---)	---	---	1000 (---)	1434 (---)	21	1413

New Projects

107	224372700 - Construction of Shohid A.H.M. Kamaruzzaman Mausoleum (01/01/2023 - 30/06/2024) Approved	GoB	2819	---	---	---	2700	48	2652
		Own Fund	58	---	---	---	---	---	---
		Total (FE)	2877 (---)	---	---	---	2700 (---)	48	2652
Sub-Total: Rajshahi City Corporation		GoB	268652	1240	78579	51000	53648	61	53587
		Own Fund	29871	---	---	100	586	18	568
		Total (FE)	298523 (---)	1240	78579	51100 (---)	54234 (---)	79	54155

Implementing Agency: Khulna City Corporation

Ongoing Projects

* 108	224274600 - Development of drainage system for removal water logging of Khulna city Corporation (01/01/2019 - 30/06/2023) Approved	GoB	82379	849	33408	20206	27915	454	27461
		Total (FE)	82379 (---)	849	33408	20206 (---)	27915 (---)	454	27461
* 109	224274700 - Development and Rehabilitation of damaged Roads in Khulna City Corporation (01/01/2019 - 30/06/2023) Approved	GoB	60757	267	41873	12068	6549	154	6395
		Total (FE)	60757 (---)	267	41873	12068 (---)	6549 (---)	154	6395

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
110	224336100 - Development of solid waste management of Khulna City Corporation (01/01/2021 - 31/12/2024) Approved	GoB	39341	60	9940	9992	15196	60	15136
		Total (FE)	39341 (---)	60	9940	9992 (---)	15196 (---)	60	15136

New Projects

111	224371100 - Climate Change Adapted Urban Development Phase II (CCAUD) Khulna (01/01/2023 - 31/12/2027) Approved Source of Foreign Financing: KFW	GoB	17800	---	---	---	400	400	---
		Project Loan/Grant (RPL/G)	31228 (---)	---	---	---	3468 (---)	1194 (---)	2274 (---)
		Own Fund	100	---	---	---	14	14	---
		Total (FE)	49129 (---)	---	---	---	3882 (---)	1608 (---)	2274
		CD/VAT	353	---	---	---	---	---	---
Sub-Total: Khulna City Corporation		GoB	200277	1176	85221	42266	50060	1068	48992
		Project Loan/Grant (RPL/G)	31228 (---)	---	---	---	3468 (---)	1194 (---)	2274 (---)
		Own Fund	100	---	---	---	14	14	---
		Total (FE)	231605 (---)	1176	85221	42266 (---)	53542 (---)	2276	51266
		CD/VAT	353	---	---	---	---	---	---

Implementing Agency: Barishal City Corporation

Ongoing Projects

* 112	224281000 - Climate Change Adapted Urban Development (CCAUD) Programme for Barisal City Corporation (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: KFW	GoB	3327	1153	1722	---	100	100	---
		Project Loan/Grant (RPL/G)	9692 (---)	---	---	9692 (---)	---	---	---
		Total (FE)	13019 (---)	1153	1722	9692 (---)	100 (---)	100	---
		CD/VAT	455	---	---	---	---	---	---
Sub-Total: Barishal City Corporation		GoB	3327	1153	1722	---	100	100	---
		Project Loan/Grant (RPL/G)	9692 (---)	---	---	9692 (---)	---	---	---
		Total (FE)	13019 (---)	1153	1722	9692 (---)	100 (---)	100	---
		CD/VAT	455	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Sylhet City Corporation

Ongoing Projects

113	224307300 - Reducing Water Logging and Construction of important infrastructure in Sylhet City Corporation Area (01/07/2019 - 31/12/2023) Approved	GoB	98252	---	32990	55000	10262	---	10262
		Own Fund	24549	---	4000	7500	13049	---	13049
		Total (FE)	122802 (---)	---	36990	62500 (---)	23311 (---)	---	23311
114	224337400 - Vertical extension of Nagar Bhaban of Sylhet City Corporation. (01/07/2021 - 30/06/2024) Approved	GoB	4444	---	2000	1500	944	---	944
		Own Fund	494	---	---	200	293	---	293
		Total (FE)	4938 (---)	---	2000	1700 (---)	1237 (---)	---	1237

New Projects

115	224371500 - Development of infrastructure in Sylhet City affected by heavy rainfall & flood (01/07/2022 - 30/06/2024) Approved	GoB	4595	---	---	---	4595	---	4595
		Own Fund	200	---	---	---	---	---	---
		Total (FE)	4795 (---)	---	---	---	4595 (---)	---	4595
Sub-Total: Sylhet City Corporation		GoB	107292	---	34990	56500	15801	---	15801
		Own Fund	25243	---	4000	7700	13342	---	13342
		Total (FE)	132535 (---)	---	38990	64200 (---)	29143 (---)	---	29143

Implementing Agency: Rangpur City Corporation

Ongoing Projects

116	224289200 - Installation of street light different roads of different 33 word of Rangpur city corporation (1st Revised) (01/03/2019 - 31/12/2023) Approved	GoB	4900	1	1974	1900	1503	53	1450
		Total (FE)	4900 (---)	1	1974	1900 (---)	1503 (---)	53	1450
117	224314400 - Procurement of Vehicles and Equipment for Rangpur City Corporation (01/01/2020 - 31/12/2023) Approved	GoB	10801	20	4480	6096	204	12	192
		Own Fund	568	---	---	---	568	2	566
		Total (FE)	11369 (---)	20	4480	6096 (---)	772 (---)	14	758

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Rangpur City Corporation	GoB		15701	21	6454	7996	1707	65	1642
	Own Fund		568	---	---	---	568	2	566
	Total (FE)		16269 (---)	21	6454	7996 (---)	2275 (---)	67	2208

Implementing Agency: Narayanganj City Corporation

Ongoing Projects

118	224146200 - Construction of Cleaner's Colony in Narayanganj City Corporation (1st Revised) (01/07/2017 - 31/12/2023) Approved	GoB	9154	12	7551	1508	83	---	83
		Own Fund	2288	---	---	---	---	---	---
		Total (FE)	11442 (---)	12	7551	1508 (---)	83 (---)	83	
* 119	224146300 - Solid Waste Collection and Disposal Management in Narayanganj City Corporation (1st Revised) (01/07/2017 - 31/12/2020) Approved	GoB	34591	---	---	1	1	---	1
		Total (FE)	34591 (---)	---	---	1 (---)	1 (---)	---	1
* 120	224332500 - Land Acquisition and Development for Solid Lightning Management in Kadmarsul Area of Narayanganj City Corporation. (01/01/2021 - 30/06/2023) Approved	GoB	30135	2	240	26619	3274	---	3274
		Total (FE)	30135 (---)	2	240	26619 (---)	3274 (---)	---	3274
Sub-Total: Narayanganj City Corporation	GoB		73880	13	7791	28128	3358	---	3358
	Own Fund		2288	---	---	---	---	---	---
	Total (FE)		76169 (---)	13	7791	28128 (---)	3358 (---)	---	3358

Implementing Agency: Gazipur City Corporation

Ongoing Projects

* 121	224281700 - Infrastructure Improvement in Gazipur City Corporation (Road & Drain) (2nd Revision) (01/07/2018 - 30/06/2023) Approved	GoB	66650	---	---	1	1	---	1
		Own Fund	3410	---	---	1	---	---	---
		Total (FE)	70060 (---)	---	---	2 (---)	1 (---)	---	1

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 122	224281800 - Construction of Internal Road , Drain & Footpath From Zone 01 to 05 of Gazipur City Corporation." (01/07/2018 - 30/06/2023) Approved	GoB	154950	793	131465	17800	1	---	1
		Total (FE)	154950 (---)	793	131465	17800 (---)	1 (---)	---	1
123	224292500 - Construction of sewerage and pavement along the main link roads of various zones of Gazipur City Corporation (1st Revised) (01/07/2019 - 31/12/2023) Approved	GoB	366919	350	109345	54800	50000	300	49700
		Own Fund	19312	---	---	---	---	---	---
		Total (FE)	386230 (---)	350	109345	54800 (---)	50000 (---)	300	49700
* 124	224338800 - Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur City Corporation. (01/07/2021 - 30/06/2023) Approved	GoB	74314	---	---	26964	30000	---	30000
		Own Fund	3911	---	---	---	---	---	---
		Total (FE)	78225 (---)	---	---	26964 (---)	30000 (---)	---	30000
Sub-Total: Gazipur City Corporation		GoB	662833	1143	240810	99565	80002	300	79702
		Own Fund	26633	---	---	1	---	---	---
		Total (FE)	689465 (---)	1143	240810	99566 (---)	80002 (---)	300	79702

Implementing Agency: Mymensingh City Corporation

Ongoing Projects

125	224309600 - Establishment of Streetlights on Roads of various areas in Mymensingh City Corporation (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	4655	4	1655	405	203	---	203
		Own Fund	245	---	---	---	---	---	---
		Total (FE)	4900 (---)	4	1655	405 (---)	203 (---)	---	203
126	224333200 - Development of Road and Drainage Network with Citizen Service of Mymensingh City Corporation (01/01/2021 - 31/12/2024) Approved	GoB	157506	178	9907	36000	34640	32	34608
		Total (FE)	157506 (---)	178	9907	36000 (---)	34640 (---)	32	34608

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Mymensingh City Corporation	GoB		162161	182	11562	36405	34843	32	34811
	Own Fund		245	---	---	---	---	---	---
	Total (FE)		162406 (---)	182	11562	36405 (---)	34843 (---)	32	34811

Implementing Agency: Comilla City Corporation

Ongoing Projects

127	224352100 - Comprehensive infrastructure development project for Cumilla City Corporation (01/01/2022 - 31/12/2024) Approved	GoB	146120	150	3600	25000	50000	200	49800
		Own Fund	7691	---	---	---	3845	10	3835
		Total (FE)	153810 (---)	150	3600	25000 (---)	53845 (---)	210	53635
Sub-Total: Comilla City Corporation	GoB		146120	150	3600	25000	50000	200	49800
	Own Fund		7691	---	---	---	3845	10	3835
	Total (FE)		153810 (---)	150	3600	25000 (---)	53845 (---)	210	53635

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka WASA

Ongoing Projects

* 128	224292400 - Land Acquisition for Sewage Treatment Plant in Dhaka North-Uttara Catchment Area (01/07/2019 - 30/06/2023) Approved	GoB	139800	43049	96655	1	50	---	50
		Total (FE)	139800 (---)	43049	96655	1 (---)	50 (---)	---	50
129	224314300 - Emergency Water Supply Project (1st Revised) (01/01/2020 - 30/06/2024) Approved	GoB	73232	175	29692	24000	19165	307	18858
		Total (FE)	73232 (---)	175	29692	24000 (---)	19165 (---)	307	18858
130	224035800 - Improvement of Dhaka Water Supply Network (1st Revised) (01/04/2016 - 31/12/2023) Approved Source of Foreign Financing: ADB	GoB	144800	9076	16759	25000	12000	500	11500
		Project Loan/Grant (RPL/G)	233200 (5708)	9943 (1706)	64646 (---)	50000 (350)	48000 (350)	1750 (350)	46250 (---)
		Total (FE)	378000 (---)	19019	81405	75000 (---)	60000 (---)	2250	57750
		CD/VAT	---	---	---	1000	---	---	---
131	224041600 - Saidabad Water Treatment Plant (Phase-3) (1st Revised) (01/07/2015 - 30/06/2025) Approved Source of Foreign Financing: DANIDA; EIB; AFD, France; KFW	GoB	262523	504	9450	787	1806	215	1591
		Project Loan/Grant (RPL/G)	486280 (40000)	---	---	1800 (---)	600 (---)	600 (---)	---
		Own Fund	3000	---	---	---	---	---	---
		Total (FE)	751803 (---)	504	9450	2587 (---)	2406 (---)	815	1591
132	224043800 - Dhaka Environmentally Sustainable Water Supply Project (2nd Revised) (01/01/2014 - 30/06/2024) Approved Source of Foreign Financing: ADB; EIB; AFD, France	GoB	263549	31792	92798	57211	50000	35000	15000
		Project Loan/Grant (RPL/G)	548950 (215802)	17921 (10579)	236478 (79698)	90091 (23861)	103680 (48982)	3337 (2337)	100343 (46645)
		Own Fund	2200	---	---	---	---	---	---
		Total (FE)	814699 (---)	49713	329276	147302 (---)	153680 (---)	38337	115343
		CD/VAT	2363	---	---	---	30000	---	---
133	224044500 - Dasherbandi Sewage Treatment Plant (2nd Revised) (01/07/2015 - 31/12/2023) Approved Source of Foreign Financing: Exim Bank, China	GoB	110642	49647	12066	14030	17000	16992	8
		Project Loan/Grant (RPL/G)	236600 (---)	---	160457 (---)	---	---	---	---
		Own Fund	1000	---	---	---	1000	1000	---
		Total (FE)	348242 (---)	49647	172523	14030 (---)	18000 (---)	17992	8
		CD/VAT	53000	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
134	224318900 - Dhaka Sanitation Improvement Project (DSIP) (01/01/2020 - 31/12/2024) Approved Source of Foreign Financing: World Bank; A.I.I.B	GoB	99960	232	52	162	9816	320	9496
		Project Loan/Grant (RPL/G)	285600 (285600)	293 (293)	111 (111)	7868 (7868)	28547 (28547)	2047 (2047)	26500 (26500)
		Total (FE)	385560 (---)	525	163	8030 (---)	38363 (---)	2367	35996
		CD/VAT	20808	---	---	---	45	---	---
Sub-Total: Dhaka WASA		GoB	1094506	134475	257471	121191	109837	53334	56503
		Project Loan/Grant (RPL/G)	1790629 (547110)	28157 (12578)	461692 (79809)	149759 (32079)	180827 (77879)	7734 (4734)	173093 (73145)
		Own Fund	6200	---	---	---	1000	1000	---
		Total (FE)	2891336 (---)	162631	719163	270950 (---)	291664 (---)	62068	229596
		CD/VAT	76171	---	---	1000	30045	---	---

Implementing Agency: Chattogram WASA

Ongoing Projects

* 135	224260900 - Establishment of Sewerage System of Chittagong WASA (1st Phase) (01/07/2018 - 30/06/2023) Approved	GoB	375859	4881	43164	55000	100108	3205	96903
		Own Fund	5000	---	---	---	---	---	---
		Total (FE)	380859 (231487)	4881	43164	55000 (23500)	100108 (38400)	3205	96903
		CD/VAT	---	---	---	9000	15000	---	---
* 136	224041700 - Bhandal Jhuri Water Supply Project (01/10/2015 - 30/06/2023) Approved Source of Foreign Financing: EDCF, Republic of Korea	GoB	75014	10106	32112	9000	23495	9008	14487
		Project Loan/Grant (RPL/G)	122400 (---)	3430 (---)	59005 (---)	30500 (---)	11396 (---)	298 (---)	11098 (---)
		Own Fund	2000	---	---	---	2000	815	1185
		Total (FE)	199414 (---)	13536	91117	39500 (---)	36891 (11397)	10121	26770
		CD/VAT	---	---	---	1000	4900	---	---
Sub-Total: Chattogram WASA		GoB	450873	14987	75276	64000	123603	12213	111390
		Project Loan/Grant (RPL/G)	122400 (---)	3430 (---)	59005 (---)	30500 (---)	11396 (---)	298 (---)	11098 (---)
		Own Fund	7000	---	---	---	2000	815	1185
		Total (FE)	580273 (231487)	18417	134281	94500 (23500)	136999 (49797)	13326	123673
		CD/VAT	---	---	---	10000	19900	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi Wasa

Ongoing Projects

* 137	224314500 - Construction of Rajshahi WASA Bhaban (01/01/2020 - 30/06/2023) Approved	GoB	6599	53	4	2200	1000	50	950
		Total (FE)	6599 (---)	53	4	2200 (---)	1000 (---)	50	950
138	224332100 - Rehabilitation of water supply system in Rajshahi City (1st Revised) (01/07/2020 - 30/06/2024) Approved	GoB	10321	1356	2892	2100	2997	1339	1658
		Total (FE)	10321 (---)	1356	2892	2100 (---)	2997 (---)	1339	1658
139	224261700 - Construction of Surface Water Treatment Plant of Rajshahi WASA (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: China	GoB	174863	8	---	1452	18301	1500	16801
		Project Loan/Grant (RPL/G)	231359 (---)	---	---	56991 (---)	60800 (---)	---	60800 (---)
		Total (FE)	406223 (---)	8	---	58443 (---)	79101 (---)	1500	77601
Sub-Total: Rajshahi Wasa		GoB	191783	1417	2896	5752	22298	2889	19409
		Project Loan/Grant (RPL/G)	231359 (---)	---	---	56991 (---)	60800 (---)	---	60800 (---)
		Total (FE)	423143 (---)	1417	2896	62743 (---)	83098 (---)	2889	80209

Implementing Agency: Khulna WASA

Ongoing Projects

140	224331700 - Project titled "Establishment of Four (4) Divisional Centers of BITAC in Sunamganj, Barisal, Rangpur and Jamalpur Districts" (01/07/2020 - 31/12/2025) Approved Source of Foreign Financing: ADB	GoB	92942	408	5432	9408	18352	4838	13514
		Project Loan/Grant (RPL/G)	140472 (1658)	---	4071 (---)	18000 (---)	25200 (---)	800 (---)	24400 (---)
		Total (FE)	233414 (---)	408	9503	27408 (---)	43552 (---)	5638	37914
		CD/VAT	42074	---	---	4750	4000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Khulna WASA		GoB	92942	408	5432	9408	18352	4838	13514
		Project Loan/Grant (RPL/G)	140472 (1658)	---	4071 (---)	18000 (---)	25200 (---)	800 (---)	24400 (---)
		Total (FE)	233414 (---)	408	9503	27408 (---)	43552 (---)	5638	37914
		CD/VAT	42074	---	---	4750	4000	---	---

Implementing Agency: Department of Public Health Engineering

Ongoing Projects

141	224206400 - Mitigation of Arsenic Risks in Water Supply Project (1st Revised) (01/01/2018 - 30/06/2024) Approved	GoB	199096	4443	142412	22000	20000	1825	18175
		Total (FE)	199096 (---)	4443	142412	22000 (---)	20000 (---)	1825	18175
* 142	224206500 - Environmental Sanitation with Water Supply and Faecal sludge management project in 32 pourashava (01/01/2018 - 30/06/2023) Approved	GoB	71252	548	25259	7627	10300	300	10000
		Total (FE)	71252 (---)	548	25259	7627 (---)	10300 (---)	300	10000
143	224288700 - Safe water supply and sanitation in the rural areas of South Sunamgonj upazila of Sunamgonj district (01/04/2019 - 31/12/2023) Approved	GoB	4936	19	4131	250	350	---	350
		Total (FE)	4936 (---)	19	4131	250 (---)	350 (---)	---	350
144	224288800 - Safe water supply and sanitation in the rural areas of Jagonnathpur upazila of Sunamgonj district (1st Revised) (01/04/2019 - 31/12/2023) Approved	GoB	4915	29	3971	250	350	---	350
		Total (FE)	4915 (---)	29	3971	250 (---)	350 (---)	---	350
* 145	224292800 - Strengthening of analytical ability on water qualities project (01/07/2019 - 30/06/2023) Approved	GoB	17856	373	6023	4950	5822	910	4912
		Total (FE)	17856 (806)	373	6023	4950 (---)	5822 (---)	910	4912

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
146	224299200 - Safe water supply and sanitation in various villages of Khagrachari district (01/04/2019 - 31/12/2023) Approved	GoB	4636	68	1352	2348	25	12	13
		Total (FE)	4636 (---)	68	1352	2348 (---)	25 (---)	12	13
147	224303400 - Safe water supply project in all over country (01/01/2020 - 30/06/2025) Approved	GoB	885074	673	203491	170000	150000	500	149500
		Total (FE)	885074 (---)	673	203491	170000 (---)	150000 (---)	500	149500
* 148	224306700 - Regeneration of Production Tube wells in Pourashavas of Bangladesh (1st Revised) (01/01/2020 - 30/06/2023) Approved	GoB	3544	364	1784	810	219	219	---
		Total (FE)	3544 (---)	364	1784	810 (---)	219 (---)	219	---
* 149	224312300 - Improvement of Water Supply and Environmental Sanitation system of Kulaura and Gopalganj Pourashava (01/01/2020 - 31/12/2022) Approved	GoB	4608	11	41	143	4333	168	4165
		Total (FE)	4608 (---)	11	41	143 (---)	4333 (---)	168	4165
150	224318800 - Project for improvement of sustainable Water supply, Sanitation and Hygiene System in Haor areas (01/07/2020 - 30/06/2024) Approved	GoB	55762	318	11897	23846	18215	215	18000
		Total (FE)	55762 (---)	318	11897	23846 (---)	18215 (---)	215	18000
151	224320500 - Safe water supply & sanitation project in Rupsha, Dighalia & Terakhada upazila in Khulna district (1st Revised) (01/07/2020 - 31/12/2023) Approved	GoB	3217	27	2466	712	10	10	---
		Total (FE)	3217 (---)	27	2466	712 (---)	10 (---)	10	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 152	224330100 - Extension and development of safe water supply and sanitation management of Bandeban Municipality and three upazila town including surrounding areas of Baderban district (01/07/2020 - 30/06/2023) Approved	GoB	4425	118	825	1326	600	3	597
		Total (FE)	4425 (---)	118	825	1326 (---)	600 (---)	3	597
* 153	224337300 - Safe water supply and sanitation in Kaliakair upazila of Gazipur district (01/04/2021 - 30/06/2023) Approved	GoB	4689	5	1030	2420	1186	7	1179
		Total (FE)	4689 (---)	5	1030	2420 (---)	1186 (---)	7	1179
154	224338300 - Expansion and development of water supply system of Tangail Municipality (01/01/2021 - 31/12/2023) Approved	GoB	4902	8	---	950	2525	25	2500
		Total (FE)	4902 (---)	8	---	950 (---)	2525 (---)	25	2500
* 155	224339800 - Enhancement Project of safe water supply and sanitation system at Rural area in Gopalganj district (01/07/2021 - 30/06/2023) Approved	GoB	26134	22	2100	16555	3359	61	3298
		Total (FE)	26134 (---)	22	2100	16555 (---)	3359 (---)	61	3298
156	224347800 - Expansion and development project of safe water supply and environmental sanitation system in Thakurgaon municipality. (01/10/2021 - 30/06/2024) Approved	GoB	4958	3	250	2997	1659	8	1651
		Total (FE)	4958 (---)	3	250	2997 (---)	1659 (---)	8	1651
157	224350900 - Development of safe water supply and sanitation system in Bishwanath upazila of Sylhet district (01/01/2022 - 30/06/2024) Approved	GoB	3907	---	---	201	3557	7	3550
		Total (FE)	3907 (---)	---	---	201 (---)	3557 (---)	7	3550

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
158	224353500 - Safe water supply and sanitation project in rural areas of Pargachha upazila of Rangpur district. (01/10/2021 - 30/06/2024) Approved	GoB	4435	---	---	1202	2005	5	2000
		Total (FE)	4435 (---)	---	---	1202 (---)	2005 (---)	5	2000
159	224353600 - Expansion and development project of safe water supply and sanitation system in Shibchar municipality and Shibchar upazila of Madaripur district. (01/01/2022 - 31/12/2024) Approved	GoB	4514	---	---	2000	2000	7	1993
		Total (FE)	4514 (---)	---	---	2000 (---)	2000 (---)	7	1993
160	224353700 - Safe water supply and sanitation project in Bhandaria upazila of Pirojpur district. (01/01/2022 - 30/06/2024) Approved	GoB	3658	---	---	2000	1621	5	1616
		Total (FE)	3658 (---)	---	---	2000 (---)	1621 (---)	5	1616
161	224353900 - Safe water supply and sanitation project in Paikgachha and Koira upazilas of Khulna district (01/01/2022 - 30/06/2024) Approved	GoB	3480	---	---	1800	1624	4	1620
		Total (FE)	3480 (---)	---	---	1800 (---)	1624 (---)	4	1620
162	224359800 - Water supply and sanitation management project in Gangachara upazila of Rangpur district. (01/01/2022 - 30/06/2024) Approved	GoB	1837	---	---	500	1319	8	1311
		Total (FE)	1837 (---)	---	---	500 (---)	1319 (---)	8	1311
163	224359900 - Safe water supply and sanitation project in Asashuni, Kaliganj and Debhata upazilas of Satkhira district (01/01/2022 - 30/06/2024) Approved	GoB	4568	---	---	1104	3009	9	3000
		Total (FE)	4568 (---)	---	---	1104 (---)	3009 (---)	9	3000

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
164	224360000 - Safe water supply and sanitation project in rural areas of Mohanganj, Madan and Khaliajhuri upazilas of Netrokona district. (01/01/2022 - 30/06/2024) Approved	GoB	2181	---	---	405	1743	---	1743
		Total (FE)	2181 (---)	---	---	405 (---)	1743 (---)	---	1743
165	224360100 - Expansion and development project of water supply and sanitation system in Manohardi municipality and upazila of Narsingdi district (01/04/2022 - 31/12/2024) Approved	GoB	4793	---	---	600	2950	5	2945
		Total (FE)	4793 (---)	---	---	600 (---)	2950 (---)	5	2945
166	224360200 - Safe water supply project through rainwater harvesting in Mathbaria upazila of Pirojpur district. (01/07/2022 - 30/06/2024) Approved	GoB	4551	---	---	800	2500	2	2498
		Total (FE)	4551 (---)	---	---	800 (---)	2500 (---)	2	2498
167	224360300 - Water supply through rainwater harvesting in coastal districts (01/07/2022 - 31/12/2024) Approved	GoB	96176	---	---	15000	60800	97	60703
		Total (FE)	96176 (---)	---	---	15000 (---)	60800 (---)	97	60703
168	224360400 - Rainwater harvesting project in Morelganj and Sharankhola upazilas of Bagerhat district. (01/04/2022 - 31/12/2023) Approved	GoB	2460	---	---	602	1833	3	1830
		Total (FE)	2460 (---)	---	---	602 (---)	1833 (---)	3	1830
169	224361600 - Expansion and development project of safe water supply and sanitation system in Tungipara municipality of Gopalganj district. (01/04/2022 - 30/06/2025) Approved	GoB	4456	---	---	505	2000	24	1976
		Total (FE)	4456 (---)	---	---	505 (---)	2000 (---)	24	1976

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
170	224364800 - Development project of water supply and sanitation system in Sadar upazila and Sreepur upazila of Magura district. (01/07/2022 - 30/06/2024) Approved	GoB	3764	---	---	683	1503	3	1500
		Total (FE)	3764 (---)	---	---	683 (---)	1503 (---)	3	1500
171	224366500 - Project for Improvement of Safe Water Supply in Rural Area of Meherpur District (01/08/2022 - 30/06/2025) Approved	GoB	4005	---	---	1000	1300	10	1290
		Total (FE)	4005 (---)	---	---	1000 (---)	1300 (---)	10	1290
172	224366700 - Community based water supply project in low water level areas of Patnitala and Dhamairhat upazilas of Naogaon district (01/07/2022 - 30/06/2024) Approved	GoB	4577	---	---	861	3670	5	3665
		Total (FE)	4577 (---)	---	---	861 (---)	3670 (---)	5	3665
173	224132700 - Water Supply and Sanitation System in 23 Pourashavas of Bangladesh (1st Revised) (01/07/2017 - 30/06/2024) Approved Source of Foreign Financing: IDB	GoB	29317	1790	4075	3100	4500	2300	2200
		Project Loan/Grant (RPL/G)	69857 (---)	2198 (---)	21071 (---)	13600 (---)	9944 (---)	350 (---)	9594 (---)
		Total (FE)	99173 (---)	3988	25145	16700 (---)	14444 (---)	2650	11794
174	224257600 - Improvement of water supply and sanitation programme in Okhia and Teknap Upzilla in Cox's Bazar District..... (1st Revised) (01/07/2018 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	26472	1124	7645	1884	12000	2854	9146
		Project Loan/Grant (RPL/G)	62729 (45540)	932 (666)	23536 (22462)	11000 (3000)	17000 (10000)	600 (---)	16400 (10000)
		Total (FE)	89201 (---)	2056	31182	12884 (---)	29000 (---)	3454	25546
175	224270400 - Multisectoral project for mitigating Rohingya Crisis (DPHE Comp) 1st revised (01/12/2018 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	756	175	---	180	150	100	50
		Project Loan/Grant (RPL/G)	58581 (58581)	3813 (3813)	14849 (14849)	12000 (12000)	14300 (14300)	1712 (1712)	12588 (12588)
		Total (FE)	59337 (---)	3988	14849	12180 (---)	14450 (---)	1812	12638

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
176	224293500 - Bangladesh 30 Municipal Water Supply & Sanitation Project (BMWSSP) (01/07/2019 - 31/12/2023) Approved Source of Foreign Financing: IDA; A.I.I.B	GoB	7950	592	507	1200	1500	500	1000
		Project Loan/Grant (RPL/G)	167200 (167200)	2522 (2522)	33930 (33930)	40000 (40000)	50000 (50000)	3500 (3500)	46500 (46500)
		Total (FE)	175150 (---)	3114	34437	41200 (---)	51500 (---)	4000	47500
177	224329900 - Rural Water, Sanitation and Hygiene for Human Capital Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank; A.I.I.B	GoB	5083	112	---	200	200	200	---
		Project Loan/Grant (RPL/G)	183176 (183176)	108 (108)	2423 (2423)	23000 (23000)	40000 (40000)	5207 (5207)	34793 (34793)
		Total (FE)	188259 (---)	221	2423	23200 (---)	40200 (---)	5407	34793
178	224355400 - Inclusive and Integrated Sanitation & Hygiene Project in 10 priority Towns in Bangladesh (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: IDB	GoB	8480	---	---	180	796	338	458
		Project Loan/Grant (RPL/G)	47488 (1949)	---	---	587 (521)	7205 (1237)	475 (172)	6730 (1065)
		Total (FE)	55968 (---)	---	---	767 (---)	8001 (---)	813	7188

New Projects

179	224372100 - Expansion and development project of safe water supply and sanitation system in Manirampur upazila of Jessore district. (01/01/2023 - 31/12/2024) Approved	GoB	2908	---	---	---	1405	5	1400
		Total (FE)	2908 (---)	---	---	---	1405 (---)	5	1400
180	224372500 - Bangladesh City Inclusive Sanitation Project in 25 Towns (GoB-AIIB) (01/10/2022 - 30/06/2027) Approved Source of Foreign Financing: A.I.I.B	GoB	32849	---	---	---	1120	775	345
		Project Loan/Grant (RPL/G)	188221 (188221)	---	---	---	3200 (3200)	2980 (2980)	220 (220)
		Total (FE)	221071 (---)	---	---	---	4320 (---)	3755	565
Sub-Total: Department of Public Health Engineering		GoB	1567180	10823	419258	293191	334058	11529	322529
		Project Loan/Grant (RPL/G)	777253 (644667)	9573 (7110)	95809 (73664)	100187 (78521)	141649 (118737)	14824 (13571)	126825 (105166)
		Total (FE)	2344433 (806)	20396	515067	393378 (---)	475707 (---)	26353	449354

Annual Development Programme of 2023-2024 (Investment)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chattogram Hill Tracts Development Board

Ongoing Projects

181	224339400 - Construction of master drain for development of water system in Bandarban Municipality and Lama Municipality of Bandarban Hill District to remove waterlogging (01/07/2021 - 31/12/2023) Approved	GoB	4869	5	295	2000	2569	15	2554
		Total (FE)	4869 (---)	5	295	2000 (---)	2569 (---)	15	2554
Sub-Total: Chattogram Hill Tracts Development Board		GoB	4869	5	295	2000	2569	15	2554
		Total (FE)	4869 (---)	5	295	2000 (---)	2569 (---)	15	2554

Implementing Agency: Khagrachori Hill District Council

Ongoing Projects

182	224328300 - Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District (01/07/2020 - 30/06/2024) Approved	GoB	4879	12	213	1500	3058	9	3049
		Total (FE)	4879 (---)	12	213	1500 (---)	3058 (---)	9	3049
Sub-Total: Khagrachori Hill District Council		GoB	4879	12	213	1500	3058	9	3049
		Total (FE)	4879 (---)	12	213	1500 (---)	3058 (---)	9	3049
Total: 10-Housing and Community Amenities		GoB	11739798	224546	3926125	1870199	1936639	121467	1815172
		Project Loan/Grant (RPL/G)	4510220 (2268897)	111214 (67675)	885239 (313396)	487704 (200307)	669064 (407716)	42877 (27981)	626187 (379735)
		Own Fund	210635	1323	21112	10234	47753	3297	44456
		Total (FE)	16460653 (454680)	337082	4832477	2368137 (32411)	2653456 (49797)	167641	2485815
		CD/VAT	126626	---	---	19983	54102	---	---

11-Health

Sector wise summary in the Annual Development Programme 2023-2024

Sector-11: Health

11.1 Introduction:

Universal healthcare has been emphasized in the Sustainable Development Goals (SDG) to ensure sustainable health & human resource development. Health sector has been prioritized in Sustainable Development Goals, 8th Five Year Plan and Perspective Plan (2021-2041). To build a healthy and prosperous country, vision of the current government in health sector is to reach the maximum achievable level of quality increase of healthcare and to maintain that. For this purpose, planning & implementation activities are ongoing to increase access to all kinds of health & family planning services, improve & strengthen the quality of community clinics, district, national & specialized hospitals, strengthen health sector administration, improve the quality of health sector professionals & increase the number of efficient professional manpower and increase expenditure in the health sector. A significant target of the health sector in the ADP is the improvement of health, nutrition & reproductive health services including family planning services, particularly to ensure access to health services by women, children, aged people, and poor populations. To attain these targets sufficient allocation has been given to the 4th Health, Population & Nutrition Sector Program (4th HPNSP) in the current fiscal year.

11.2 Strategic Objective of the Sector in Line with the 8th Five-Year Plan:

Emphasis has been given to quality improvement & increasing access to health services and achieving sufficient progress in the case of the marked indicators of the health sector by 2030 under the health, nutrition & population sector in the 8th five-year plan. ADP allocation in health sector in the 8th Five Year Plan is as follows:

Fiscal Year	(BDT in crore)	
	2023-24	2024-25
Financial Projection	29340	33610

11.3 Number of projects and amount of allocation:

In the ADP of FY 2023-24 (i) Health services, (ii) Health education, (iii) Nutrition & (iv) Population & family welfare sub-sectors are included under the health sector. The total allocation is Tk. 16204.04 crore (GoB 11863.93 crore & Project loan/grant 4340.11 crore) taka and a total of 47 projects (investment 44 + technical assistance 3) are included in the ADP. Under this sector there are 40 projects in the list of unapproved new projects and 7 projects are in this list availability of foreign assistance. It is to be noted that among the projects 52 projects (investment 50 & technical assistance 2) are included in the list of projects to be possibly completed.

11.4 Noteworthy activities in FY 2023-24:

4th Health, Population & Nutrition Sector Program (4th HPNSP) (1st revised) is under implementation with a total cost of Tk. 145934.99 crores (GoB 127026.71 crore & Project loan/ grant 18908.27 crore), With a

view to ensure sustainable development of health, nutrition & reproductive health of all the citizens particularly vulnerable group of people e.g. children, women & aged people in line with the development policies of the Government of Bangladesh. Besides that, several important development projects are ongoing for the successful implementation of the activities of the health sector considering it as the priority sector. In addition, 2 new approved projects namely 'Establishment of Cancer Center at Dhaka CMH (2nd phase)' (Cost: Tk. 246.00 crore, Implementation Period: November 2022 to October 2025) and 'Establishment of 100 bedded National Heart Foundation, Jamalpur (Cost: Tk. 49.9266 crore Implementation Period: July 2022 to June 2024) are under implementation under the health sector.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:11-Health

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	44	15253.56	11234.28	4019.28	2622.27	170.5
2	Technical Assistance	3	42.19	7.35	34.84	33.57	0
3	New Project's Allocation (Block)	--	908.29	622.3	285.99	--	--
Total Sector's Health		47	16204.04	11863.93	4340.11	2655.84	170.5

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:11-Health

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	1	1.33	0.06	1.27	0.00	0.00	0.00
2	Statistics and Informatics Division	5	123.03	89.46	33.57	24.36	24.35	0.01
3	Health Services Division	20	12002.80	8706.44	3296.36	206.27	150.00	56.27
4	Ministry of Social Welfare	12	104.59	104.59	0.00	59.51	59.51	0.00
5	Local Government Division	1	310.00	103.00	207.00	118.14	0.94	117.20
6	Medical Education and Family Welfare Division	8	2754.00	2238.08	515.92	500.01	387.50	112.51
Total Sector's		47	15295.75	11241.63	4054.12	908.29	622.30	285.99

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Essential Drugs Company Ltd.

Ongoing Projects

1	224020000 - Establishment of 3rd branch of Essential Drugs Company Ltd. at Gopalganj (2nd Revised) (01/01/2011 - 31/12/2023) Approved	GoB	79975	4475	63409	5130	2485	383	2102
		Total (FE)	79975 (---)	4475	63409	5130 (---)	2485 (---)	383	2102
2	224369500 - Establishment of Essential Drugs Company Limited, Manikganj Plant (01/04/2022 - 31/03/2027) Approved	GoB	190526	---	---	12500	20000	184	19816
		Total (FE)	190526 (88663)	---	---	12500 (---)	20000 (---)	184	19816
Sub-Total: Essential Drugs Company Ltd.		GoB	270501	4475	63409	17630	22485	567	21918
		Total (FE)	270501 (88663)	4475	63409	17630 (---)	22485 (---)	567	21918

Implementing Agency: Health Services Division

Ongoing Projects

* 3	4th Health, Population and Nutrition Sector Programme (HPNSP) (Health Service) (01/01/2017 - 30/06/2023) Approved	GoB	2614265	780442	867693	400906	564554	109934	454620
		Project Loan/Grant (RPL/G)	1418020 (889775)	804253 (445292)	247440 (238363)	188841 (128601)	144351 (77510)	119810 (55359)	24541 (22151)
		Total (FE)	4032285 (2192)	1580855	1115133	589747 (---)	708905 (---)	229744	479161
		CD/VAT	525	---	---	16675	15000	---	---
3.1	224021002 - Planning, Monitoring & Research (PMR) (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: UNICEF; Pull Fund	GoB	6175	3389	151	1065	1570	1537	33
		Project Loan/Grant (RPL/G)	4708 (3277)	3484 (2315)	---	775 (562)	447 (399)	447 (399)	---
		Total (FE)	10883 (---)	6874	151	1840 (---)	2017 (---)	1984	33
3.2	224021004 - Maternal, Neonatal, Child & Adolescent Health (MNCAH) (5th Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: USAID; Pull Fund	GoB	85503	43857	29	29874	11743	11743	---
		Project Loan/Grant (RPL/G)	576423 (190290)	428138 (157449)	3440 (360)	51670 (10580)	56901 (21901)	56751 (21751)	150 (150)
		Total (FE)	661927 (---)	471995	3469	81544 (---)	68644 (---)	68494	150

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
3.3	224021005 - National Nutrition Services (NNS) (3rd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: Pull Fund	GoB	9130	2414	42	400	6273	6198	75
		Project Loan/Grant (RPL/G)	53784 (47349)	41896 (38066)	332 (332)	7600 (6600)	3948 (2351)	3948 (2351)	---
		Total (FE)	62914 (---)	44310	375	8000 (---)	10221 (---)	10146	75
3.4	224021007 - Communicable Disease Control (CDC) (3rd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: UNFPA; Pull Fund	GoB	50340	27894	6889	12500	3057	2827	230
		Project Loan/Grant (RPL/G)	63495 (39235)	48217 (27716)	277 (264)	7154 (6186)	11678 (5069)	11646 (5037)	32 (32)
		Total (FE)	113835 (59)	72272	7166	19654 (---)	14735 (---)	14473	262
3.5	224021008 - Non-Communicable Disease Control (NCDC) (3rd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: JICA; Pull Fund	GoB	68836	48109	2041	14523	4162	4037	125
		Project Loan/Grant (RPL/G)	37780 (35956)	27271 (26418)	1419 (1419)	8150 (7850)	457 (269)	332 (269)	125 (---)
		Total (FE)	106616 (---)	75380	3460	22673 (---)	4619 (---)	4369	250
3.6	224021009 - National Eye Care (3rd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: Singapore; WHO	GoB	9643	1609	166	4800	3068	1400	1668
		Project Loan/Grant (RPL/G)	8800 (8800)	1871 (1871)	4065 (4065)	1900 (1900)	963 (963)	390 (390)	573 (573)
		Total (FE)	18443 (---)	3480	4231	6700 (---)	4031 (---)	1790	2241
3.7	224021010 - Hospital Service Management (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: JICA; UNICEF; Pull Fund	GoB	159286	119401	6660	27000	5904	5569	335
		Project Loan/Grant (RPL/G)	279543 (278093)	58630 (57659)	143479 (143479)	50689 (50689)	26744 (26265)	14558 (14344)	12186 (11921)
		Total (FE)	438828 (---)	178030	150139	77689 (---)	32648 (---)	20127	12521
3.8	224021011 - Alternative Medical Care (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: Pull Fund	GoB	32353	19332	1878	5030	6112	5507	605
		Project Loan/Grant (RPL/G)	2133 (2133)	1727 (1727)	---	234 (234)	172 (172)	172 (172)	---
		Total (FE)	34486 (2133)	21059	1878	5264 (---)	6284 (---)	5679	605

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
3.9	224021019 - Health Information Systems and E-Health (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: IDA; UNICEF; WHO	GoB	60792	17950	22934	8985	10923	4374	6549
		Project Loan/Grant (RPL/G)	20458 (19425)	5978 (5145)	10357 (10357)	1514 (1315)	2608 (2608)	2608 (2608)	---
		Total (FE)	81250 (---)	23928	33291	10499 (---)	13531 (---)	6982	6549
3.10	224021020 - Procurement, Storage & Supplies Management-HS (PSSM-HS) (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: NGO Forum	GoB	101365	12670	45080	28520	15095	13490	1605
		Project Loan/Grant (RPL/G)	1950 (1950)	131 (131)	737 (737)	297 (297)	784 (784)	90 (90)	694 (694)
		Total (FE)	103315 (---)	12802	45817	28817 (---)	15879 (---)	13580	2299
		CD/VAT	---	---	---	16675	15000	---	---
3.11	224021021 - Strengthening of Drug Administration and Management (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: Pull Fund	GoB	9535	546	1048	3466	4474	490	3984
		Project Loan/Grant (RPL/G)	3200 (3200)	57 (57)	2553 (2553)	294 (294)	296 (296)	78 (78)	218 (218)
		Total (FE)	12735 (---)	603	3601	3760 (---)	4770 (---)	568	4202
* 3.12	224021022 - Life Style and Health Education & Promotion (2nd Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: USAID; Pull Fund	GoB	19897	11417	723	4127	3630	3101	529
		Project Loan/Grant (RPL/G)	7923 (7056)	6244 (5547)	---	1103 (1103)	405 (405)	405 (405)	---
		Total (FE)	27820 (---)	17661	723	5230 (---)	4035 (---)	3506	529
3.13	224021400 - Sector-wide Program Management and Monitoring(SWPMM) (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: GAVI; UNICEF; WHO; Pull Fund	GoB	1726	570	79	240	836	796	40
		Project Loan/Grant (RPL/G)	9858 (1581)	4450 (209)	97 (93)	1131 (131)	4179 (1148)	4179 (1148)	---
		Total (FE)	11584 (---)	5020	176	1371 (---)	5015 (---)	4975	40
3.14	224021500 - Health Economics and Financing (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: UNFPA; UNICEF; USAID; WHO; World Bank	GoB	17465	4333	163	5958	7011	6783	228
		Project Loan/Grant (RPL/G)	5807 (3867)	3388 (2723)	248 (248)	180 (---)	1970 (896)	1548 (474)	422 (422)
		Total (FE)	23272 (---)	7721	411	6138 (---)	8981 (---)	8331	650

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Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
3.15	224021600 - Human Resource Development (HRD) (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: WHO; World Bank	GoB	887	329	8	140	389	386	3
		Project Loan/Grant (RPL/G)	2008 (2008)	464 (464)	14 (14)	318 (318)	1210 (1210)	1179 (1179)	31 (31)
		Total (FE)	2895 (---)	794	22	458 (---)	1599 (---)	1565	34
3.16	224021700 - Physical Facilities Development (PFD) (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	1533399	133449	767092	167835	464703	27609	437094
		Project Loan/Grant (RPL/G)	37201 (37201)	---	30113 (30113)	2165 (2165)	4923 (4923)	---	4923 (4923)
		Total (FE)	1570600 (---)	133449	797205	170000 (---)	469626 (---)	27609	442017
3.17	224021800 - Improved Financial Management (IFM) (1st Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: IDA	GoB	1067	448	113	122	383	256	127
		Project Loan/Grant (RPL/G)	1767 (1767)	1026 (1026)	---	445 (445)	296 (296)	296 (296)	---
		Total (FE)	2834 (---)	1474	113	567 (---)	679 (---)	552	127
3.18	224022000 - TB-Leprosy & AIDS/STD Program (TBL&ASP) (2nd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: GFATM; World Bank	GoB	26573	15298	764	6800	3711	3431	280
		Project Loan/Grant (RPL/G)	151415 (57069)	99290 (44780)	6657 (677)	26022 (10872)	19445 (740)	17445 (740)	2000 (---)
		Total (FE)	177988 (---)	114588	7421	32822 (---)	23156 (---)	20876	2280
3.19	224322600 - Community Based Health Care (CBHC) (4th Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: UNFPA; USAID; Pull Fund	GoB	338123	265828	1593	64059	6643	6643	---
		Project Loan/Grant (RPL/G)	81927 (81707)	63806 (63806)	---	17166 (17056)	955 (845)	955 (845)	---
		Total (FE)	420050 (---)	329634	1593	81225 (---)	7598 (---)	7598	---
		CD/VAT	525	---	---	---	---	---	---
3.20	224330400 - Upazila Health Care (UHC) (3rd Revised) (01/01/2017 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	82168	51599	10240	15462	4867	3757	1110
		Project Loan/Grant (RPL/G)	67840 (67810)	8185 (8185)	43651 (43651)	10034 (10004)	5970 (5970)	2783 (2783)	3187 (3187)
		Total (FE)	150009 (---)	59784	53891	25496 (---)	10837 (---)	6540	4297
* 4	224304300 - Expansion and Modernization of Armed Forces Institute of Pathology (AFIP) (01/08/2019 - 30/06/2022) Approved	GoB	24027	5	13235	9846	941	14	927
		Total (FE)	24027 (---)	5	13235	9846 (---)	941 (---)	14	927

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
5	224322500 - Health and Gender Support in Cox's Bazar District (HGS-CXB) (2nd Revised) (01/01/2020 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	3585	22	4	2300	1259	594	665
		Project Loan/Grant (RPL/G)	127500 (15320)	6388 (---)	633 (---)	73660 (8440)	18024 (5707)	12088 (5127)	5936 (580)
		Total (FE)	131085 (---)	6410	637	75960 (---)	19283 (---)	12682	6601
Sub-Total: Health Services Division		GoB	2641877	780469	880932	413052	566754	110542	456212
		Project Loan/Grant (RPL/G)	1545520 (905095)	810641 (445292)	248073 (238363)	262501 (137041)	162375 (83217)	131898 (60486)	30477 (22731)
		Total (FE)	4187397 (2192)	1587270	1129005	675553 (---)	729129 (---)	242440	486689
		CD/VAT	525	---	---	16675	15000	---	---

Implementing Agency: Directorate General of Health Services

Ongoing Projects

* 6	224020800 - Establishment of Sheikh Lutfur Rahman Dental College, Gopalganj (1st Revised) (01/01/2014 - 30/06/2023) Approved	GoB	11282	62	6583	2201	2419	91	2328
		Total (FE)	11282 (---)	62	6583	2201 (---)	2419 (---)	91	2328
* 7	224021014 - Establishment of Patuakhali Medical College and Hospital, Patuakhali (01/07/2016 - 30/06/2021) Approved Source of Foreign Financing: LOC	GoB	31638	---	---	5102	15000	102	14898
		Project Loan/Grant (RPL/G)	26808 (---)	---	---	---	---	---	---
		Total (FE)	58446 (---)	---	---	5102 (---)	15000 (---)	102	14898
		CD/VAT	40	---	---	---	---	---	---
* 8	224218400 - Expansion of National Institute of Neurosciences and Hospital (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	45930	36	9262	21550	15082	1395	13687
		Total (FE)	45930 (---)	36	9262	21550 (---)	15082 (---)	1395	13687

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Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 9	224242500 - Establishment of 500 Bedded Hospital and ancillary Building in Jashore, Cox's Bazar, Pabna & Abdul Malek Ukil Medical College and Jononeta Nurul Haque Modern Hospital, Noakhali (01/07/2018 - 30/06/2021) Approved Source of Foreign Financing: India	GoB	66333	---	---	244	10	5	5
		Project Loan/Grant (RPL/G)	144000 (---)	---	---	---	---	---	---
		Total (FE)	210333 (---)	---	---	244 (---)	10 (---)	5	5
10	224277900 - Establishment of Bangabandhu Medical College & Hospital, Sunamganj (01/11/2018 - 30/06/2024) Approved	GoB	110788	24	12715	35800	56353	1048	55305
		Total (FE)	110788 (---)	24	12715	35800 (---)	56353 (---)	1048	55305
		CD/VAT	32	---	---	---	---	---	---
* 11	224304400 - Establishment of 100 bedded complete Cancer Treatment Unit at Divisional Level Government Medical College Hospitals (01/07/2019 - 30/06/2022) Approved	GoB	238840	41	10584	39803	124903	356	124547
		Total (FE)	238840 (---)	41	10584	39803 (---)	124903 (---)	356	124547
		CD/VAT	140	---	---	---	---	---	---
* 12	224328200 - Upgradation of Existing Kidney Dialysis Center to 50 beds in Medical College Hospitals and Establishment of 10 bedded Kidney Dialysis Center in Zilla Sadar Hospitals. (01/01/2020 - 31/12/2022) Approved	GoB	25522	3	---	8000	13040	376	12664
		Total (FE)	25522 (---)	3	---	8000 (---)	13040 (---)	376	12664
		CD/VAT	100	---	---	---	---	---	---
13	224355100 - Establishment of Hospital-based Medical Waste Management System in 15 Govt. Hospitals (01/01/2022 - 31/12/2024) Approved	GoB	21448	---	---	2524	10747	156	10591
		Total (FE)	21448 (---)	---	---	2524 (---)	10747 (---)	156	10591

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 14	224021013 - Establishment of Sheikh Hasina Medical College and Hospital & Jamalpur Nursing College (1st Revised) (01/06/2016 - 30/06/2023) Approved Source of Foreign Financing: India	GoB	67051	105	29733	7000	15000	58	14942
		Project Loan/Grant (RPL/G)	28000 (---)	---	---	---	---	---	---
		Total (FE)	95051 (---)	105	29733	7000 (---)	15000 (---)	58	14942
		CD/VAT	200	---	---	---	---	---	---
* 15	224021900 - Modernization of Child & Maternal Health and Health System (Component 2: Strengthening of Diagnostic Imaging System of Medical College & Hospitals Located in 8 Divisions) (01/07/2016 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	21896	30	44	6030	4250	250	4000
		Project Loan/Grant (RPL/G)	70302 (---)	2113 (---)	3469 (---)	5200 (---)	45000 (---)	500 (---)	44500 (---)
		Total (FE)	92198 (---)	2143	3513	11230 (4000)	49250 (---)	750	48500
* 16	224310700 - Covid-19 Emergency Response and Pandemic Preparedness (WB-GoB) (2nd Revised) (01/04/2020 - 30/06/2023) Approved Source of Foreign Financing: World Bank; A.I.I.B	GoB	17246	411	4747	6900	5187	687	4500
		Project Loan/Grant (RPL/G)	661413 (661413)	373117 (373117)	23359 (23359)	68100 (68100)	92087 (92087)	33930 (33930)	58157 (58157)
		Total (FE)	678659 (---)	373527	28106	75000 (---)	97274 (---)	34617	62657
		CD/VAT	---	---	---	1000	2000	---	---
* 17	224314800 - COVID-19 Response Emergency Assistance (01/04/2020 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	51460	2833	1619	10620	12968	8110	4858
		Project Loan/Grant (RPL/G)	84997 (84997)	33275 (33275)	11447 (11447)	18400 (18400)	21874 (21874)	11069 (11069)	10805 (10805)
		Total (FE)	136456 (---)	36108	13066	29020 (---)	34842 (---)	19179	15663
18	224355000 - Establishment of Burn and Plastic Surgery Unit at 5 Medical College Hospitals (Sylhet, Barishal, Rangpur, Rajshahi & Faridpur) (01/01/2022 - 30/06/2025) Approved Source of Foreign Financing: SFD	GoB	20216	---	---	1258	5719	2296	3423
		Project Loan/Grant (RPL/G)	25393 (---)	---	---	2651 (---)	8300 (---)	1300 (---)	7000 (---)
		Total (FE)	45609 (---)	---	---	3909 (---)	14019 (---)	3596	10423
		CD/VAT	200	---	---	---	50	---	---

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Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Directorate General of Health Services	GoB		729647	3544	75287	147032	280678	14930	265748
	Project Loan/Grant (RPL/G)		1040914 (746410)	408505 (406392)	38275 (34806)	94351 (86500)	167261 (113961)	46799 (44999)	120462 (68962)
	Total (FE)		1770561 (---)	412049	113562	241383 (4000)	447939 (---)	61729	386210
	CD/VAT		712	---	---	1000	2050	---	---

Implementing Agency: Directorate of Nursing and Midwifery

Ongoing Projects

19	224129100 - Establishment of Universal Nursing Institute (1st Revised) (01/07/2017 - 31/12/2023) Approved	GoB	1244	---	---	537	365	---	365
		Own Fund	1274	---	1050	---	---	---	---
		Total (FE)	2518 (---)	---	1050	537 (---)	365 (---)	---	365
Sub-Total: Directorate of Nursing and Midwifery	GoB		1244	---	---	537	365	---	365
	Own Fund		1274	---	1050	---	---	---	---
	Total (FE)		2518 (---)	---	1050	537 (---)	365 (---)	---	365

Implementing Agency: National Heart Foundation

Ongoing Projects

* 20	224286200 - Establishment of 150 bedded Cardio Vascular Unit in National Heart Foundation (01/01/2019 - 31/12/2022) Approved	GoB	2875	---	1807	705	362	---	362
		Own Fund	1917	---	---	1300	500	---	500
		Total (FE)	4792 (---)	---	1807	2005 (---)	862 (---)	---	862
Sub-Total: National Heart Foundation	GoB		2875	---	1807	705	362	---	362
	Own Fund		1917	---	---	1300	500	---	500
	Total (FE)		4792 (---)	---	1807	2005 (---)	862 (---)	---	862

Implementing Agency: Department of Social Services

Ongoing Projects

* 21	224244200 - Establishment of National Heart Foundation Hospital, Rajshahi (01/07/2018 - 30/06/2022) Approved	GoB	2879	---	1248	1053	1	---	1
		Own Fund	1921	---	1247	---	---	---	---
		Total (FE)	4800 (---)	---	2495	1053 (---)	1 (---)	---	1

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 22	224256800 - Establishment of Karimpur Noorjahan-Shamsunnahar Mother and Child Specialized Hospital (01/07/2018 - 30/06/2023) Approved	GoB	3517	---	1588	1154	288	100	188
		Own Fund	907	---	550	---	---	---	---
		Total (FE)	4424 (---)	---	2138	1154 (---)	288 (---)	100	188
* 23	224271900 - Safe Motherhood Activities at 6 Upazilla's of Comilla District (2nd Phase) (01/10/2018 - 30/06/2021) Approved	GoB	772	---	---	1	1	1	---
		Own Fund	210	---	---	---	---	---	---
		Total (FE)	982 (---)	---	---	1 (---)	1 (---)	1	---
24	224290200 - Establishment of Madaripur Diabetic Hospital (01/12/2018 - 30/11/2023) Approved	GoB	1719	---	420	500	797	---	797
		Own Fund	435	---	171	---	---	---	---
		Total (FE)	2153 (---)	---	591	500 (---)	797 (---)	---	797
* 25	224301000 - Establishment of Amader Gram Cancer Care and Research Center (01/07/2019 - 30/06/2023) Approved	GoB	1827	---	712	899	1	---	1
		Own Fund	462	---	7	---	---	---	---
		Total (FE)	2289 (---)	---	719	899 (---)	1 (---)	---	1
* 26	224317000 - Establishment of Setara Sofiullah Kidney and Disabled Service Center, Narsingdi (01/01/2019 - 30/06/2023) Approved	GoB	1976	51	1123	773	1	---	1
		Own Fund	512	1	---	---	---	---	---
		Total (FE)	2488 (---)	52	1123	773 (---)	1 (---)	---	1
27	224324600 - Establishment of Kidney Hospital, Sylhet (01/07/2020 - 30/06/2024) Approved	GoB	1980	---	---	600	1378	---	1378
		Own Fund	520	---	---	---	---	---	---
		Total (FE)	2500 (---)	---	---	600 (---)	1378 (---)	---	1378
* 28	224325900 - Establishment of Gazipur Diabetic Hospital (01/07/2020 - 30/06/2023) Approved	GoB	1763	---	300	300	1162	---	1162
		Own Fund	443	---	1	---	---	---	---
		Total (FE)	2206 (---)	---	301	300 (---)	1162 (---)	---	1162
* 29	224329300 - Establishment of Heart Foundation Hospital Chapainawabganj (01/07/2020 - 30/06/2023) Approved	GoB	1917	---	0	500	1315	---	1315
		Own Fund	645	---	1	---	---	---	---
		Total (FE)	2563 (---)	---	1	500 (---)	1315 (---)	---	1315

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Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 50-Health Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 30	224329400 - Establishment of Bangladesh Poverty Alleviation Organization Health Service Center at Char Fashion Upazila (01/01/2021 - 30/06/2023) Approved	GoB	2190	2	9	500	1676	1	1675
		Own Fund	549	---	175	---	---	---	---
		Total (FE)	2739 (---)	2	184	500 (---)	1676 (---)	1	1675
31	224330300 - Establishment of Khan Bari Community Hospital, Panchkhola, Madaripur (01/01/2021 - 31/12/2023) Approved	GoB	3312	---	1200	1866	244	---	244
		Own Fund	829	---	541	---	---	---	---
		Total (FE)	4141 (---)	---	1741	1866 (---)	244 (---)	---	244
32	224369300 - Establishment of National Heart Foundation Hospital, Jamalpur (01/07/2022 - 30/06/2024) Approved	GoB	3871	---	---	2	3595	---	3595
		Own Fund	1122	---	---	---	---	---	---
		Total (FE)	4993 (---)	---	---	2 (---)	3595 (---)	---	3595
Sub-Total: Department of Social Services		GoB	27723	53	6600	8148	10459	102	10357
		Own Fund	8554	1	2693	---	---	---	---
		Total (FE)	36277 (---)	54	9293	8148 (---)	10459 (---)	102	10357

Implementing Agency: Local Government Division

Ongoing Projects

33	224251700 - Urban Primary Health Care Services Delivery Project (Phase-2) (1st Revised) (01/04/2018 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	24500	6376	73	6500	10300	9208	1092
		Project Loan/Grant (RPL/G)	94080 (70760)	31089 (30607)	1125 (597)	25475 (25475)	20700 (19500)	14800 (14000)	5900 (5500)
		Total (FE)	118580 (---)	37465	1198	31975 (---)	31000 (---)	24008	6992
Sub-Total: Local Government Division		GoB	24500	6376	73	6500	10300	9208	1092
		Project Loan/Grant (RPL/G)	94080 (70760)	31089 (30607)	1125 (597)	25475 (25475)	20700 (19500)	14800 (14000)	5900 (5500)
		Total (FE)	118580 (---)	37465	1198	31975 (---)	31000 (---)	24008	6992

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi Medical University

Ongoing Projects

34	224359300 - Establishment of Rajshahi Medical University (01/07/2022 - 30/06/2026) Approved	GoB	186708	---	---	59171	87579	25024	62555
		Total (FE)	186708 (---)	---	---	59171 (---)	87579 (---)	25024	62555
Sub-Total: Rajshahi Medical University		GoB	186708	---	---	59171	87579	25024	62555
		Total (FE)	186708 (---)	---	---	59171 (---)	87579 (---)	25024	62555

Implementing Agency: Bangabandhu Sheikh Mujib Medical University

Ongoing Projects

35	224259800 - Electronic Data Tracking with Population based Cervical and Breast Cancer Screening Programme (EPCBCSP) (1st Revised) (2nd Revised) (01/07/2018 - 30/06/2024) Approved	GoB	18645	3557	1135	4000	9952	4481	5471
		Total (FE)	18645 (---)	3557	1135	4000 (---)	9952 (---)	4481	5471
36	224342100 - Establishment of Paediatric Cardiology and Paediatric Cardiac Surgery Unit at Bangabandhu Sheikh Mujib Medical University (BSMMU) (01/07/2021 - 30/06/2024) Approved	GoB	7209	6	645	2400	4015	227	3788
		Total (FE)	7209 (---)	6	645	2400 (---)	4015 (---)	227	3788
Sub-Total: Bangabandhu Sheikh Mujib Medical University		GoB	25854	3563	1780	6400	13967	4708	9259
		Total (FE)	25854 (---)	3563	1780	6400 (---)	13967 (---)	4708	9259

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Medical Research Council

Ongoing Projects

* 37	224273100 - Establishment of Bangmata Sheikh Fazilatunnesa Mujib National Cellular & Molecular Research Centre (01/07/2018 - 30/06/2023) Approved	GoB	150362	440	1468	9118	50000	10000	40000
		Total (FE)	150362 (---)	440	1468	9118 (---)	50000 (---)	10000	40000
Sub-Total: Bangladesh Medical Research Council		GoB	150362	440	1468	9118	50000	10000	40000
		Total (FE)	150362 (---)	440	1468	9118 (---)	50000 (---)	10000	40000

Implementing Agency: Medical Education and Family Welfare Division

Ongoing Projects

* 38	4th Health, Population and Nutrition Sector Programme (HPNSP) (Medical Education) (01/01/2017 - 30/06/2023) Approved	GoB	428797	197872	92017	81009	55287	51411	3876
		Project Loan/Grant (RPL/G)	345307 (325697)	239077 (229197)	13888 (13211)	36195 (33198)	51592 (45549)	48998 (43955)	2594 (1594)
		Total (FE)	774104 (---)	436949	105905	117204 (1796)	106879 (---)	100409	6470
		CD/VAT	197	---	---	---	---	---	---
* 38.1	224107400 - Medical Education and Health Manpower Development (ME&HMD) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	143021	41888	74472	26552	109	---	109
		Project Loan/Grant (RPL/G)	25636 (25636)	20256 (20256)	---	5349 (5349)	29 (29)	29 (29)	---
		Total (FE)	168657 (---)	62144	74472	31901 (---)	138 (---)	29	109
* 38.2	224107500 - Nursing and Midwifery Education Services (NMES) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: Pull Fund	GoB	12140	3982	2016	4253	1889	549	1340
		Project Loan/Grant (RPL/G)	21860 (13460)	14084 (9867)	2263 (1586)	3247 (1571)	2266 (436)	1068 (238)	1198 (198)
		Total (FE)	34000 (---)	18066	4279	7500 (---)	4155 (---)	1617	2538

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 38.3	224108000 - Planning, Monitoring and Evaluation (PME) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: Pull Fund	GoB	479	217	88	111	63	48	15
		Project Loan/Grant (RPL/G)	1400 (1400)	1085 (1085)	---	273 (273)	41 (41)	41 (41)	---
		Total (FE)	1879 (---)	1302	88	384 (---)	104 (---)	89	15
* 38.4	224108200 - Management Information Systems (MIS) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: IDA; Pull Fund	GoB	7814	3875	216	2125	1597	1074	523
		Project Loan/Grant (RPL/G)	9223 (9132)	2417 (2417)	4322 (4322)	1011 (1011)	1472 (1381)	91 (---)	1381 (1381)
		Total (FE)	17037 (---)	6292	4539	3136 (---)	3069 (---)	1165	1904
* 38.5	224108300 - Procurement, Storage & Supplies Management-FP (PSSM-FP) (2nd Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: IDA; UNFPA	GoB	17372	11981	1140	3138	1113	1113	---
		Project Loan/Grant (RPL/G)	655 (595)	369 (369)	---	62 (47)	223 (178)	223 (178)	---
		Total (FE)	18027 (---)	12350	1140	3200 (---)	1336 (---)	1336	---
		CD/VAT	150	---	---	---	---	---	---
* 38.6	224108400 - Maternal, Child, Reproductive & Adolescent Health (MCRAH) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: JICA; Pull Fund	GoB	43166	25135	3299	6630	5493	4843	650
		Project Loan/Grant (RPL/G)	74856 (69313)	58847 (54185)	7 (7)	11180 (10550)	280 (35)	280 (35)	---
		Total (FE)	118022 (---)	83982	3306	17810 (---)	5773 (---)	5123	650
* 38.7	224108500 - Clinical Contraception Services Delivery Programme (CCSDP) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: KFW; IDA; DFID, UK; UNFPA	GoB	104581	66796	4862	15000	17924	17374	550
		Project Loan/Grant (RPL/G)	31732 (28217)	14920 (14667)	6732 (6732)	1804 (1508)	8270 (5310)	8270 (5310)	---
		Total (FE)	136314 (---)	81716	11593	16804 (---)	26194 (---)	25644	550

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 38.8	224108600 - Family Planning Field Services Delivery (FP-FSD) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: SIDA, Sweden; UNFPA; Pull Fund	GoB	70082	26053	3936	16120	23972	23867	105
		Project Loan/Grant (RPL/G)	156198 (154996)	108328 (107978)	175 (175)	10260 (10060)	37434 (36782)	37434 (36782)	---
		Total (FE)	226280 (---)	134382	4111	26380 (---)	61406 (---)	61301	105
		CD/VAT	47	---	---	---	---	---	---
* 38.9	224108700 - Information, Education & Communication (IEC) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: UNFPA; Pull Fund	GoB	15909	9894	874	2226	2915	2385	530
		Project Loan/Grant (RPL/G)	13091 (12293)	10468 (10070)	---	1213 (1033)	1410 (1190)	1410 (1190)	---
		Total (FE)	29000 (---)	20362	874	3439 (---)	4325 (---)	3795	530
* 38.10	224108800 - Training, Research & Development (TRD) (1st Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: Pull Fund	GoB	14232	8052	1114	4854	212	158	54
		Project Loan/Grant (RPL/G)	10656 (10656)	8303 (8303)	390 (390)	1796 (1796)	167 (167)	152 (152)	15 (15)
		Total (FE)	24888 (---)	16354	1504	6650 (1796)	379 (---)	310	69
Sub-Total: Medical Education and Family Welfare Division		GoB	428797	197872	92017	81009	55287	51411	3876
		Project Loan/Grant (RPL/G)	345307 (325697)	239077 (229197)	13888 (13211)	36195 (33198)	51592 (45549)	48998 (43955)	2594 (1594)
		Total (FE)	774104 (---)	436949	105905	117204 (1796)	106879 (---)	100409	6470
		CD/VAT	197	---	---	---	---	---	---

Implementing Agency: Directorate General of Medical Education (DGME)

Ongoing Projects

* 39	224216800 - Establishment of Shahid Tazuddin Ahmed Medical College and Hospital, Gazipur (01/07/2017 - 30/06/2023) Approved	GoB	83928	227	55981	20927	4349	3	4346
		Total (FE)	83928 (---)	227	55981	20927 (---)	4349 (---)	3	4346
Sub-Total: Directorate General of Medical Education (DGME)		GoB	83928	227	55981	20927	4349	3	4346
		Total (FE)	83928 (---)	227	55981	20927 (---)	4349 (---)	3	4346

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 51-Health Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh College of Physicians and Surgeons

Ongoing Projects

40	224348300 - Modernization and Expansion of Bangladesh College of Physicians and Surgeons (01/07/2021 - 31/12/2024) Approved	GoB	21543	16	56	417	10000	434	9566
		Total (FE)	21543 (---)	16	56	417 (---)	10000 (---)	434	9566
Sub-Total: Bangladesh College of Physicians and Surgeons		GoB	21543	16	56	417	10000	434	9566
		Total (FE)	21543 (---)	16	56	417 (---)	10000 (---)	434	9566

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 53-Population and Family Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

41	224289700 - Strengthening Environment Climate Change and Disaster Statistics (ECDS) Project (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	4497	1967	816	525	995	835	160
		Total (FE)	4497 (---)	1967	816	525 (---)	995 (---)	835	160
42	224295100 - Population and Housing census -2021 project (01/07/2019 - 30/06/2024) Approved	GoB	157568	84600	50968	6514	6703	6360	343
		Total (FE)	157568 (---)	84600	50968	6514 (---)	6703 (---)	6360	343
43	224355500 - Sample Vital Registration System (SVRS) in Digital Platform Project (01/07/2021 - 31/12/2023) Approved	GoB	4957	1768	20	2650	519	518	1
		Total (FE)	4957 (---)	1768	20	2650 (---)	519 (---)	518	1
Sub-Total: Bangladesh Bureau of Statistics		GoB	167022	88335	51804	9689	8217	7713	504
		Total (FE)	167022 (---)	88335	51804	9689 (---)	8217 (---)	7713	504

Implementing Agency: Directorate General of Family Planning

Ongoing Projects

44	224359000 - Construction of Dormitory/ Hostel at MCHTI, Azimpur, Dhaka for Doctors, Officers, Staff Nurses and Trainees (01/01/2022 - 31/12/2024) Approved	GoB	6434	---	---	13	2626	26	2600
		Total (FE)	6434 (---)	---	---	13 (---)	2626 (---)	26	2600
Sub-Total: Directorate General of Family Planning		GoB	6434	---	---	13	2626	26	2600
		Total (FE)	6434 (---)	---	---	13 (---)	2626 (---)	26	2600

Annual Development Programme of 2023-2024 (Investment)

Sector: 11-Health, Sub-Sector: 53-Population and Family Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 11-Health	GoB		4769015	1085370	1231214	780348	1123428	234668	888760
	Project Loan/Grant (RPL/G)		3025821 (2047963)	1489312 (1111489)	301362 (286977)	418522 (282214)	401928 (262227)	242495 (163440)	159433 (98787)
	Own Fund		11746	1	3743	1300	500	---	500
	Total (FE)		7806581 (90855)	2570844	1536319	1200170 (5796)	1525856 (---)	477163	1048693
	CD/VAT		1434	---	---	17675	17050	---	---

12-Religion, Culture and Recreation

Sector wise summary in the Annual Development Programme 2023-2024

Sector-12: Religion, Culture and Recreation

12.1 Introduction:

The key driving force that triggers the successful operation of 'Vision 2041' of Bangladesh government and persuasion of the Sustainable Development Goals is skillful and morally developed human resource. The government's commitment to human resource development is evident through the various activities of a certain number of ministries arranged in the categories of Recreation, Culture and Religion. This sector includes the Ministry of Youth and Sports, Ministry of Religious Affairs, Ministry of Cultural Affairs and Ministry of Information and Broadcasting. The services provided by each ministry help to build a balanced and informed society. Sports are very important for physical and mental development of citizens, especially children and youth. Religion contributes to the development of moral values and responsible behavior. Culture gathers the goodwill of citizens to realize and achieve various social values, customs and aspirations. Finally, the availability of correct information plays a leading role in the social, political and economic development of citizens at home and abroad.

12.2 Projections and Strategies in the 8th Five Year Plan:

Bangladesh government intends to implement all the priority projects undertaken in the sectors of religion, culture and recreation. Allocation of ADP to Religion, Culture and Recreation Sector in 8th Five Year Plan:

	(BDT in crore)	
Fiscal year	2023-24	2024-25
Financial projection	3230.00	3880.00

12.3 Project Number and Allocation Amount:

The total allocation for the fiscal year 2023-24 in favor of the religion, culture and recreation sector is Tk 2290.20 crore. Four ministries belong under this sector, namely: a) Ministry of Information and Broadcasting b) Ministry of Cultural Affairs c) Ministry of Religious Affairs and d) Ministry of Youth and Sports. In favor of 46 approved ongoing projects under these ministries Tk. 2233.52 crore has been allocated in the fiscal year 2023-24 (GoB Tk. 2232.22 crore, project loans/ grants of Tk 1.30 crore and block allocation is Tk. 56.68 crore. Among the total 46 projects in ADP of this sector, 45 are investment projects and 1 is technical assistance project. It may be mentioned that 20 (19 investment and 1 technical assistance) projects out of the ongoing projects are scheduled for completion in the fiscal year 2023-24.

12.4 Notable activities for the financial year 2023-24:

Mass education activities are being conducted in temples, mosques and pagodas all over Bangladesh by involving various religious leaders in human resource development. In addition 'Establishment of 560 model mosques and Islamic cultural centers in each district and upazilas is under implementation for the purpose of upholding and advocating Islamic values through the expansion of proper Islamic knowledge and culture of the country. In order to renovate 2741 temples and Hindu religious institutions across the country, a project has recently been taken up. It is also imparting pre-primary and Holy Quran education, moral education and religious education and concerned authority set off 2050 resource centers cum-education libraries in the light

of national education policy , using already existing mosque infrastructure. A project titled 'Masjid Based Children and Mass Education Program-8th Stage' is ongoing to recruit about 786670 Alem Ulama (Islamic Scholars) and other unemployed people as teachers and provide them training.

Investments are being made for the cultural development and excellence of Bangladesh. Various development projects by Ministry of Culture are ongoing with the aim of strengthening the overall cultural activities of the country along with creating several physical facilities.

The Ministry of Youth and Sports is working tirelessly to implement development activities to engage the youth, who constitute about 33 percent of the country's population, especially in the remote villages in economic activities by enhancing their skills in genial environment through several projects. Apart from this, activities are being implemented with the aim of building sports infrastructure and improving the quality of physical infrastructure under this sector. Special emphasis has been laid on improving sports quality, talent hunting and sports education. Projects have been undertaken to reach the benefits of sports to the youth at the grassroots level.

Various projects are being implemented by the Ministry of Information and Broadcasting with the aim of strengthening the communication media of the people with the government through development of Bangladesh Television, Bangladesh Betar, BFDC, and Department of Mass Communication. The major aim is to inform the people through the utilization of electronic and print media and interpersonal communication about the various important policies, short and long-term development activities of the government and carry out various campaign and motivational programmes to ensure the people's participation in the development streams.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:12-Religion, Culture and Recreation

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	45	2232.1	2232.1	0	0	20.64
2	Technical Assistance	1	1.42	0.12	1.3	0	0
3	New Project's Allocation (Block)	--	56.68	56.68	--	--	--
Total Sector's Religion, Culture and Recreation		46	2290.2	2288.9	1.3	--	20.64

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:12-Religion, Culture and Recreation

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Information and Broadcasting	11	199.70	199.70	0.00	11.98	11.98	0.00
2	Ministry of Cultural Affairs	13	256.72	256.72	0.00	4.00	4.00	0.00
3	Ministry of Religious Affairs	6	1410.26	1410.26	0.00	25.06	25.06	0.00
4	Ministry of Youth and Sports	16	366.84	365.54	1.30	15.64	15.64	0.00
Total Sector's		46	2233.52	2232.22	1.30	56.68	56.68	--

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 54-Sports

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Sports Council

Ongoing Projects

* 1	224296500 - Further Development of Bangobondhu National Stadium at Dhaka (01/07/2019 - 31/12/2022) Approved	GoB	9836	124	2400	3380	3000	3	2997
		Total (FE)	9836 (---)	124	2400	3380 (---)	3000 (---)	3	2997
* 2	224312400 - Further Development of Pabna Shaheed Advocate Ameen Uddin Stadium and Swimming Pool, Construction of Indoor Cricket net Practice shed, and Greater Improvement of Shariatpur Zela Stadium. (01/01/2020 - 31/12/2022) Approved	GoB	3767	36	1514	1524	493	---	493
		Total (FE)	3767 (---)	36	1514	1524 (---)	493 (---)	---	493
3	224326300 - Further development of Ghaznabi Stadium in Bhola district, construction of indoor stadium and swimming pool (01/07/2020 - 31/12/2023) Approved	GoB	4675	43	67	1600	2052	6	2046
		Total (FE)	4675 (---)	43	67	1600 (---)	2052 (---)	6	2046
* 4	224326400 - Further development of Sheikh Kamal Stadium, Kushtia (01/07/2020 - 30/06/2023) Approved	GoB	4001	53	921	1100	1827	---	1827
		Total (FE)	4001 (---)	53	921	1100 (---)	1827 (---)	---	1827
* 5	224326500 - Upgradation of Barisal Abdur Rab Seniat Stadium to international standard and development project of existing district swimming pool (01/11/2019 - 30/06/2023) Approved	GoB	4999	40	970	1909	1663	8	1655
		Total (FE)	4999 (---)	40	970	1909 (---)	1663 (---)	8	1655
6	224340100 - Construction of Upazila Mini Stadium (Sheikh Rasel)-2nd Phase (01/07/2021 - 30/06/2025) Approved	GoB	164933	30	18180	51813	7897	275	7622
		Total (FE)	164933 (---)	30	18180	51813 (---)	7897 (---)	275	7622
* 7	224347100 - Construction of Pavilion Building and Development of Playground for Disabled Athletes (01/10/2021 - 30/06/2023) Approved	GoB	1395	10	---	1195	190	2	188
		Total (FE)	1395 (---)	10	---	1195 (---)	190 (---)	2	188
8	224348100 - Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters. (01/07/2021 - 30/06/2024) Approved	GoB	3515	20	---	1969	1526	43	1483
		Total (FE)	3515 (---)	20	---	1969 (---)	1526 (---)	43	1483

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 54-Sports

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
9	224354900 - Further development of Shaheed Ahsan Ullah Master Stadium in Gazipur district and Kazi Abul Qasim Stadium in Patuakhali district (01/12/2021 - 30/06/2024) Approved	GoB	4910	---	---	1000	1500	68	1432
		Total (FE)	4910 (---)	---	---	1000 (---)	1500 (---)	68	1432
10	224358800 - Further development of Chadpur distict stadium & Swimming Pool including construction of Indoor Stadium at Chadpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter (01/07/2021 - 30/06/2024) Approved	GoB	4968	---	---	1000	1000	57	943
		Total (FE)	4968 (---)	---	---	1000 (---)	1000 (---)	57	943

New Projects

11	224371400 - Land Acquisition for Construction of "President Abdul Hamid Stadium" at Mithamin Upazila in Kishoreganj District. (01/01/2023 - 31/12/2023) Approved	GoB	2761	---	---	---	101	1	100
		Total (FE)	2761 (---)	---	---	---	101 (---)	1	100
Sub-Total: National Sports Council		GoB	209761	356	24052	66490	21249	463	20786
		Total (FE)	209761 (---)	356	24052	66490 (---)	21249 (---)	463	20786

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Folk Art and Crafts Foundation

Ongoing Projects

12	224283200 - Extension of museum Building and construction of other Physical Infrastructure of the Bangladesh Folk Art & Crafts Foundation (01/01/2019 - 31/12/2023) Approved	GoB	14726	44	2600	1200	1500	20	1480
		Total (FE)	14726 (---)	44	2600	1200 (---)	1500 (---)	20	1480
Sub-Total: Bangladesh Folk Art and Crafts Foundation		GoB	14726	44	2600	1200	1500	20	1480
		Total (FE)	14726 (---)	44	2600	1200 (---)	1500 (---)	20	1480

Implementing Agency: Khudra Nri-Ghosty Shanskritic Institute, Rangamati

Ongoing Projects

* 13	224325500 - Construction of Office Cum Multifunctional Building of Khudra Nri-gosthir Sangskritik Institute, Ranagamati (01/01/2020 - 31/12/2022) Approved	GoB	4192	30	20	10	50	37	13
		Total (FE)	4192 (---)	30	20	10 (---)	50 (---)	37	13
Sub-Total: Khudra Nri-Ghosty Shanskritic Institute, Rangamati		GoB	4192	30	20	10	50	37	13
		Total (FE)	4192 (---)	30	20	10 (---)	50 (---)	37	13

Implementing Agency: Nazrul Institute

Ongoing Projects

* 14	224237200 - Construction of new building for Nazrul Institute at Dhaka and renovation of existing buildings at Dhaka, Mymensing and Comilla (2nd Revised) (01/07/2018 - 30/06/2023) Approved	GoB	4799	140	716	1000	1800	75	1725
		Total (FE)	4799 (---)	140	716	1000 (---)	1800 (---)	75	1725
Sub-Total: Nazrul Institute		GoB	4799	140	716	1000	1800	75	1725
		Total (FE)	4799 (---)	140	716	1000 (---)	1800 (---)	75	1725

Implementing Agency: Shilpakala Academy

Ongoing Projects

* 15	224130600 - Extension and Completion the Remaining Work of Art Gallery and National Music and Dance Centre (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	14985	410	2874	2500	1536	200	1336
		Total (FE)	14985 (---)	410	2874	2500 (---)	1536 (---)	200	1336

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
16	224358600 - President Md. Abdul Hamid Shilpakala Academy & Regional Cultural Centre, Mithamain, Kishoreganj (01/07/2022 - 30/06/2025) Approved	GoB	6956	---	---	550	800	45	755
		Total (FE)	6956 (---)	---	---	550 (---)	800 (---)	45	755
17	224358700 - construction of Muktagacha Upazilla Cultural Centre (01/07/2022 - 31/12/2024) Approved	GoB	3032	---	---	105	300	20	280
		Total (FE)	3032 (---)	---	---	105 (---)	300 (---)	20	280
Sub-Total: Shilpakala Academy		GoB	24974	410	2874	3155	2636	265	2371
		Total (FE)	24974 (---)	410	2874	3155 (---)	2636 (---)	265	2371

Implementing Agency: Ministry of Cultural Affairs

Ongoing Projects

18	224032000 - Establishment of Centre for Genocide-Torture and Liberation War Studies (2nd Revised) (01/01/2017 - 31/12/2023) Approved	GoB	2094	1490	---	430	169	158	11
		Own Fund	1167	1167	---	---	---	---	---
		Total (FE)	3261 (---)	2657	---	430 (---)	169 (---)	158	11
Sub-Total: Ministry of Cultural Affairs		GoB	2094	1490	---	430	169	158	11
		Own Fund	1167	1167	---	---	---	---	---
		Total (FE)	3261 (---)	2657	---	430 (---)	169 (---)	158	11

Implementing Agency: Department of Archaeology and Museum

Ongoing Projects

19	224354400 - Archaeological conservation of historic Rose Garden and establishment of Dhaka Museum (01/01/2022 - 31/12/2023) Approved	GoB	3349	---	---	500	1800	300	1500
		Total (FE)	3349 (---)	---	---	500 (---)	1800 (---)	300	1500
Sub-Total: Department of Archaeology and Museum		GoB	3349	---	---	500	1800	300	1500
		Total (FE)	3349 (---)	---	---	500 (---)	1800 (---)	300	1500

Implementing Agency: Department of Public Libraries

Ongoing Projects

* 20	224130700 - Establishment of Muslim Institute Cultural Complex, Chittagong (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	28139	184	13194	6500	7914	65	7849
		Total (FE)	28139 (---)	184	13194	6500 (---)	7914 (---)	65	7849

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 55-Arts and Culture

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
21	224244100 - Country-wide Mobile Library Project (1st Revision) (2nd Revised) (01/07/2018 - 31/12/2024) Approved	GoB	11116	6336	17	970	40	40	---
		Total (FE)	11116 (---)	6336	17	970 (---)	40 (---)	40	---
* 22	224330900 - Extension of the Online Services of Govt. Public Libraries (1st Revised) (01/07/2020 - 30/06/2023) Approved	GoB	4999	50	50	1723	2500	200	2300
		Total (FE)	4999 (---)	50	50	1723 (---)	2500 (---)	200	2300
23	224340200 - Construction of Multi-storied Building of the Department of Public Libraries (01/05/2021 - 31/12/2024) Approved	GoB	52425	429	293	9060	6863	1500	5363
		Total (FE)	52425 (---)	429	293	9060 (---)	6863 (---)	1500	5363
24	224358400 - 'Construction of Sheikh Lutfar Rahman Library and Research Centre' Project. (01/01/2022 - 31/12/2023) Approved	GoB	2425	---	---	150	400	200	200
		Total (FE)	2425 (---)	---	---	150 (---)	400 (---)	200	200
Sub-Total: Department of Public Libraries		GoB	99104	7000	13553	18403	17717	2005	15712
		Total (FE)	99104 (---)	7000	13553	18403 (---)	17717 (---)	2005	15712

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 56-Youth Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Youth Development

Ongoing Projects

25	224334100 - Project for Training in Automobile Driving (01/01/2021 - 31/12/2023) Approved	GoB	10594	935	2855	1435	2566	2566	---
		Total (FE)	10594 (---)	935	2855	1435 (---)	2566 (---)	2566	---
26	224347200 - Innovative Management of Resources for Poverty Alleviation through Comprehensive Technology (IMPACT) (3rd Phase) (01/07/2021 - 30/06/2024) Approved	GoB	20917	33	---	1951	8925	4025	4900
		Total (FE)	20917 (---)	33	---	1951 (---)	8925 (---)	4025	4900
27	224351200 - Technology Empowerment Centre on Wheels for Underprivileged Rural Young People of Bangladesh (TECUYB Phase-2) (01/01/2022 - 31/12/2024) Approved	GoB	4618	94	715	850	1432	1265	167
		Total (FE)	4618 (---)	94	715	850 (---)	1432 (---)	1265	167
28	224366800 - Employment creation project through freelancing training of educated job-seeking youth (01/07/2022 - 30/06/2024) Approved	GoB	4750	---	---	496	2370	2370	---
		Total (FE)	4750 (---)	---	---	496 (---)	2370 (---)	2370	---
Sub-Total: Department of Youth Development		GoB	40879	1062	3570	4732	15293	10226	5067
		Total (FE)	40879 (---)	1062	3570	4732 (---)	15293 (---)	10226	5067

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Sangbad Sangstha

Ongoing Projects

* 29	224237600 - Promoting audio visual news and capacity building of BSS Journalists for creating audio visual news (1st Revised) (01/07/2017 - 31/12/2022) Approved	GoB	3650	120	100	1300	1225	176	1049
		Total (FE)	3650 (3147)	120	100	1300 (1000)	1225 (914)	176	1049
		CD/VAT	---	---	---	---	891	---	---
Sub-Total: Bangladesh Sangbad Sangstha		GoB	3650	120	100	1300	1225	176	1049
		Total (FE)	3650 (3147)	120	100	1300 (1000)	1225 (914)	176	1049
		CD/VAT	---	---	---	---	891	---	---

Implementing Agency: Bangladesh Film Development Corporation

Ongoing Projects

30	224276700 - Construction of BFDC Complex (01/10/2018 - 30/06/2024) Approved	GoB	32278	538	4834	6500	7000	674	6326
		Total (FE)	32278 (1300)	538	4834	6500 (---)	7000 (1300)	674	6326
		CD/VAT	---	---	---	---	400	---	---
Sub-Total: Bangladesh Film Development Corporation		GoB	32278	538	4834	6500	7000	674	6326
		Total (FE)	32278 (1300)	538	4834	6500 (---)	7000 (1300)	674	6326
		CD/VAT	---	---	---	---	400	---	---

Implementing Agency: Press Information Department

Ongoing Projects

31	224359700 - Better Service and Coordination of the Media (01/07/2022 - 30/06/2025) Approved	GoB	4817	---	---	3700	250	157	93
		Total (FE)	4817 (---)	---	---	3700 (---)	250 (---)	157	93
Sub-Total: Press Information Department		GoB	4817	---	---	3700	250	157	93
		Total (FE)	4817 (---)	---	---	3700 (---)	250 (---)	157	93

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Mass Communication

Ongoing Projects

32	224342700 - Construction of Modern Information Complexes at District Level (1st Phase) (01/01/2021 - 30/12/2023) Approved	GoB	110366	48	261	3711	4025	180	3845
		Total (FE)	110366 (---)	48	261	3711 (---)	4025 (---)	180	3845
Sub-Total: Department of Mass Communication		GoB	110366	48	261	3711	4025	180	3845
		Total (FE)	110366 (---)	48	261	3711 (---)	4025 (---)	180	3845

Implementing Agency: Bangladesh Betar

Ongoing Projects

* 33	224241400 - Strangthening & Modernization of Bangladesh Betar Sylhet Center (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	8730	146	4292	3597	695	50	645
		Total (FE)	8730 (3330)	146	4292	3597 (1455)	695 (---)	50	645
		CD/VAT	---	---	---	---	200	---	---
34	224346600 - Modernization and Installation of Digital Equipments at Bangladesh Betar, Chattogram (01/07/2021 - 30/06/2024) Approved	GoB	4989	8	9	500	500	28	472
		Total (FE)	4989 (684)	8	9	500 (---)	500 (---)	28	472
		CD/VAT	86	---	---	---	---	---	---
Sub-Total: Bangladesh Betar		GoB	13719	153	4301	4097	1195	78	1117
		Total (FE)	13719 (4014)	153	4301	4097 (1455)	1195 (---)	78	1117
		CD/VAT	86	---	---	---	200	---	---

Implementing Agency: Bangladesh Television

Ongoing Projects

35	224235700 - Modernization, Digitalization & Automation of Central Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01/04/2018 - 31/12/2023) Approved	GoB	11850	450	2117	8257	1007	53	954
		Total (FE)	11850 (8850)	450	2117	8257 (7492)	1007 (---)	53	954
		CD/VAT	---	---	---	300	571	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 57-Mass Media

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 36	224246400 - Establishment of Nationwide Digital Terrestrial Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	28027	792	3371	21885	942	---	942
		Total (FE)	28027 (15443)	792	3371	21885 (14800)	942 (---)	---	942
		CD/VAT	---	---	---	3458	---	---	---
37	224346400 - Establishment of Standalone Full Fledged TV Station of Chattogram TV station of Bangladesh Television (1st phase) (01/11/2021 - 31/10/2024) Approved	GoB	4961	11	10	800	3200	75	3125
		Total (FE)	4961 (1900)	11	10	800 (---)	3200 (---)	75	3125
38	224031900 - Establishment of 6 (Six) Full Fledged TV stations of Bangladesh Television (01/01/2017 - 31/12/2023) Approved Source of Foreign Financing: China	GoB	40245	---	---	10	1	1	---
		Project Loan/Grant (RPL/G)	98855 (---)	---	---	---	---	---	---
		Total (FE)	139100 (3980)	---	---	10 (---)	1 (---)	1	---
Sub-Total: Bangladesh Television		GoB	85083	1252	5499	30952	5150	129	5021
		Project Loan/Grant (RPL/G)	98855 (---)	---	---	---	---	---	---
		Total (FE)	183938 (30173)	1252	5499	30952 (22292)	5150 (---)	129	5021
		CD/VAT	---	---	---	3758	571	---	---

Implementing Agency: Bangladesh Film Archives

Ongoing Projects

39	224346500 - Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive (01/07/2021 - 30/06/2024) Approved	GoB	6268	35	192	500	1125	400	725
		Total (FE)	6268 (1500)	35	192	500 (100)	1125 (450)	400	725
		CD/VAT	265	---	---	---	2	---	---
Sub-Total: Bangladesh Film Archives		GoB	6268	35	192	500	1125	400	725
		Total (FE)	6268 (1500)	35	192	500 (100)	1125 (450)	400	725
		CD/VAT	265	---	---	---	2	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Islamic Foundation

Ongoing Projects

40	224127400 - Establishment of 560 Model Mosques and Islamic Cultural Centres at Each Zila & Upazila(2nd revised) (01/04/2017 - 30/06/2024) Approved	GoB	943500	2215	299833	249862	132815	1218	131597
		Total (FE)	943500 (---)	2215	299833	249862 (---)	132815 (---)	1218	131597
41	224305700 - Programme for Encouraging the People of Haor areas through Imams to improve their life standard and preserve the biodiversity (1st Revised) (01/07/2019 - 30/06/2024) Approved	GoB	3694	1186	19	1188	1028	1013	15
		Total (FE)	3694 (---)	1186	19	1188 (---)	1028 (---)	1013	15
* 42	224327600 - Modernization of Islamic Foundation press by including new Machinerics (01/07/2020 - 30/06/2023) Approved	GoB	3919	22	1342	1835	608	13	595
		Total (FE)	3919 (---)	22	1342	1835 (---)	608 (---)	13	595
43	224341800 - Expansion and Strengthening of Mosque Library -Third Phase (01/07/2021 - 30/06/2024) Approved	GoB	2991	623	177	1278	900	725	175
		Total (FE)	2991 (---)	623	177	1278 (---)	900 (---)	725	175
Sub-Total: Islamic Foundation		GoB	954104	4046	301371	254163	135351	2969	132382
		Total (FE)	954104 (---)	4046	301371	254163 (---)	135351 (---)	2969	132382

Implementing Agency: Hindu Religious Welfare Trust

Ongoing Projects

44	224289800 - Development & Repair of all country Hindu Religion Temple & Religious Organisation (2nd Revised) (01/07/2019 - 30/06/2024) Approved	GoB	30387	1036	18569	6128	4600	260	4340
		Total (FE)	30387 (---)	1036	18569	6128 (---)	4600 (---)	260	4340

Annual Development Programme of 2023-2024 (Investment)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 45	224330800 - Strengthening the Skills of Priests and Servants in Religious and Socio- Social Contexts (Phase-II) (01/07/2020 - 30/06/2023) Approved	GoB	5000	1466	158	2300	1075	1057	18
		Total (FE)	5000 (---)	1466	158	2300 (---)	1075 (---)	1057	18
Sub-Total: Hindu Religious Welfare Trust		GoB	35387	2502	18727	8428	5675	1317	4358
		Total (FE)	35387 (---)	2502	18727	8428 (---)	5675 (---)	1317	4358
Total: 12-Religion, Culture and Recreation		GoB	1649549	19227	382670	409271	223210	19629	203581
		Project Loan/Grant (RPL/G)	98855 (---)	---	---	---	---	---	---
		Own Fund	1167	1167	---	---	---	---	---
		Total (FE)	1749571 (40133)	20394	382670	409271 (24847)	223210 (2664)	19629	203581
		CD/VAT	351	---	---	3758	2064	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

13-Education

Sector wise summary in the Annual Development Programme 2023-2024

Sector: -13 Education

13.1 Introduction:

With the aim of creating a well-educated, confident and scientific tempered population who are capable of taking the challenges of the fourth industrial revolution, the government has undertaken extensive activities to create skilled and qualified human resources by giving the top priority to the education sector by creating admission opportunities for all and improving the quality of education. 'National Education Policy-2010' has been formulated and several important development projects have been taken up in the sector with the aim of introducing a contemporary and action-oriented education system consistent with the goals and objectives of SDGs, 'Vision 2041' Perspective plan 2021-41, the 8th Five Year Plans. The main objective of the education policy is to make citizens mindful, rational, ethical, respectful of one's own and other religions, free from prejudice, tolerant, non-communal, patriotic and efficient and enable them to lead people-oriented development and progress. Various projects are being adopted and implemented in this sector to achieve these goals.

13.2 Projections and Strategies in the 8th Five Year Plan:

The Ministry of Primary and Mass Education and the Ministry of Education have taken programmes to strengthen the human capital of Bangladesh. During the 8th Five Year Plan period, the government will mobilize its resources for human capital development through development of the education sector for a highly productive labor force to achieve the planned growth. The government has focused on increasing enrollment in secondary and university level education along with enrollment in vocational and technical education. Appropriate steps have been taken to implement the right skills, various training programs to ensure proper utilization of the workforce. Allocation of ADP to Education Sector in 8th Five Year Plan:

(BDT in crore)

Fiscal year	2023-24	2024-25
Financial projection	32590.00	40220.00

13.3 Project Number and Allocation Amount:

The government has undertaken immense activities by giving top priority to the education sector to create an educated, nerved and scientific-tempered population suitable for meeting the challenges of the 21st century. To achieve the goals of 'National Education Policy-2010' BDT 29,889.12 crore (GOB: Tk 26,147.36 crore and project loan /grant Tk. 3,741.76 crore) in favor of 101 projects has been allocated in ADP of FY 2023-24 in this sector. Out of the total 101 ongoing projects, there are 96 investment and 05 technical assistance projects. A total allocation of Tk. 14085.71 crore (GOB: Tk. 13734.87 crore and Project loan/grant Tk 350.84 crore) has been provided in favor of 57 (full investment) projects under implementation by the Directorate of Secondary and Higher Education.

13.4 Notable activities for the financial year 2023-24:

To ensure education for all, the Ministry of Primary and Mass Education has taken various pragmatic programs with the aim of making all children school-going and improving the quality of primary education. Among these

programs, "Primary Education Development Program-4 (PEDP-4) (1st Revised)" is under implementation in continuation to provide various types of training to teachers and education-related officials, development of educational institutions, providing education and training materials. If the program is successfully implemented, it will be possible to provide quality education to all students from pre-primary to class 5 through an efficient, integrated and equitable education system. Besides, several important projects are being implemented such as Need based Government Primary School (1st Phase) (1st Revised)", "Demand Based New Nationalized Government Primary School Development Scheme (1st Phase) (1st Revised)" for reducing educational disparity including ensuring child friendly education through expansion and development of education opportunities at primary level.

Various projects are under implementation in the secondary and higher secondary sub-sector to improve the quality of education. The programmes entitled 'Development Government Secondary Schools', 'ICT for Education in Secondary and Higher Secondary Level (2nd stage)', Development of Selected Non-Govt. Secondary Schools' are ongoing to build new secondary schools, constructing and renovating the physical infrastructure of existing schools, providing educational aids especially ICT instruments and furniture, providing training for the teachers, providing stipends to students etc. Also, for this purpose, various steps have been taken for the development of public-private colleges through the development of government post-graduate colleges located in the district headquarters, infrastructure development of government colleges and expansion of science education opportunities etc. One or more development projects are ongoing in almost every university with utmost importance to strengthen the universities of the country with the aim of imparting modern and up-to-date education, increasing the capacity of research laboratories and creating more educational opportunities for students in higher education.

In recent years, the government of Bangladesh has prioritized TVET (Technical and Vocational Education and Training) sector as a focus sector to improve the quality of life of the people by increasing the per capita income by achieving higher growth and reducing the poverty rate and making Bangladesh a middle-income country. For this purpose, investment has been increased in general, especially in technical and vocational education and training.

The current government has taken various development projects to meet the needs of highly educated and skilled manpower in textile, the important export sector of Bangladesh. Apart from upgrading 5 (five) textile institutes to textile colleges in this sector, textile engineering colleges are being established at Jhenaidah, Gopalganj, Pirganj (Rangpur), Madaripur, Sylhet and Jamalpur. Besides, new textile institutes have been set up at Sunamganj, Khulna, Pirojpur, Meherpur, Barisal and Sylhet. Moreover, Bangamata Sheikh Fazilatun Nesa Mujib Textile Institute, Noakhali as well as new textile institutes have been taken up in Gournadi, Bhola, Jamalpur, Naogaon (Manda), Lalmonirhat, Faridpur and Sirajganj.

The current government is working to improve the quality of madrasa education. Separate Directorate of Madrasa Education has already been established. To establish multimedia classrooms in 653 madrasas of the country, to build digital Bangladesh with the aim of ensuring the quality of education, to construct new academic buildings in selected 1800 madrasas, and to complete the online processing and distribution of salary applications of teachers and staff of madrasas belonging to MPOs across the country the "Deploying MEMIS Support in the Directorate of Madrasa Education" project is being implemented. If the projects are

implemented, it will be possible to create skilled and educated manpower in technical education along with modernization of madrasa education.

It is also imparting pre-primary and Holy Quran education, moral education and religious education to children and concerned authority is using already existing infrastructure of mosque, temple and Pagoda. A project titled 'Masjid Based Children and Mass Education Program-7th Stage', have been taken up to recruit about 76670 Alem Ulama (Islamic Scholars) and other unemployed people as teachers and provide them training. Besides 'Temple Based Children and Mass Education Program-6th Stage', Pagoda Based Children and Mass Education Program (3rd Phase)" are ongoing.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:13-Education

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	96	27501.24	23894.63	3606.61	3346.71	300
2	Technical Assistance	5	139.79	29.64	110.15	0	0
3	New Project's Allocation (Block)	--	2248.09	2223.09	25	--	--
Total Sector's Education		101	29889.12	26147.36	3741.76	3346.71	300

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:13-Education

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Finance Division	1	9.62	0.00	9.62	0.01	0.01	0.00
2	Ministry of Primary and Mass Education	7	10798.41	7942.64	2855.77	1220.00	1220.00	0.00
3	Secondary and Higher Education Division	58	13192.63	12841.79	350.84	893.08	893.08	0.00
4	Ministry of Religious Affairs	4	740.83	740.83	0.00	0.00	0.00	0.00
5	Ministry of Textiles and Jute	14	201.73	201.73	0.00	10.00	10.00	0.00
6	Technical and Madrasa Education Division	17	2697.81	2197.28	500.53	125.00	100.00	25.00
Total Sector's		101	27641.03	23924.27	3716.76	2248.09	2223.09	25.00

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 59-Primary and Mass Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Primary and Mass Education

Ongoing Projects

* 1	224294300 - Expansion of Cub Scouting in Primary Schools- 4th Phase (01/07/2019 - 30/06/2023) Approved	GoB	35541	4369	861	2314	7314	3136	4178
		Total (FE)	35541 (---)	4369	861	2314 (---)	7314 (---)	3136	4178
Sub-Total: Ministry of Primary and Mass Education		GoB	35541	4369	861	2314	7314	3136	4178
		Total (FE)	35541 (---)	4369	861	2314 (---)	7314 (---)	3136	4178

Implementing Agency: Directorate of Primary Education

Ongoing Projects

2	224010500 - Need based Infrastructure Development of Government Primary Schools (Phase-I) (1st Revised) (01/07/2016 - 31/12/2024) Approved	GoB	867552	1791	528466	84380	135000	5088	129912
		Total (FE)	867552 (---)	1791	528466	84380 (---)	135000 (---)	5088	129912
3	224010600 - Need based Infrastructure Development of Newly Nationalized Government Primary Schools (Phase-I) (1st Revised) (01/07/2016 - 31/12/2024) Approved	GoB	562604	1474	448186	42920	45000	2800	42200
		Total (FE)	562604 (---)	1474	448186	42920 (---)	45000 (---)	2800	42200
4	224301600 - Making Student Profiles in Primary Education (01/03/2019 - 31/12/2024) Approved	GoB	16405	1103	626	2065	3000	2750	250
		Total (FE)	16405 (---)	1103	626	2065 (---)	3000 (---)	2750	250
5	224305100 - Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka City and Purbachol (01/01/2020 - 31/12/2024) Approved	GoB	115921	66	1451	2058	30000	522	29478
		Total (FE)	115921 (---)	66	1451	2058 (---)	30000 (---)	522	29478

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 59-Primary and Mass Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
6	224237900 - Development of 4th Primary Education Programme (PEDP-4) (1st Revised) (01/07/2018 - 30/06/2025) Approved Source of Foreign Financing: ADB; EU; JICA; UNICEF; World Bank	GoB	2556132	334889	310412	197786	573900	197566	376334
		Project Loan/Grant (RPL/G)	1273018 (1234574)	195843 (184692)	159348 (159348)	438759 (423462)	284700 (272800)	107008 (95108)	177692 (177692)
		Total (FE)	3829150 (---)	530733	469760	636545 (---)	858600 (---)	304574	554026
		CD/VAT	---	---	---	1500	10000	---	---
* 7	224284600 - Strengthening of 509 Computer and Language Lab in Govt. Primary School of Bangladesh (1st Revised) (01/01/2019 - 31/12/2022) Approved Source of Foreign Financing: India	GoB	369	52	---	236	50	36	14
		Project Loan/Grant (RPL/G)	2500 (---)	3 (---)	194 (---)	1425 (---)	877 (---)	66 (---)	811 (---)
		Total (FE)	2869 (---)	55	194	1661 (---)	927 (---)	102	825
Sub-Total: Directorate of Primary Education		GoB	4118983	339377	1289142	329445	786950	208762	578188
		Project Loan/Grant (RPL/G)	1275518 (1234574)	195846 (184692)	159542 (159348)	440184 (423462)	285577 (272800)	107074 (95108)	178503 (177692)
		Total (FE)	5394501 (---)	535224	1448684	769629 (---)	1072527 (---)	315836	756691
		CD/VAT	---	---	---	1500	10000	---	---

Implementing Agency: Islamic Foundation

Ongoing Projects

8	224313800 - Mosque Based Child & Mass Literacy Program) (Seventh Phase) (01/01/2020 - 31/12/2024) Approved	GoB	312846	129799	2127	83417	60500	59761	739
		Total (FE)	312846 (---)	129799	2127	83417 (---)	60500 (---)	59761	739
9	224361900 - Establishment & management of Darul Arkam Ebtedaye Madrasah (01/01/2021 - 31/12/2024) Approved	GoB	19906	---	---	10938	5244	5207	37
		Total (FE)	19906 (---)	---	---	10938 (---)	5244 (---)	5207	37
Sub-Total: Islamic Foundation		GoB	332752	129799	2127	94355	65744	64968	776
		Total (FE)	332752 (---)	129799	2127	94355 (---)	65744 (---)	64968	776

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 59-Primary and Mass Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Hindu Religious Welfare Trust

Ongoing Projects

10	224361800 - Temple Based Child & Mass Literacy Program-6th Phase (01/07/2021 - 31/12/2025) Approved	GoB	36500	---	---	12464	7822	7484	338
		Total (FE)	36500 (---)	---	---	12464 (---)	7822 (---)	7484	338
Sub-Total: Hindu Religious Welfare Trust		GoB	36500	---	---	12464	7822	7484	338
		Total (FE)	36500 (---)	---	---	12464 (---)	7822 (---)	7484	338

Implementing Agency: Buddhist Religious Welfare Trust

Ongoing Projects

11	224370800 - Pagoda Based Child & Mass Education-Third Phase (01/07/2022 - 30/06/2025) Approved	GoB	1624	---	---	500	517	495	22
		Total (FE)	1624 (---)	---	---	500 (---)	517 (---)	495	22
Sub-Total: Buddhist Religious Welfare Trust		GoB	1624	---	---	500	517	495	22
		Total (FE)	1624 (---)	---	---	500 (---)	517 (---)	495	22

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Directorate General of Secondary & Higher Education

Ongoing Projects

12	224011900 - Development of Selected Non-government Colleges along with ICT Facilities for Improving quality of Education (1st Revised) (01/07/2012 - 31/12/2024) Approved	GoB	556861	2089	417235	21200	48800	300	48500
		Total (FE)	556861 (---)	2089	417235	21200 (---)	48800 (---)	300	48500
13	224012100 - Secondary Education Sector Investment Programme (SESIP) (1st Revised) (01/01/2014 - 31/12/2023) Approved Source of Foreign Financing: ADB	GoB	382692	184323	152212	17020	21700	19540	2160
		Total (FE)	382692 (---)	184323	152212	17020 (---)	21700 (---)	19540	2160
14	224012200 - National Academy for autism and Neuro development disability (NAAND) (2nd Revised) (01/01/2014 - 31/12/2023) Approved	GoB	42234	3675	3848	801	9758	2758	7000
		Total (FE)	42234 (---)	3675	3848	801 (---)	9758 (---)	2758	7000
15	224016400 - Fostering Opportunities of Science Education for Government Colleges (01/01/2018 - 30/06/2024) Approved	GoB	251151	431	51877	27025	60000	492	59508
		Total (FE)	251151 (---)	431	51877	27025 (---)	60000 (---)	492	59508
* 16	224016500 - Development of Government Secondary Schools (01/01/2017 - 30/06/2023) Approved	GoB	328400	357	48363	14284	39878	1045	38833
		Total (FE)	328400 (---)	357	48363	14284 (---)	39878 (---)	1045	38833
* 17	224016600 - ICT for Education in Secondary and Higher Secondary Level (01/07/2016 - 30/06/2023) Approved	GoB	135300	11162	436	140	38229	37206	1023
		Total (FE)	135300 (---)	11162	436	140 (---)	38229 (---)	37206	1023

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
18	224115000 - Establishment of 10 Secondary Schools at the Periphery of Dhaka City (1st Revised) (01/07/2017 - 31/12/2024) Approved	GoB	75040	352	17871	3698	19135	135	19000
		Total (FE)	75040 (---)	352	17871	3698 (---)	19135 (---)	135	19000
* 19	224268100 - Establishment of 9 Government Secondary Schools Project (1st Revised) (01/10/2018 - 30/06/2023) Approved	GoB	46400	239	15940	3027	12500	99	12401
		Total (FE)	46400 (---)	239	15940	3027 (---)	12500 (---)	99	12401
Sub-Total: Directorate General of Secondary & Higher Education		GoB	1818079	202629	707783	87195	250000	61575	188425
		Total (FE)	1818079 (---)	202629	707783	87195 (---)	250000 (---)	61575	188425

Implementing Agency: Bangladesh Education Engineering Department

Ongoing Projects

* 20	224015600 - Establishment of Paikgacha Agricultural College, Khulna (1st Revised) (01/01/2014 - 30/06/2023) Approved	GoB	10156	9	4769	2500	2000	10	1990
		Total (FE)	10156 (---)	9	4769	2500 (---)	2000 (---)	10	1990
* 21	224015800 - By establishing Head quarter and District office Strengthening of Education Engineering Department (1st Revised) (01/01/2014 - 30/06/2023) Approved	GoB	38312	49	15637	1600	10000	10	9990
		Total (FE)	38312 (---)	49	15637	1600 (---)	10000 (---)	10	9990
22	224123600 - Infrastructural Development of Bhir Shresto Munshi Abdur Rauf Public College, BGB Headquarter, Dhaka (01/07/2017 - 30/06/2024) Approved	GoB	2704	---	527	375	1000	3	997
		Total (FE)	2704 (---)	---	527	375 (---)	1000 (---)	3	997
* 23	224149300 - Development of Selected non-govt. Secondary Schools (01/01/2018 - 30/06/2023) Approved	GoB	1064905	249	721811	130000	193180	100	193080
		Total (FE)	1064905 (---)	249	721811	130000 (---)	193180 (---)	100	193080

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 24	224149400 - Vertical Extension of Selected non-gov. Secondary Schools (01/01/2018 - 30/06/2023) Approved	GoB	523737	132	349812	66100	107692	192	107500
		Total (FE)	523737 (---)	132	349812	66100 (---)	107692 (---)	192	107500
* 25	224267800 - Infrastructure improvement of 2 Govt. School and 2 Non. Govt. School in Noakhali and Feni District (01/10/2018 - 31/12/2022) Approved	GoB	5005	2	718	1	1500	3	1497
		Total (FE)	5005 (---)	2	718	1 (---)	1500 (---)	3	1497
* 26	224267900 - Infrastructure Development of Khulna Military Collegiate School, Khulna (01/10/2018 - 30/06/2023) Approved	GoB	4984	2	1738	875	1500	1	1499
		Total (FE)	4984 (---)	2	1738	875 (---)	1500 (---)	1	1499
* 27	224268500 - Development of Selected 9 Nos. Govt. College (01/10/2018 - 30/06/2023) Approved	GoB	62973	3	7309	6875	15000	10	14990
		Total (FE)	62973 (---)	3	7309	6875 (---)	15000 (---)	10	14990
* 28	224279300 - Infrastructure Development of Sheikh Rasel High School, Sadar, Gopalganj & Sher-E-Bangla Women College, Sutrapur, Dhaka (01/07/2018 - 30/06/2023) Approved	GoB	7101	1	1800	800	3000	8	2992
		Total (FE)	7101 (---)	1	1800	800 (---)	3000 (---)	8	2992
29	224307700 - Infrastructure of Development 3 Colleges at Dhaka-Madaripur & Rangpur (01/12/2019 - 31/12/2024) Approved	GoB	8857	---	338	1125	2500	5	2495
		Total (FE)	8857 (---)	---	338	1125 (---)	2500 (---)	5	2495
* 30	224310000 - Development of selected educational institutes in the Haor area of Kishoreganj District (01/01/2020 - 31/12/2022) Approved	GoB	39341	2	2966	3550	30000	10	29990
		Total (FE)	39341 (---)	2	2966	3550 (---)	30000 (---)	10	29990

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 31	224319700 - Development of selected educational institutions in Haor area (01/01/2020 - 31/12/2022) Approved	GoB	94480	1	2504	10700	45000	15	44985
		Total (FE)	94480 (---)	1	2504	10700 (---)	45000 (---)	15	44985
* 32	224319800 - Infrastructure Development of 5 nos Educational Institute under Sylhet & Sunamgonj Districts, (01/01/2020 - 31/12/2022) Approved	GoB	4668	---	160	875	2500	4	2496
		Total (FE)	4668 (---)	---	160	875 (---)	2500 (---)	4	2496

New Projects

33	224372400 - Infrastructure Development Of Gani Model School and Luthua School & College at Chadpur (01/11/2022 - 31/10/2025) Approved	GoB	4990	---	---	---	2046	10	2036
		Total (FE)	4990 (---)	---	---	---	2046 (---)	10	2036
Sub-Total: Bangladesh Education Engineering Department		GoB	1872214	451	1110089	225376	416918	381	416537
		Total (FE)	1872214 (---)	451	1110089	225376 (---)	416918 (---)	381	416537

Implementing Agency: Bangladesh Bureau of Educational Information and Statistics (BANBEIS)

Ongoing Projects

* 34	224246000 - Establishment of integrated Educational Information Management System (1st Reivsed) (01/07/2018 - 30/06/2023) Approved	GoB	35321	5162	2018	22528	5613	1613	4000
		Total (FE)	35321 (---)	5162	2018	22528 (---)	5613 (---)	1613	4000
* 35	223015700 - Establishment of 160 Upazila ICT Training and Resource Centre for Education (UITRCE), BANBEIS, MOEDU (2nd Phase) (01/07/2017 - 30/06/2023) Approved Source of Foreign Financing: EXIM Bank, Republic of Korea	GoB	25245	888	259	2343	21755	18755	3000
		Project Loan/Grant (RPL/G)	59297 (---)	1917 (---)	14000 (---)	20763 (---)	13213 (---)	2936 (---)	10277 (---)
		Total (FE)	84543 (---)	2805	14259	23106 (---)	34968 (---)	21691	13277
		CD/VAT	---	---	---	1928	20000	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 60-Secondary and Higher Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	GoB		60567	6050	2277	24871	27368	20368	7000
	Project Loan/Grant (RPL/G)		59297 (---)	1917 (---)	14000 (---)	20763 (---)	13213 (---)	2936 (---)	10277 (---)
	Total (FE)		119864 (---)	7967	16277	45634 (---)	40581 (---)	23304	17277
	CD/VAT		---	---	---	1928	20000	---	---

Implementing Agency: Bangladesh Scouts

Ongoing Projects

* 36	224016300 - Expansion of Scouting in Bangladesh and Construction of Scout Shatabdi Bhavan (1st revised) (01/01/2016 - 30/06/2023) Approved	GoB	14019	1827	9279	2911	1	---	1
		Total (FE)	14019 (---)	1827	9279	2911 (---)	1 (---)	---	1
37	224284700 - Construction of Scout building at Sylhet Zone and Moulvibazar district (01/01/2019 - 31/12/2023) Approved	GoB	4824	85	1458	802	1360	65	1295
		Total (FE)	4824 (---)	85	1458	802 (---)	1360 (---)	65	1295
38	224284800 - Regional Scout Training Center Lalmai, Comilla (01/01/2019 - 31/12/2023) Approved	GoB	4881	90	988	1000	2780	17	2763
		Total (FE)	4881 (---)	90	988	1000 (---)	2780 (---)	17	2763
Sub-Total: Bangladesh Scouts		GoB	23724	2002	11725	4713	4141	82	4059
		Total (FE)	23724 (---)	2002	11725	4713 (---)	4141 (---)	82	4059

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Textile Directorate

Ongoing Projects

* 39	224115300 - Establishment of Sunamganj Textile Institute (2nd Revised) (01/01/2017 - 30/06/2023) Approved	GoB	12624	169	5728	2600	3941	86	3855
		Total (FE)	12624 (---)	169	5728	2600 (---)	3941 (---)	86	3855
40	224115500 - Establishment of Sylhet Textile Institute (1st Revised) (01/07/2017 - 31/12/2023) Revised Unapproved	GoB	11370	91	7368	368	2700	68	2632
		Total (FE)	11370 (---)	91	7368	368 (---)	2700 (---)	68	2632
41	224115600 - Establishment of Sheikh Rasel Textile Engineering College (First Revised) (01/01/2017 - 31/12/2023) Revised Unapproved	GoB	13097	170	8327	1213	2857	47	2810
		Total (FE)	13097 (---)	170	8327	1213 (---)	2857 (---)	47	2810
* 42	224147900 - Establishment of Lalmonirhat Textile Institute (1st Revised) (01/01/2018 - 30/06/2023) Revised Unapproved	GoB	11536	168	6172	1500	3073	30	3043
		Total (FE)	11536 (---)	168	6172	1500 (---)	3073 (---)	30	3043
43	224235800 - Establishment of Sheikh Hasina Textile Engineering College, Shibchar, Madaripur (1st Revised) (01/04/2018 - 31/12/2023) Revised Unapproved	GoB	21551	116	10153	6673	1800	100	1700
		Total (FE)	21551 (---)	116	10153	6673 (---)	1800 (---)	100	1700
44	224284200 - Development of existing 7 Textile Vocational Institute and Establishment of 6 Textile Vocational Institute (1st Revised) (01/01/2019 - 30/06/2024) Revised Unapproved	GoB	36547	174	1834	180	782	100	682
		Total (FE)	36547 (---)	174	1834	180 (---)	782 (---)	100	682

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 45	224327800 - Establishment of Late Abdur Rob Talukder Textile Vocational Institute, Madaripur (01/01/2021 - 30/06/2023) Revised Unapproved	GoB	2461	33	279	930	935	40	895
		Total (FE)	2461 (---)	33	279	930 (---)	935 (---)	40	895
* 46	224327900 - Establishment of Sohiuddin Textile Vocational Institute, Meherpur (01/07/2020 - 30/06/2023) Revised Unapproved	GoB	2468	45	299	991	1057	108	949
		Total (FE)	2468 (---)	45	299	991 (---)	1057 (---)	108	949
* 47	224328000 - Establishment of Azijunnessa Textile Vocational, Institutes.Dongria, South Sunamgonj. (01/07/2020 - 30/06/2023) Revised Unapproved	GoB	2712	11	503	875	1174	90	1084
		Total (FE)	2712 (---)	11	503	875 (---)	1174 (---)	90	1084
48	224344200 - Establishment of Textile Vocational Institute Jagannathpur, Shunamgonj (01/07/2021 - 30/06/2024) Revised Unapproved	GoB	2399	2	29	597	500	12	488
		Total (FE)	2399 (---)	2	29	597 (---)	500 (---)	12	488
49	224350800 - Establishment of Textile Vocational Institutes Nazirpur. (01/07/2021 - 30/06/2024) Revised Unapproved	GoB	2467	---	---	109	300	8	292
		Total (FE)	2467 (---)	---	---	109 (---)	300 (---)	8	292
50	224354600 - Establishment of Shahid Shukanta Babu Textile Vocational Institute, Gouranadi (01/07/2022 - 30/06/2025) Revised Unapproved	GoB	2525	---	---	88	250	8	242
		Total (FE)	2525 (---)	---	---	88 (---)	250 (---)	8	242
51	224361000 - Establishment of Aklima Khatun Textile Vocational Institute, Khulna (01/07/2022 - 30/06/2025) Revised Unapproved	GoB	2734	---	---	143	450	69	381
		Total (FE)	2734 (---)	---	---	143 (---)	450 (---)	69	381

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
52	224364500 - Establishment of Textile Vocational Institute Vhandaria, Pirojpur (01/07/2022 - 30/12/2024) Revised Unapproved	GoB	2809	---	---	174	354	66	288
		Total (FE)	2809 (---)	---	---	174 (---)	354 (---)	66	288
Sub-Total: Textile Directorate		GoB	127301	979	40691	16441	20173	832	19341
		Total (FE)	127301 (---)	979	40691	16441 (---)	20173 (---)	832	19341

Implementing Agency: Directorate of Technical Education

Ongoing Projects

53	224104800 - Establishment of Technical School in 100 Upazilas One in each Upazila (14th Revised) (01/01/2014 - 31/12/2024) Approved	GoB	252040	418	143985	34300	32000	107	31893
		Total (FE)	252040 (---)	418	143985	34300 (---)	32000 (---)	107	31893
54	224133700 - Establishment of Four Mohila Polytechnic Institute in Sylhet, Barisal, Mymensingh and Rangpur Division (2nd Revised) (01/01/2018 - 30/06/2024) Approved	GoB	40296	116	6361	4378	9000	130	8870
		Total (FE)	40296 (---)	116	6361	4378 (---)	9000 (---)	130	8870
55	224231800 - Development of Land Survey Education in Bangladesh (12th Revised) (01/07/2018 - 30/06/2025) Approved	GoB	34028	225	4169	5800	9000	321	8679
		Total (FE)	34028 (---)	225	4169	5800 (---)	9000 (---)	321	8679
56	224261500 - Establishment of 4 Engineering Colleges at Chattogram, Khulna, Rajshahi and Rangpur Divisions (01/10/2018 - 30/06/2025) Approved	GoB	122239	157	7335	546	4000	204	3796
		Total (FE)	122239 (---)	157	7335	546 (---)	4000 (---)	204	3796
57	224273300 - Establishment of Polytechnic Institutes in 23 Districts (1st Revised) (01/10/2018 - 30/06/2025) Approved	GoB	365137	175	25246	9092	11000	683	10317
		Total (FE)	365137 (---)	175	25246	9092 (---)	11000 (---)	683	10317

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
58	224288200 - Strengthening of Capacity of 64 Technical School & College (1st Revised) (01/01/2019 - 30/06/2025) Approved	GoB	139570	536	20088	25000	25000	817	24183
		Total (FE)	139570 (---)	536	20088	25000 (---)	25000 (---)	817	24183
59	224315000 - Establishment of 329 Technical Schools and Colleges at Upazila level (01/01/2020 - 31/12/2024) Approved	GoB	2052569	104	1027	11000	12500	167	12333
		Total (FE)	2052569 (---)	104	1027	11000 (---)	12500 (---)	167	12333
60	224345100 - Accelerating and Strengthening Skills for Economic Transformation (ASSET) (01/07/2021 - 30/12/2026) Approved Source of Foreign Financing: World Bank	GoB	171999	84	138	5162	15000	7905	7095
		Project Loan/Grant (RPL/G)	258000 (258000)	---	---	7338 (7338)	40000 (40000)	38775 (38775)	1225 (1225)
		Total (FE)	430000 (---)	84	138	12500 (---)	55000 (---)	46680	8320
Sub-Total: Directorate of Technical Education		GoB	3177878	1814	208351	95278	117500	10334	107166
		Project Loan/Grant (RPL/G)	258000 (258000)	---	---	7338 (7338)	40000 (40000)	38775 (38775)	1225 (1225)
		Total (FE)	3435878 (---)	1814	208351	102616 (---)	157500 (---)	49109	108391

Implementing Agency: Bangladesh Madrasa Education Directorate

Ongoing Projects

61	224121000 - Establishment of Madrasah Education Management and Information System (MEMIS) (First Revised) (2nd Revised) (01/07/2017 - 31/12/2023) Approved	GoB	1720	671	440	411	196	139	57
		Total (FE)	1720 (---)	671	440	411 (---)	196 (---)	139	57
* 62	224133600 - Establishment of Multimedia Class room in 653 Madrasah (2nd Revised) (01/07/2017 - 30/06/2023) Approved	GoB	3476	332	1325	1805	12	2	10
		Total (FE)	3476 (---)	332	1325	1805 (---)	12 (---)	2	10

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
63	224264100 - Development of Selected Madrasahs (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	631404	587	257475	95042	95756	1458	94298
		Total (FE)	631404 (---)	587	257475	95042 (---)	95756 (---)	1458	94298
64	224336500 - Training for enhancing teaching skills of madrasah teachers (01/01/2021 - 31/12/2023) Approved	GoB	4567	44	8	1453	1800	1798	2
		Total (FE)	4567 (---)	44	8	1453 (---)	1800 (---)	1798	2
65	224353300 - Construction of Madrasah Shikkha Bhabon (01/01/2022 - 31/12/2023) Approved	GoB	4458	---	---	200	1500	20	1480
		Total (FE)	4458 (---)	---	---	200 (---)	1500 (---)	20	1480
Sub-Total: Bangladesh Madrasa Education Directorate		GoB	645625	1634	259248	98911	99264	3417	95847
		Total (FE)	645625 (---)	1634	259248	98911 (---)	99264 (---)	3417	95847

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: University Grants Commission

Ongoing Projects

* 66	224012800 - Establishment of Second Campus of Chittagong Veterinary and Animal Sciences University (1st Revised) (01/02/2016 - 30/06/2023) Approved	GoB	22102	238	12755	7832	926	10	916
		Total (FE)	22102 (---)	238	12755	7832 (---)	926 (---)	10	916
* 67	224013300 - Special Development of Begum Rokeya University (01/01/2015 - 30/06/2021) Approved	GoB	9750	---	---	1	500	8	492
		Total (FE)	9750 (---)	---	---	1 (---)	500 (---)	8	492
* 68	224013400 - Establishment of Rangamati Science and Technology University (1st Revised) (01/01/2013 - 30/06/2023) Approved	GoB	14559	227	7594	320	1200	80	1120
		Total (FE)	14559 (---)	227	7594	320 (---)	1200 (---)	80	1120
* 69	224013700 - Development of Bangladesh Textile University (2nd Revised) (01/01/2014 - 30/06/2023) Approved	GoB	19219	794	12812	3800	1812	50	1762
		Total (FE)	19219 (---)	794	12812	3800 (---)	1812 (---)	50	1762
* 70	224013800 - Development of Bangabandhu Sheikh Mujibur Rahman Science and Technology University, Gopalganj (1st Revised) (01/01/2014 - 30/06/2022) Approved	GoB	25056	457	16393	6000	2100	50	2050
		Total (FE)	25056 (---)	457	16393	6000 (---)	2100 (---)	50	2050
71	224014600 - Development of Bangladesh University of Professionals (1st Revised) (01/07/2015 - 31/12/2023) Approved	GoB	64844	378	22094	4500	32652	112	32540
		Total (FE)	64844 (---)	378	22094	4500 (---)	32652 (---)	112	32540

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
72	224016800 - Further Infrastructure Development of Khulna University (1st Revised) (01/04/2016 - 30/06/2024) Approved	GoB	33535	198	10595	7125	10000	103	9897
		Total (FE)	33535 (---)	198	10595	7125 (---)	10000 (---)	103	9897
73	224017500 - Physicals Infrastructure Development of Rajshahi University (1st Revised) (01/01/2017 - 31/12/2024) Approved	GoB	51099	35	22729	8010	15000	5	14995
		Total (FE)	51099 (---)	35	22729	8010 (---)	15000 (---)	5	14995
* 74	224017600 - Construction of Academic and Residential Building of Dhaka University (1st Revised) (01/07/2016 - 30/06/2021) Approved	GoB	61454	373	44694	13228	3160	49	3111
		Total (FE)	61454 (---)	373	44694	13228 (---)	3160 (---)	49	3111
75	224017700 - Improvement of Chittagong Engineering and Technology University (1st Revised) (01/12/2016 - 30/06/2024) Approved	GoB	35996	589	5747	7000	11218	320	10898
		Total (FE)	35996 (---)	589	5747	7000 (---)	11218 (---)	320	10898
76	224115900 - Further Development of Rajshahi Engineering and Technology University (2nd Revised) (01/11/2016 - 31/12/2024) Approved	GoB	59930	277	9835	12920	21500	50	21450
		Total (FE)	59930 (---)	277	9835	12920 (---)	21500 (---)	50	21450
* 77	224116000 - Strengthening and Research Facilities of Institute of Marine Science and Fisheries of Chittagong University (01/01/2017 - 30/06/2021) Approved	GoB	7210	212	6600	121	1	1	---
		Total (FE)	7210 (---)	212	6600	121 (---)	1 (---)	1	---
78	224116100 - Establishment of Islamic Arabic University (1st Revised) (01/07/2017 - 31/12/2023) Approved	GoB	41375	167	30137	620	5000	100	4900
		Total (FE)	41375 (---)	167	30137	620 (---)	5000 (---)	100	4900

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 79	224116300 - Establishment of Three Regional Office for National University (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	13312	67	5706	1300	4000	30	3970
		Own Fund	1500	1082	---	---	---	---	---
		Total (FE)	14812 (---)	1149	5706	1300 (---)	4000 (---)	30	3970
* 80	224116400 - Further Developmet of Sahajalal Science and Technology University (1st Revised) (01/01/2017 - 30/06/2023) Approved	GoB	20038	254	10541	4500	3969	28	3941
		Total (FE)	20038 (---)	254	10541	4500 (---)	3969 (---)	28	3941
* 81	224144800 - Physical Infrastructure Development of Jatiya Kabi Kazi Nazrul Islam University (1st Revised) (01/01/2018 - 30/06/2023) Approved	GoB	84056	251	19021	19276	29700	100	29600
		Total (FE)	84056 (---)	251	19021	19276 (---)	29700 (---)	100	29600
82	224257100 - Deveopment of Bangladesh University of Professionals (1st Phase) (1st Revised) (01/07/2018 - 31/12/2023) Approved	GoB	89652	724	37611	6300	22138	480	21658
		Total (FE)	89652 (---)	724	37611	6300 (---)	22138 (---)	480	21658
83	224262400 - Development of Pabna Science and Technology University (1st Revised) (01/07/2018 - 31/12/2023) Approved	GoB	48060	1864	19314	16000	9940	1039	8901
		Total (FE)	48060 (---)	1864	19314	16000 (---)	9940 (---)	1039	8901
84	224264000 - Establishement of Sheikh Hasina University Netrakona Project (01/01/2019 - 30/06/2024) Approved	GoB	263741	3689	35517	22452	72797	721	72076
		Total (FE)	263741 (---)	3689	35517	22452 (---)	72797 (---)	721	72076
* 85	224267600 - Establishment of permanent campus of Bangabandhu Sheikh Mujibur Rahman Maritime University, Bangladesh (01/12/2018 - 30/06/2023) Approved	GoB	118397	1071	12259	13293	34000	1171	32829
		Total (FE)	118397 (---)	1071	12259	13293 (---)	34000 (---)	1171	32829

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 86	224267700 - Further Development of Comilla University (01/11/2018 - 30/06/2023) Approved	GoB	165550	537	61874	30405	39821	625	39196
		Total (FE)	165550 (---)	537	61874	30405 (---)	39821 (---)	625	39196
87	224268000 - Further Development of Jahangirnagar University (01/10/2018 - 31/12/2024) Approved	GoB	144536	1299	52999	29800	39192	2444	36748
		Total (FE)	144536 (---)	1299	52999	29800 (---)	39192 (---)	2444	36748
* 88	224270900 - Infrastructure and academic activities expansion of Khulna Engineering and Technology University (01/10/2018 - 30/09/2022) Approved	GoB	83837	929	22106	9000	45211	706	44505
		Total (FE)	83837 (---)	929	22106	9000 (---)	45211 (---)	706	44505
89	224278400 - Establishment of New Campus and Development of Jagannath University (01/10/2018 - 30/06/2024) Approved	GoB	192094	520	95460	25000	67382	2186	65196
		Total (FE)	192094 (---)	520	95460	25000 (---)	67382 (---)	2186	65196
* 90	224278500 - Further Development of Bangladesh Agricultural University (01/07/2018 - 30/06/2023) Approved	GoB	65980	2054	8716	5029	27624	62	27562
		Total (FE)	65980 (---)	2054	8716	5029 (---)	27624 (---)	62	27562
91	224279100 - Development of the Islamic University (3rd Phase) (1st Revised) (01/07/2018 - 31/12/2024) Approved	GoB	53707	410	12925	12000	19474	70	19404
		Total (FE)	53707 (---)	410	12925	12000 (---)	19474 (---)	70	19404
92	224302600 - Development of Patuakhali Science and Technology University (01/09/2019 - 31/12/2024) Approved	GoB	45147	110	3157	6000	28200	951	27249
		Total (FE)	45147 (---)	110	3157	6000 (---)	28200 (---)	951	27249

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 93	224305400 - Development of Shahjalal Science & Technology University, (Phase-2) (01/07/2019 - 31/12/2022) Approved	GoB	98779	50	450	4500	31212	435	30777
		Total (FE)	98779 (---)	50	450	4500 (---)	31212 (---)	435	30777
* 94	224360800 - Construction of Centenary Monument for Celebrating 100 Years of the University of Dhaka and Golden Jubilee of Independence of Bangladesh (01/01/2022 - 30/04/2023) Approved	GoB	2074	---	---	1200	685	67	618
		Total (FE)	2074 (---)	---	---	1200 (---)	685 (---)	67	618
95	224369000 - Project for Establishment of Teaching and Training Pet Hospital & Research Center at Purbachal, Dhaka and Strengthening Research Activities of the Research Center at Cox Bazar Under Chittagong Veterinary and Animal Science University. (01/07/2022 - 31/12/2024) Approved	GoB	4728	---	---	228	1731	32	1699
		Total (FE)	4728 (---)	---	---	228 (---)	1731 (---)	32	1699
96	224017200 - College Education and Development Project (01/07/2016 - 31/12/2023) Approved Source of Foreign Financing: IDA	GoB	24000	12780	76	7200	3607	3001	606
		Project Loan/Grant (RPL/G)	80000 (80000)	34656 (34656)	2142 (2142)	18856 (18856)	21871 (21871)	19980 (19980)	1891 (1891)
		Total (FE)	104000 (---)	47436	2217	26056 (---)	25478 (---)	22981	2497
Sub-Total: University Grants Commission		GoB	1963816	30551	599714	284960	585752	15086	570666
		Project Loan/Grant (RPL/G)	80000 (80000)	34656 (34656)	2142 (2142)	18856 (18856)	21871 (21871)	19980 (19980)	1891 (1891)
		Own Fund	1500	1082	---	---	---	---	---
		Total (FE)	2045316 (---)	66289	601855	303816 (---)	607623 (---)	35066	572557

Annual Development Programme of 2023-2024 (Investment)

Sector: 13-Education, Sub-Sector: 62-University Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Total: 13-Education		GoB	14214603	719655	4232007	1276823	2389463	396920	1992543
		Project Loan/Grant (RPL/G)	1672815 (1572574)	232419 (219348)	175684 (161490)	487141 (449656)	360661 (334671)	168765 (153863)	191896 (180808)
		Own Fund	1500	1082	---	---	---	---	---
		Total (FE)	15888918 (---)	953156	4407691	1763964 (---)	2750124 (---)	565685	2184439
		CD/VAT	---	---	---	3428	30000	---	---

14-Science and IT

Sector wise summary in the Annual Development Programme 2023-2024

Sector-14: Science and Information Technology

14.1 Introduction:

The main aim of the Science & IT sector is to bring out development through research in science and technology, development, dissemination and successful application of the results with a view to establish 'Digital Bangladesh'. For this purpose, a number of projects are being taken and implemented in the sector.

14.2 Projections and Strategies in the 8th Five Year Plan:

The Ministry of Science and Technology and the Information and Communication Technology Division prioritized the use of digital innovation strategies to meet the objectives of their ministries/division; strengthening the supply side to accelerate physical infrastructure; developing human resources and creating and exploiting new knowledge through research and development; support the development and competitiveness of ICT industries in the private sector through optimal use of information and communication technology innovation; accelerating investment and innovation by empowering the ICT sector to create global success stories by using domestic markets as the first stepping stone to future greatness; harnessing the potential of the Fourth Industrial Revolution and achieving SDG through optimal use of the digital economy; strategies to adapt to the innovations of the 4IR and harness its immense potential. Allocation of ADP to Science and Information Technology Sector in 8th Five Year Plan:

	(BDT in crore)	
Fiscal year	2023-24	2024-2025
Financial projection	14,630	18,010

14.3 Project Number and Allocation Amount:

Ministries/departments under Science and Information Technology Sector namely: i) Ministry of Science and Technology ii) Information and Communication Technology Division. The Total allocation of Tk. 5321.36 crore (GoB Tk. 4347.29 crore and project loan/ grant Tk. 974.07 crore) and there are 45 investment projects and 03 technical assistance projects out of a total of 48 ongoing projects in the ADP of FY 2023-24 under this sector. The number of unapproved new projects under this sector is 32. It includes 17 projects under the Ministry of Science and Technology and 15 under the ICT Division. Besides, the number of projects targeted for completion under this sector is 19.

14.4 Notable activities for the financial year 2023-24:

Some of the projects which are now being implemented under the Ministry of Science and Technology are Isotope Production and its Application in Medical Treatment; Establishment of Modern Positron Emission Tomography and Computed Tomography (PETCT) Technology for Nuclear Medicine based Cancer Treatment; Establishment of Institute (INMAS) in 8 Medical College Hospital; Establishment of Institute of Bioequivalence Studies and Pharmaceutical Sciences; Establishment of National Gene Bank; Establishment of Bangabandhu Sheikh Mujibur Rahman Novo theater Rajshahi; Establishment of Hydrogen Research Laboratory; Establishment of Safe and Healthy Dried Fish Processing and Indoor Farming Research Facilities at BCSIR Dhaka

and Chittagong Centers; Enrichment of Chemical Metrology infrastructure etc. Besides, installation of physical security system of Rooppur nuclear power plant and construction and extension of railway line, establishment of external telecommunication network for Rooppur nuclear power plant, establishment of mobile laboratory of BCSIR, establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre in the divisional city and establishment of Bangabandhu Sheikh Mujibur Rahman Space Observatory etc. have been included in the action plan. Initiatives have been taken to implement significant projects including the 2nd phase project to increase the capacity of the Bangladesh Ocean Research Institute at Cox's Bazar.

Establishment of IT/Hi-Tech Park by the Department of Information and Communication Technology under the Science and Information Technology Sector to provide connectivity up to the Union level for mutual information exchange between various Ministries/Departments, Directorates, Directorates, District and Upazila administrations. Establishing Digital Connectivity (EDC) is under implementation. The 'Enhancing Digital Government and Economy (EDGE)' project has been adopted to implement learning and earning projects to create free-lancers in ICT, to create a supportive environment for the expansion of digital economy in Bangladesh, and to implement supplementary activities to make the government digital and economy friendly. 'Establishing a secure email and digital literacy center for the government of Bangladesh' with the aim of ensuring cyber security and secure e-mail among government agencies through information on the Internet; 'Implementation of the Bengali language enrichment project in information technology through research and development' with the aim of establishing Bengali computing as a leading language on the global platform, activities such as 'Increasing skills in information technology and empowering all disabled persons with neuro-developmental disorders through employment', 'implementation of Skill Development for Mobile Application and Gaming Industry Project,' implementation of 'Access to Information Project' to facilitate access to government services across the country are ongoing. Apart from this, various projects have been undertaken to provide ICT network connectivity in remote areas, set up a CA monitoring system in CCA office, and set up Sheikh Kamal IT Training and Incubation Center (14).

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:14-Science and IT

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	45	4815.01	3873.68	941.33	538.33	18.43
2	Technical Assistance	3	130.44	109.93	20.51	20.5	0
3	New Project's Allocation (Block)	--	375.91	363.68	12.23	--	--
Total Sector's Science and IT		48	5321.36	4347.29	974.07	558.83	18.43

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:14-Science and IT

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Planning Division	1	14.93	14.93	0.00	17.13	4.90	12.23
2	Ministry of Science and Technology	23	2961.59	2961.59	0.00	311.78	311.78	0.00
3	Information and Communication Technology (ICT) Division	24	1968.93	1007.09	961.84	47.00	47.00	0.00
Total Sector's		48	4945.45	3983.61	961.84	375.91	363.68	12.23

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangabandhu Sheikh Mujibur Rahman Novotheatre

Ongoing Projects

* 1	224019800 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rajshahi (2nd Revised) (01/07/2017 - 30/06/2023) Approved	GoB	25260	558	13677	10751	272	268	4
		Total (FE)	25260 (6714)	558	13677	10751 (1439)	272 (---)	268	4
2	224315600 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Barishal Project. (01/01/2020 - 31/12/2023) Approved	GoB	41200	107	4890	5260	17500	400	17100
		Total (FE)	41200 (8450)	107	4890	5260 (---)	17500 (---)	400	17100
3	224346200 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rangpur (01/01/2021 - 30/06/2024) Approved	GoB	41765	22	955	2000	18895	480	18415
		Total (FE)	41765 (8720)	22	955	2000 (---)	18895 (---)	480	18415
		CD/VAT	1560	---	---	---	---	---	---
4	224366400 - Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Khulna Project. (01/01/2022 - 31/12/2024) Approved	GoB	55384	---	---	35	3500	347	3153
		Total (FE)	55384 (8875)	---	---	35 (---)	3500 (---)	347	3153
		CD/VAT	1550	---	---	---	---	---	---
Sub-Total: Bangabandhu Sheikh Mujibur Rahman Novotheatre		GoB	163609	687	19522	18046	40167	1495	38672
		Total (FE)	163609 (32759)	687	19522	18046 (1439)	40167 (---)	1495	38672
		CD/VAT	3110	---	---	---	---	---	---

Implementing Agency: Bangladesh Council of Scientific and Industrial Research (BCSIR)

Ongoing Projects

* 5	223012200 - Establishment of Institute of Bio-equivalence Studies and Pharmaceuticals Sciences (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	10632	268	7384	1019	1931	235	1696
		Total (FE)	10632 (5851)	268	7384	1019 (672)	1931 (864)	235	1696
		CD/VAT	---	---	---	---	28	---	---
6	224287700 - Establishment of Research Facilities on processing of safe and healthy dry Fish and Indoor Farming at BCSIR centre Dhaka and Chattogram (01/04/2019 - 31/12/2023) Approved	GoB	8900	519	4203	3113	809	174	635
		Total (FE)	8900 (---)	519	4203	3113 (---)	809 (---)	174	635
		CD/VAT	1	---	---	---	---	---	---
* 7	224305200 - Mobile science exhibition - BCSIR (1st Revised) (01/07/2019 - 30/06/2023) Approved	GoB	2645	30	1725	187	691	322	369
		Total (FE)	2645 (---)	30	1725	187 (---)	691 (---)	322	369

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
8	224337600 - Augmentation of Technical Competency for Food Product Processing Research of IFST (01/04/2021 - 31/03/2024) Approved	GoB	4849	263	465	2584	1265	279	986
		Total (FE)	4849 (999)	263	465	2584 (881)	1265 (---)	279	986
		CD/VAT	16	---	---	14	---	---	---
9	224356900 - Establishment of Facilities for Light Engineering Sector and E-Waste Processing (01/01/2022 - 30/06/2024) Approved	GoB	5750	---	---	2178	2752	379	2373
		Total (FE)	5750 (3529)	---	---	2178 (1862)	2752 (1667)	379	2373
Sub-Total: Bangladesh Council of Scientific and Industrial Research (BCSIR)		GoB	32776	1080	13777	9081	7448	1389	6059
		Total (FE)	32776 (10378)	1080	13777	9081 (3415)	7448 (2531)	1389	6059
		CD/VAT	17	---	---	14	28	---	---

Implementing Agency: Bangladesh Atomic Energy Commission

Ongoing Projects

10	224237700 - Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar (1st Revised) (01/07/2018 - 30/06/2025) Approved	GoB	70300	645	14597	10909	35211	811	34400
		Total (FE)	70300 (33923)	645	14597	10909 (7936)	35211 (25600)	811	34400
		CD/VAT	---	---	---	---	500	---	---
11	224247100 - Balancing, Modernization, Refurbishment and Extension (BMRE) of Safety Facilities of 3 MW Research Reactor Facility at AERE, Savar, Dhaka (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	8544	497	5096	1829	1022	189	833
		Total (FE)	8544 (4180)	497	5096	1829 (255)	1022 (246)	189	833
		CD/VAT	---	---	---	162	---	---	---
12	224326800 - Strengthening of existing gamma source of Bangladesh Atomic Energy Commission (1st Revised) (01/01/2021 - 30/06/2024) Approved	GoB	5232	58	80	2086	2990	419	2571
		Total (FE)	5232 (4391)	58	80	2086 (1959)	2990 (2571)	419	2571
		CD/VAT	---	---	---	---	215	---	---
13	224342000 - Modernization and Strengthening of Services and Research Facilities of the Institute of Tissue Banking and Biomaterial Research. (01/07/2021 - 30/06/2025) Approved	GoB	17380	228	299	2553	3746	415	3331
		Total (FE)	17380 (1995)	228	299	2553 (---)	3746 (---)	415	3331

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
14	224347000 - Enhance Capacity Buildup and Development of Research and Services at 3 Divisions (Chemistry Division, Health Physics Division and Experimental Physics Division) Atomic Energy Centre, Dhaka (01/07/2021 - 30/06/2024) Approved	GoB	4498	33	172	1342	1872	212	1660
		Total (FE)	4498 (3112)	33	172	1342 (900)	1872 (1312)	212	1660
		CD/VAT	150	---	---	28	100	---	---
15	224366300 - Enhance Capacity of Institute of Nuclear Medicine and Allied Sciences (INMAS) at Mitford, Comilla, Faridpur, Barishal and Bogura. (01/07/2022 - 30/06/2025) Approved	GoB	21479	---	---	1020	13200	690	12510
		Total (FE)	21479 (12801)	---	---	1020 (630)	13200 (9000)	690	12510
Sub-Total: Bangladesh Atomic Energy Commission		GoB	127433	1461	20244	19739	58041	2736	55305
		Total (FE)	127433 (60402)	1461	20244	19739 (11680)	58041 (38729)	2736	55305
		CD/VAT	150	---	---	190	815	---	---

Implementing Agency: Bangladesh Atomic Energy Regulatory Authority

Ongoing Projects

16	224295200 - Development of Nuclear Regulatory Infrastructure for Bangladesh Atomic Energy Regulatory Authority to Supervise the Nuclear Safety of Rooppur Nuclear Power Plant (01/07/2019 - 31/12/2025) Approved	GoB	171063	31383	278	13050	18126	15666	2460
		Total (FE)	171063 (101486)	31383	278	13050 (12000)	18126 (14000)	15666	2460
Sub-Total: Bangladesh Atomic Energy Regulatory Authority		GoB	171063	31383	278	13050	18126	15666	2460
		Total (FE)	171063 (101486)	31383	278	13050 (12000)	18126 (14000)	15666	2460

Implementing Agency: National Institute of Biotechnology

Ongoing Projects

* 17	224247600 - Establishment of National Gene Bank (1st Revised) (01/03/2018 - 30/06/2023) Approved	GoB	50400	650	25689	12206	10544	480	10064
		Total (FE)	50400 (1880)	650	25689	12206 (---)	10544 (---)	480	10064
* 18	224337500 - Establishment of Center for Next Generation Sequencing and Analytics (01/07/2021 - 30/06/2023) Approved	GoB	4480	201	665	2672	891	245	646
		Total (FE)	4480 (32)	201	665	2672 (---)	891 (32)	245	646
* 19	224340000 - Establishment of Advanced Laboratory Facilities for Transgenic and Space Research (01/07/2021 - 30/06/2023) Approved	GoB	3025	71	822	1144	938	120	818
		Total (FE)	3025 (27)	71	822	1144 (---)	938 (27)	120	818

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 63-Science and Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: National Institute of Biotechnology		GoB	57905	922	27176	16022	12373	845	11528
		Total (FE)	57905 (1939)	922	27176	16022 (---)	12373 (59)	845	11528

Implementing Agency: National Museum of Science & Technology

Ongoing Projects

20	224339900 - Bangabandhu Sheikh Mujibur Rahman Space Observatory (01/07/2021 - 31/12/2024) Approved	GoB	21339	13	5	649	5420	220	5200
		Total (FE)	21339 (---)	13	5	649 (---)	5420 (---)	220	5200
Sub-Total: National Museum of Science & Technology		GoB	21339	13	5	649	5420	220	5200
		Total (FE)	21339 (---)	13	5	649 (---)	5420 (---)	220	5200

Implementing Agency: Bangladesh Oceanographic Research Institute

Ongoing Projects

21	224359400 - Bangladesh Oceanographic Research Institute (2nd Phase) Project (01/04/2022 - 31/03/2025) Approved	GoB	44394	---	---	1466	21234	262	20972
		Total (FE)	44394 (14385)	---	---	1466 (---)	21234 (900)	262	20972
Sub-Total: Bangladesh Oceanographic Research Institute		GoB	44394	---	---	1466	21234	262	20972
		Total (FE)	44394 (14385)	---	---	1466 (---)	21234 (900)	262	20972

Implementing Agency: Ministry of Science and Technology

Ongoing Projects

22	224295300 - Establishment of Physical Protection System (PPS) of RNPP (01/10/2019 - 31/12/2024) Approved	GoB	344905	1688	31598	1701	116400	905	115495
		Total (FE)	344905 (270390)	1688	31598	1701 (---)	116400 (112855)	905	115495
23	224360900 - Establishing External Telecommunication Network for Rooppur Nuclear Power Plant. (01/04/2021 - 30/09/2023) Approved	GoB	37884	481	172	600	16950	6599	10351
		Total (FE)	37884 (11362)	481	172	600 (150)	16950 (5500)	6599	10351
		CD/VAT	---	---	---	---	1000	---	---
Sub-Total: Ministry of Science and Technology		GoB	382789	2169	31770	2301	133350	7504	125846
		Total (FE)	382789 (281752)	2169	31770	2301 (150)	133350 (118355)	7504	125846
		CD/VAT	---	---	---	---	1000	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Computer Council (BCC)

Ongoing Projects

* 24	224023000 - Establishment of Innovation Design and Entrepreneurship Academy (IDEA) (1st Revised) (01/07/2016 - 30/06/2023) Approved	GoB	27165	11993	2133	5069	5000	4700	300
		Total (FE)	27165 (---)	11993	2133	5069 (---)	5000 (---)	4700	300
25	224023300 - Enhancement of Bangla Language in ICT Through Research & Development (1st Revised) (01/07/2016 - 30/06/2024) Approved	GoB	15897	1180	1063	400	700	350	350
		Total (FE)	15897 (---)	1180	1063	400 (---)	700 (---)	350	350
26	224145000 - Digital Sylhet City (2nd Revised) (01/11/2017 - 30/06/2024) Approved	GoB	3020	1036	190	1058	682	209	473
		Total (FE)	3020 (---)	1036	190	1058 (---)	682 (---)	209	473
27	224230100 - Establishment of secured e-mail for Government and Digital Literacy Center (2nd Revised) (01/03/2018 - 31/12/2023) Approved	GoB	17843	4613	9825	1200	2173	607	1566
		Total (FE)	17843 (---)	4613	9825	1200 (---)	2173 (---)	607	1566
28	224293800 - Strengthening of BGD e-GOV CIRT (01/07/2019 - 30/06/2024) Approved	GoB	14671	3710	2359	3000	2000	1335	665
		Total (FE)	14671 (---)	3710	2359	3000 (---)	2000 (---)	1335	665
* 29	224346100 - Strengthening of Government Video Conferencing Platform (01/07/2021 - 30/06/2023) Approved	GoB	4734	52	---	3032	1600	530	1070
		Total (FE)	4734 (---)	52	---	3032 (---)	1600 (---)	530	1070

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 30	224023200 - Development of National ICT Infra-Network for Bangladesh Government (Phase-III) "info-Saker Phase-3 (3rd Revised) (01/01/2017 - 30/06/2023) Approved Source of Foreign Financing: Exim Bank, China	GoB	91401	8370	71319	6800	4881	783	4098
		Project Loan/Grant (RPL/G)	122741 (---)	24105 (---)	98636 (---)	---	---	---	---
		Total (FE)	214142 (---)	32475	169955	6800 (---)	4881 (---)	783	4098
		CD/VAT	3711	22581	22581	---	---	---	---
31	224350700 - Enhancing Digital Government & Economy (EDGE) (01/01/2022 - 31/12/2026) Approved Source of Foreign Financing: World Bank	GoB	3459	10	---	205	400	160	240
		Project Loan/Grant (RPL/G)	250706 (250706)	123 (123)	---	3000 (3000)	45000 (45000)	30000 (30000)	15000 (15000)
		Total (FE)	254165 (---)	133	---	3205 (---)	45400 (---)	30160	15240
		CD/VAT	7082	---	---	---	---	---	---
Sub-Total: Bangladesh Computer Council (BCC)		GoB	178190	30964	86889	20764	17436	8674	8762
		Project Loan/Grant (RPL/G)	373447 (250706)	24228 (123)	98636 (---)	3000 (3000)	45000 (45000)	30000 (30000)	15000 (15000)
		Total (FE)	551637 (---)	55192	185526	23764 (---)	62436 (---)	38674	23762
		CD/VAT	10793	22581	22581	---	---	---	---

Implementing Agency: Bangladesh Hi-Tech Park Authority

Ongoing Projects

* 32	224023400 - Establishment of Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi (3rd Revised) (01/07/2016 - 30/06/2023) Approved	GoB	33551	2022	19901	6000	4806	508	4298
		Total (FE)	33551 (---)	2022	19901	6000 (---)	4806 (---)	508	4298
33	224023500 - Establishment of Sheikh Kamal IT Training & Incubation Centre (2nd Revised) (01/01/2017 - 31/12/2023) Approved	GoB	53354	4931	17961	16014	14227	2876	11351
		Total (FE)	53354 (---)	4931	17961	16014 (---)	14227 (---)	2876	11351
34	224290800 - Establishment of Basic Infrastructure for Bangabandhu Hi-Tech City-2 (1st Revised) (01/07/2019 - 31/12/2023) Approved	GoB	38493	688	12852	6438	7000	270	6730
		Total (FE)	38493 (---)	688	12852	6438 (---)	7000 (---)	270	6730

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
35	224319600 - Establishment of Sheikh Kamal IT Training and Incubation Center (11) (1st Revised) (01/07/2020 - 30/06/2025) Approved	GoB	83718	575	4372	5608	6000	500	5500
		Total (FE)	83718 (---)	575	4372	5608 (---)	6000 (---)	500	5500
36	224356800 - Basic Infrastructure Development of "Sheikh Hasina Institute of frontier technology (SHIFT) (01/01/2022 - 31/12/2026) Approved	GoB	150332	---	---	400	6000	1000	5000
		Total (FE)	150332 (---)	---	---	400 (---)	6000 (---)	1000	5000
37	224359100 - Establishment of Sheikh Kamal IT Training and Incubation Center (14 Nos) (01/07/2022 - 30/06/2027) Approved	GoB	111463	---	---	865	3000	366	2634
		Total (FE)	111463 (---)	---	---	865 (---)	3000 (---)	366	2634
38	224126000 - Establishment of IT/Hi-Tech Park at District Level (12Districts) (1st Revised) (01/07/2017 - 30/06/2024) Approved Source of Foreign Financing: India	GoB	30209	3915	1812	1144	5500	5000	500
		Project Loan/Grant (RPL/G)	154400 (---)	530 (---)	14950 (---)	1654 (---)	40300 (---)	300 (---)	40000 (---)
		Total (FE)	184609 (---)	4445	16762	2798 (---)	45800 (---)	5300	40500
		CD/VAT	8200	---	---	---	---	---	---
39	224335600 - Digital Entrepreneurship and Innovation Eco-System Development Project (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	9806	44	---	44	1480	61	1419
		Project Loan/Grant (RPL/G)	25500 (25500)	529 (529)	76 (76)	1469 (1469)	8833 (8833)	3064 (3064)	5769 (5769)
		Total (FE)	35306 (---)	573	76	1513 (---)	10313 (---)	3125	7188
Sub-Total: Bangladesh Hi-Tech Park Authority		GoB	510926	12174	56897	36513	48013	10581	37432
		Project Loan/Grant (RPL/G)	179900 (25500)	1059 (529)	15026 (76)	3123 (1469)	49133 (8833)	3364 (3064)	45769 (5769)
		Total (FE)	690826 (---)	13233	71923	39636 (---)	97146 (---)	13945	83201
		CD/VAT	8200	---	---	---	---	---	---

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Information & Communication Technology (ICT) Division

Ongoing Projects

* 40	224022700 - Skill Development for Mobile Game and Application (3rd Revised) (01/07/2016 - 30/06/2023) Approved	GoB	33009	2482	---	4500	4000	3341	659
		Total (FE)	33009 (---)	2482	---	4500 (---)	4000 (---)	3341	659
* 41	224253300 - Development of ICT Infrastructure, Human Resources and Technology Skills in the National Parliament Secretariate) (3rd Revised) (01/07/2017 - 30/06/2023) Approved	GoB	7060	471	4286	1500	803	273	530
		Total (FE)	7060 (---)	471	4286	1500 (---)	803 (---)	273	530
42	224349600 - Digital Interactive Knack for Knowledgeable Human Assests (DIKKHA) (01/07/2021 - 30/06/2024) Approved	GoB	2750	8	10	285	700	693	7
		Total (FE)	2750 (---)	8	10	285 (---)	700 (---)	693	7
Sub-Total: Information & Communication Technology (ICT) Division		GoB	42819	2961	4296	6285	5503	4307	1196
		Total (FE)	42819 (---)	2961	4296	6285 (---)	5503 (---)	4307	1196

Implementing Agency: Department of Information & Communication Technology

Ongoing Projects

43	223046200 - Her Power Project: Empowerment of Women Through ICT Frontier Initiative (01/07/2022 - 30/06/2025) Approved	GoB	25003	---	---	300	800	578	222
		Total (FE)	25003 (---)	---	---	300 (---)	800 (---)	578	222
44	224317800 - Establishment of Sheikh Russell Digital Lab (Phase II) (1st Revised) (01/07/2020 - 30/06/2024) Approved	GoB	93619	979	36744	35073	15457	8000	7457
		Total (FE)	93619 (---)	979	36744	35073 (---)	15457 (---)	8000	7457

Annual Development Programme of 2023-2024 (Investment)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
45	224351900 - Establishing Digital Connectivity (01/12/2021 - 30/11/2025) Approved Source of Foreign Financing: China	GoB	250516	77	---	772	4000	2786	1214
		Project Loan/Grant (RPL/G)	337858 (---)	---	---	---	---	---	---
		Total (FE)	588374 (---)	77	---	772 (---)	4000 (---)	2786	1214
Sub-Total: Department of Information & Communication Technology	GoB	369137	1056	36744	36145	20257	11364	8893	
	Project Loan/Grant (RPL/G)	337858 (---)	---	---	---	---	---	---	
	Total (FE)	706995 (---)	1056	36744	36145 (---)	20257 (---)	11364	8893	
Total: 14-Science and IT	GoB	2102379	84870	297598	180061	387368	65043	322325	
	Project Loan/Grant (RPL/G)	891205 (276206)	25287 (652)	113662 (76)	6123 (4469)	94133 (53833)	33364 (33064)	60769 (20769)	
	Total (FE)	2993584 (503101)	110157	411260	186184 (28684)	481501 (174574)	98407	383094	
	CD/VAT	22269	22581	22581	204	1843	---	---	

15-Social Protection

Sector wise summary in the Annual Development Programme 2023-2024

Sector-15: Social Security

15.1 Introduction:

Achievement of Bangladesh in social development is significant. The dedication of the current government includes poverty reduction, human resource development, providing financial assistance to poor helpless & debilitated people and inclusion of each and every one of the societies into the mainstream irrespective of caste and religion. Bangladesh has made remarkable improvements in financial growth achievement and poverty reduction. The government is working robustly towards decreasing the rate of extreme poverty to the minimum possible level by the fiscal year 2030-31. One of the significant policies of the country's financial system is to provide social security. The principal objective of social security is the overall development of the society through improvement of the quality of life of individuals. 2.2 percent of the GDP of Bangladesh is spent on social security activities.

15.2 Projection on the 8th Five-Year Plan and work plan:

In the 8th Five Year Plan, an inclusive social security program has been mentioned for all citizens, which will play an important role in poverty alleviation, elimination of inequalities and human resource development, unemployment reduction & economic growth. ADP allocation in social security sector in the 8th Five Year Plan is as follows-

(BDT in crore)

Fiscal Year	2023-24	2024-25
Financial Projection	9270	10000

15.3 Number of projects and Amount of Allocation:

In the ADP of FY 2023-24 includes sub-sectors under the social security sector namely- (i) social welfare, (ii) women & children affairs, (iii) liberation war affairs (iv) disaster & relief, (v) food security, (vi) unemployment, (vii) old age and (viii) disability . Under this sector the total allocation is BDT 3318.66 crore (GoB TK 3018.09 crore & Project Loan/Grant Tk 300.57 crore) and a total of 41 projects (investment 35 + technical assistance 6) are included. In the ADP of FY 2023-24 under this sector there are 46 projects in the list of unapproved new projects and 6 projects in the list of unallocated unapproved new projects for facilitating foreign assistance. It is to be noted that among the ongoing projects under this sector in the fiscal year 2023-24, 18 projects (investment 15 & technical assistance 3) are included in the list of projects to be completed.

15.4 Noteworthy activities in 2023-24 FY:

The projects under the Social Security sector in the ADP of FY 2023-24 will be implemented to ensure the welfare of the debilitated, disadvantaged, neglected, physically handicapped and orphan. In addition, one of the significant characteristics of this sector is providing financial grants in case of undertaking and implementing welfare projects under private initiatives besides government activities. Projects taken in the socio-economic sector under private initiatives will play a role in the development of the orphan, disabled and backward population of the society.

Besides, projects under this sector to be implemented by the Ministry of Women and Children Affairs will play a significant role in ensuring women's and children's rights. A number of investment and technical assistance

projects are ongoing to accelerate social development by ensuring the participation of all women in economic activities and ensuring legitimate rights & equality of women besides restoring children's rights & eliminating gender discrimination.

A notable projects have been undertaken to restore historical establishments of the liberation war, cemeteries of the martyred freedom fighters, construction of freedom fighter complex buildings in each and every district and upazilas and to motivate the new generations in the concept of liberation war and commemorate the martyred allied during the liberation war.

Sector Summary in the Annual Development Programme for the Fiscal Year 2023-2024

Sector:15-Social Protection

(BDT in lac)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	Investment	35	2828.3	2761.09	67.21	0	0
2	Technical Assistance	6	249.54	16.19	233.35	119.91	0
3	New Project's Allocation (Block)	--	240.82	240.81	0.01	--	--
Total Sector's Social Protection		41	3318.66	3018.09	300.57	119.91	--

Ministry/Division Allocation & Block Allocation Summary in the Annual Development Programme of FY 2023-2024

Sector:15-Social Protection

(BDT in Crore)

SL. No	Sector/Programme	Allocation of FY 2023-2024				Block Allocation FY 2023-2024		
		No. of Project	Total	GOB	Project Loan/Grant	Total	GOB	Project Loan/Grant
1	2	3	4	5	6	7	8	9
1	Ministry of Social Welfare	16	942.84	737.27	205.57	73.84	73.84	0.00
2	Ministry of Women and Children's Affairs	14	932.65	837.66	94.99	41.88	41.87	0.01
3	Ministry of Liberation War Affairs	11	1202.35	1202.35	0.00	125.10	125.10	0.00
Total Sector's		41	3077.84	2777.28	300.56	240.82	240.81	0.01

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 65-Social Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh National Social Welfare Council

Ongoing Projects

* 1	224307900 - Construction of Social Welfare Bhaban (01/07/2018 - 30/06/2023) Approved	GoB	6601	20	980	2250	3000	20	2980
		Total (FE)	6601 (---)	20	980	2250 (---)	3000 (---)	20	2980
Sub-Total: Bangladesh National Social Welfare Council		GoB	6601	20	980	2250	3000	20	2980
		Total (FE)	6601 (---)	20	980	2250 (---)	3000 (---)	20	2980

Implementing Agency: Department of Social Services

Ongoing Projects

2	224256700 - Constructin/Re-Construction of Sarkari Shishu Paribar & Chhotomoni Nibas (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	38521	58	3296	4500	29822	218	29604
		Total (FE)	38521 (---)	58	3296	4500 (---)	29822 (---)	218	29604
* 3	224290300 - Reconstruction of Distressed People & Children training and Rehabilitation Center, Konabari, Gazipur (01/07/2019 - 30/06/2023) Approved	GoB	8166	40	---	5860	2100	90	2010
		Total (FE)	8166 (---)	40	---	5860 (---)	2100 (---)	90	2010
* 4	224300900 - Establishment of Mohanganj Social Welfare Orphanage, Netrokona (01/07/2019 - 30/06/2023) Approved	GoB	505	---	99	405	1	---	1
		Own Fund	128	---	---	---	---	---	---
		Total (FE)	633 (---)	---	99	405 (---)	1 (---)	---	1
* 5	224326000 - Establishment of 25 beded Shanti Nibas 8 Sarkari Shishu Paribar Project (1st Revised) (01/07/2020 - 30/06/2023) Approved	GoB	8201	147	400	6629	1	---	1
		Total (FE)	8201 (---)	147	400	6629 (---)	1 (---)	---	1
6	224342800 - Prottoy: Development Through Youth Training (01/07/2021 - 30/06/2024) Approved	GoB	4003	570	---	1000	2430	2430	---
		Own Fund	978	1	1	---	---	---	---
		Total (FE)	4981 (---)	571	1	1000 (---)	2430 (---)	2430	---
7	224343000 - Socio-economic development of debilitated, widowed, husband-abandoned women and extremely poor population through training of income-generating activities. (01/07/2021 - 31/12/2023) Approved	GoB	3053	646	149	1383	500	500	---
		Own Fund	822	1	1	---	---	---	---
		Total (FE)	3875 (---)	647	150	1383 (---)	500 (---)	500	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 65-Social Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 8	224349900 - Intensive supervision and Security at Eighty Five Sarkari Shishu Paribar through Controlled Entry and Digital Monitoring Management (01/07/2021 - 30/06/2023) Approved	GoB	4681	4	---	4595	1	---	1
		Total (FE)	4681 (---)	4	---	4595 (---)	1 (---)	---	1
* 9	224350000 - Mobile servicing, driving, TV-fridge repair and tailor science and embroidery training for socio-economic development of backward communities (01/07/2021 - 30/06/2023) Approved	GoB	727	129	---	500	97	97	---
		Own Fund	182	1	1	---	---	---	---
		Total (FE)	909 (---)	130	1	500 (---)	97 (---)	97	---
10	224351700 - Rehabilitation and socio-economic development of the distressed and helpless people of Islampur, Melandah Bakshiganj Upazila of Jamalpur District through various trade trainings. (01/10/2021 - 30/09/2023) Approved	GoB	1676	---	---	500	1146	1146	---
		Own Fund	419	---	---	---	---	---	---
		Total (FE)	2096 (---)	---	---	500 (---)	1146 (---)	1146	---
11	224351800 - Poverty alleviation through trade-based skills development and income generating capacity by training the destitute, helpless and poor people of Kotalipara, Tungipara and Moksudpur upazilas of Gopalganj district (01/10/2021 - 30/09/2023) Approved	GoB	1836	---	---	500	1336	1321	15
		Own Fund	460	---	---	---	---	---	---
		Total (FE)	2296 (---)	---	---	500 (---)	1336 (---)	1321	15
Sub-Total: Department of Social Services		GoB	71369	1595	3944	25872	37434	5802	31632
		Own Fund	2988	3	3	---	---	---	---
		Total (FE)	74357 (---)	1598	3947	25872 (---)	37434 (---)	5802	31632

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Shishu Academy

Ongoing Projects

12	224355800 - Preliminary development & protection of and swimming amenities for children through community based integrated child care center project (01/01/2022 - 31/12/2024) Approved Source of Foreign Financing: USA	GoB	21762	---	---	1190	7377	7182	195	
		Project Loan/Grant (RPL/G)	5421 (---)	---	---	800 (---)	1807 (---)	1807 (---)	---	---
		Total (FE)	27183 (---)	---	---	1990 (---)	9184 (---)	8989	195	
Sub-Total: Bangladesh Shishu Academy		GoB	21762	---	---	1190	7377	7182	195	
		Project Loan/Grant (RPL/G)	5421 (---)	---	---	800 (---)	1807 (---)	1807 (---)	---	---
		Total (FE)	27183 (---)	---	---	1990 (---)	9184 (---)	8989	195	

Implementing Agency: Ministry of Women and Children's Affairs

Ongoing Projects

13	224026200 - Multi-Sectoral Programme for Preventing Violence Against Women (4th Phase) (2nd Revised) (01/07/2016 - 31/12/2023) Approved Source of Foreign Financing: DANIDA	GoB	10708	6376	113	2100	2119	2091	28	
		Project Loan/Grant (RPL/G)	5342 (---)	4592 (---)	357 (---)	---	---	---	---	---
		Total (FE)	16050 (---)	10968	470	2100 (---)	2119 (---)	2091	28	
Sub-Total: Ministry of Women and Children's Affairs		GoB	10708	6376	113	2100	2119	2091	28	
		Project Loan/Grant (RPL/G)	5342 (---)	4592 (---)	357 (---)	---	---	---	---	---
		Total (FE)	16050 (---)	10968	470	2100 (---)	2119 (---)	2091	28	

Implementing Agency: Directorate of Women Affairs

Ongoing Projects

* 14	224026600 - Establishment of 20 Day-care Centers (1st Revised) (01/03/2016 - 28/02/2023) Revised Unapproved	GoB	6887	3901	383	1520	647	600	47
		Total (FE)	6887 (---)	3901	383	1520 (---)	647 (---)	600	47

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
15	224232200 - Establishment of Kishore-Kishori Club (1st Revised) (01/01/2018 - 31/12/2023) Approved	GoB	55156	16843	2290	11169	17481	15825	1656
		Total (FE)	55156 (---)	16843	2290	11169 (---)	17481 (---)	15825	1656
* 16	224327000 - Construction of women training center cum hostel at Shibchor Upazila Madaripur (1st Revised) (01/07/2020 - 30/06/2023) Approved	GoB	2067	49	304	1713	1	---	1
		Total (FE)	2067 (---)	49	304	1713 (---)	1 (---)	---	1
17	931 - Accelerating Action to End Child Marriage in Bangladesh- Phase II (01/01/2023 - 31/12/2024) Approved Source of Foreign Financing: UNFPA	GoB	192	---	---	1	1	1	---
		Project Loan/Grant (RPL/G)	99776 (---)	---	---	---	567 (---)	564 (---)	3 (---)
		Total (FE)	99968 (---)	---	---	1 (---)	568 (---)	565	3
* 18	224294400 - Investment Component for Vulnerable Group Development Programme (ICVGD) (2nd Phase) (1st Revised) (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: WFP	GoB	30999	104	33	3648	23075	23066	9
		Project Loan/Grant (RPL/G)	1775 (---)	1480 (---)	24 (---)	109 (---)	113 (---)	113 (---)	---
		Total (FE)	32774 (---)	1584	57	3757 (---)	23188 (---)	23179	9
19	224300600 - Enhancing Adaptive Capacities of Coastal Communities, especially to Cope with Climate Change Induced Salinity (01/07/2019 - 31/12/2024) Approved Source of Foreign Financing: GEF	GoB	6716	1358	621	1931	2366	2266	100
		Project Loan/Grant (RPL/G)	20971 (---)	6319 (---)	4707 (---)	4522 (---)	4234 (---)	1934 (---)	2300 (---)
		Total (FE)	27687 (---)	7677	5328	6453 (---)	6600 (---)	4200	2400
Sub-Total: Directorate of Women Affairs		GoB	102017	22255	3631	19982	43571	41758	1813
		Project Loan/Grant (RPL/G)	122522 (---)	7799 (---)	4731 (---)	4631 (---)	4914 (---)	2611 (---)	2303 (---)
		Total (FE)	224539 (---)	30054	8362	24613 (---)	48485 (---)	44369	4116

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Jatiyo Mohila Sangstha

Ongoing Projects

* 20	224073400 - Tothyo Apa: Empowerment of Women through ICT to Build Digital Bangladesh (2nd Phase) (01/04/2017 - 30/06/2023) Approved	GoB	58577	29067	5153	7525	10039	9891	148
		Total (FE)	58577 (---)	29067	5153	7525 (---)	10039 (---)	9891	148
21	224332800 - Promotion of Women Entrepreneurs for Economic Empowerment at Grassroot level (01/01/2021 - 31/12/2025) Approved	GoB	42798	6923	933	10500	8625	8490	135
		Total (FE)	42798 (---)	6923	933	10500 (---)	8625 (---)	8490	135
Sub-Total: Jatiyo Mohila Sangstha		GoB	101374	35990	6086	18025	18664	18381	283
		Total (FE)	101374 (---)	35990	6086	18025 (---)	18664 (---)	18381	283

Implementing Agency: Joyeeta Foundation

Ongoing Projects

22	224232100 - Construction of Joyeeta Tower (1st Revised) (01/04/2018 - 31/12/2023) Approved	GoB	16840	214	3693	5250	7374	238	7136
		Total (FE)	16840 (---)	214	3693	5250 (---)	7374 (---)	238	7136
23	224268200 - Capacity Development of Joyeeta Foundation (01/01/2019 - 31/12/2023) Approved	GoB	26299	3695	305	3000	4355	3973	382
		Total (FE)	26299 (---)	3695	305	3000 (---)	4355 (---)	3973	382
Sub-Total: Joyeeta Foundation		GoB	43139	3909	3998	8250	11729	4211	7518
		Total (FE)	43139 (---)	3909	3998	8250 (---)	11729 (---)	4211	7518

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 67-Liberation War Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Jatio Muktiyoddha Council (Jamuka)

Ongoing Projects

24	224366000 - Implementation Project of Bangabandhu's Ideology and Spirit of Liberation War (01/01/2022 - 30/06/2024) Approved	GoB	2195	---	---	389	1454	1449	5
		Total (FE)	2195 (---)	---	---	389 (---)	1454 (---)	1449	5
Sub-Total: Jatio Muktiyoddha Council (Jamuka)		GoB	2195	---	---	389	1454	1449	5
		Total (FE)	2195 (---)	---	---	389 (---)	1454 (---)	1449	5

Implementing Agency: Ministry of Liberation War Affairs

Ongoing Projects

* 25	224104100 - Construction of Upazilla Muktiyoddha Complex (1st Revised) (01/07/2012 - 30/06/2023) Approved	GoB	122354	791	101942	4500	3500	109	3391
		Total (FE)	122354 (---)	791	101942	4500 (---)	3500 (---)	109	3391
26	224133400 - Conservation of Historical sites of Liberation War and Construction of Muktiyoddho Memorial Museum (2nd Revised) (01/07/2017 - 30/06/2024) Approved	GoB	25266	526	12822	4401	4000	110	3890
		Total (FE)	25266 (---)	526	12822	4401 (---)	4000 (---)	110	3890
* 27	224134100 - Construction of Monument for the Martyrs of Mitro Bahini during Liberation War (1st Revised) (Special) (01/07/2017 - 30/06/2023) Approved	GoB	4680	111	567	1544	2213	72	2141
		Total (FE)	4680 (---)	111	567	1544 (---)	2213 (---)	72	2141
* 28	224143800 - Construction of Swadhinata Stambha at Suhrawardy Udyan in Dhaka (3rd Phase) (01/01/2018 - 30/06/2022) Approved	GoB	26544	286	9596	1600	14961	100	14861
		Total (FE)	26544 (---)	286	9596	1600 (---)	14961 (---)	100	14861
* 29	224272600 - Construction of slaughter places used by the Pakistani Hanadar Bahini for mass killing during Liberation war of 1971 and construction of monument (Phase-II) (01/07/2018 - 30/06/2023) Approved	GoB	44240	66	2276	925	7000	40	6960
		Total (FE)	44240 (---)	66	2276	925 (---)	7000 (---)	40	6960
30	224272700 - Preservation and development of burial places of Martyrs and other freedom fighters (1st Revised) (01/07/2018 - 30/06/2024) Approved	GoB	44524	83	5031	3000	6500	216	6284
		Total (FE)	44524 (---)	83	5031	3000 (---)	6500 (---)	216	6284

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 67-Liberation War Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
31	224335800 - Housing Construction Project for the Insolvent Freedom Fighters (01/01/2021 - 31/10/2023) Approved	GoB	412299	792	48412	200000	76839	1200	75639
		Total (FE)	412299 (---)	792	48412	200000 (---)	76839 (---)	1200	75639
* 32	224352500 - Making a full length film on "Operation Jackpot": the Naval Commando operation during the great liberation war of Bangladesh (01/01/2022 - 30/06/2023) Approved	GoB	2350	---	---	2349	1500	1500	---
		Total (FE)	2350 (---)	---	---	2349 (---)	1500 (---)	1500	---
33	224366100 - Ballad of Heroic Voices (01/07/2022 - 31/12/2024) Approved	GoB	4957	---	---	250	2248	2237	11
		Total (FE)	4957 (---)	---	---	250 (---)	2248 (---)	2237	11
Sub-Total: Ministry of Liberation War Affairs		GoB	687213	2656	180646	218569	118761	5584	113177
		Total (FE)	687213 (---)	2656	180646	218569 (---)	118761 (---)	5584	113177

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Investment)

Sector: 15-Social Protection, Sub-Sector: 72-Disability

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Foundation for Development of the Disabled Persons

Ongoing Projects

34	224345700 - Construction of Sports Complex for People with special needs (01/04/2021 - 31/12/2023) Approved	GoB	44754	5	59	1277	30000	687	29313
		Total (FE)	44754 (---)	5	59	1277 (---)	30000 (---)	687	29313
Sub-Total: National Foundation for Development of the Disabled Persons		GoB	44754	5	59	1277	30000	687	29313
		Total (FE)	44754 (---)	5	59	1277 (---)	30000 (---)	687	29313

Implementing Agency: Neuro-Developmental Disability Protection Trust

Ongoing Projects

35	224359200 - Autism and NDD Service Center (01/04/2022 - 31/03/2025) Approved	GoB	5000	---	---	1290	2000	1941	59
		Total (FE)	5000 (---)	---	---	1290 (---)	2000 (---)	1941	59
Sub-Total: Neuro-Developmental Disability Protection Trust		GoB	5000	---	---	1290	2000	1941	59
		Total (FE)	5000 (---)	---	---	1290 (---)	2000 (---)	1941	59
Total: 15-Social Protection		GoB	1096132	72805	199458	299194	276109	89106	187003
		Project Loan/Grant (RPL/G)	133285 (---)	12392 (---)	5088 (---)	5431 (---)	6721 (---)	4418 (---)	2303 (---)
		Own Fund	2988	3	3	---	---	---	---
		Total (FE)	1232405 (---)	85199	204548	304625 (---)	282830 (---)	93524	189306

Annual Development Programme, 2023-2024 (Feasibility Study)

Annual Development Programme, 2023-2024 (Feasibility Study)

(BDT in Crore)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	--	--	--	--	--	--
2	Defence	--	--	--	--	--	--
3	Public Order and Safety	--	--	--	--	--	--
4	Industrial and Economic Services	--	--	--	--	--	--
5	Agriculture	2	3.42	3.42	--	--	--
6	Power and Energy	--	--	--	--	--	--
7	Transport and Communications	4	31.34	31.34	--	--	--
8	Local Government and Rural Development	1	26.00	26.00	--	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	13	32.16	32.16	--	--	--
10	Housing and Community Amenities	2	110.00	110.00	--	--	--
11	Health	--	--	--	--	--	--
12	Religion, Culture and Recreation	--	--	--	--	--	--
13	Education	--	--	--	--	--	--
14	Science and IT	--	--	--	--	--	--
15	Social Protection	--	--	--	--	--	--
Total:		22	202.92	202.92	--	--	--

05-Agriculture

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Agricultural Extension

Ongoing Projects

* 1	Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BARI Part) (01/07/2020 - 30/06/2023) Approved	GoB	487	233	65	165	21	21	---
		Total (FE)	487 (---)	233	65	165 (---)	21 (---)	21	---
* 1.1	222011300 - Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (DAE PART) (01/07/2020 - 30/06/2023) Approved	GoB	195	103	8	70	14	14	---
		Total (FE)	195 (---)	103	8	70 (---)	14 (---)	14	---
* 1.2	222011400 - Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BMDA PART) (01/07/2020 - 30/06/2023) Approved	GoB	41	12	21	7	1	1	---
		Total (FE)	41 (---)	12	21	7 (---)	1 (---)	1	---
* 1.3	222011500 - Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BARRI PART) (01/07/2020 - 30/06/2023) Approved	GoB	207	106	11	84	5	5	---
		Total (FE)	207 (---)	106	11	84 (---)	5 (---)	5	---
* 1.4	222011600 - Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BADC PART) (01/07/2020 - 30/06/2023) Approved	GoB	44	12	26	4	1	1	---
		Total (FE)	44 (---)	12	26	4 (---)	1 (---)	1	---
Sub-Total: Department of Agricultural Extension		GoB	487	233	65	165	21	21	---
		Total (FE)	487 (---)	233	65	165 (---)	21 (---)	21	---

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 05-Agriculture, Sub-Sector: 24-Forestry

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Forest Department

New Projects

2	222016300 - Feasibility study for Forest Ecosystem Conservation and Ecotourism Development of Greater Dinajpur and Rangpur region. (01/01/2023 - 30/06/2024) Approved	GoB	321	---	---	---	321	318	3
		Total (FE)	321 (---)	---	---	---	321 (---)	318	3
Sub-Total: Bangladesh Forest Department		GoB	321	---	---	---	321	318	3
		Total (FE)	321 (---)	---	---	---	321 (---)	318	3
Total: 05-Agriculture		GoB	808	233	65	165	342	339	3
		Total (FE)	808 (---)	233	65	165 (---)	342 (---)	339	3

07-Transport and Communications

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Transport Coordination Authority (DTCA)

Ongoing Projects

1	222010900 - Feasibility Study on Outer Ring Road: Eastern, Western and Northern Part (01/07/2020 - 31/12/2023) Approved	GoB	1603	35	10	1185	372	369	3
		Total (FE)	1603 (---)	35	10	1185 (---)	372 (---)	369	3
2	222014100 - Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation. (01/09/2021 - 31/08/2024) Approved	GoB	4162	11	10	708	1673	1562	111
		Total (FE)	4162 (1295)	11	10	708 (---)	1673 (---)	1562	111
Sub-Total: Dhaka Transport Coordination Authority (DTCA)		GoB	5765	46	20	1893	2045	1931	114
		Total (FE)	5765 (1295)	46	20	1893 (---)	2045 (---)	1931	114

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

3	222012900 - Feasibility Study for Introduction of Electric Traction (Including Overhead Catenary and Sub-Station Construction) of Bangladesh Railway from Narayanganj to Dhaka via Chittagong (01/11/2021 - 30/04/2024) Approved	GoB	1507	4	7	600	893	890	3
		Total (FE)	1507 (647)	4	7	600 (351)	893 (500)	890	3
Sub-Total: Bangladesh Railway		GoB	1507	4	7	600	893	890	3
		Total (FE)	1507 (647)	4	7	600 (351)	893 (500)	890	3

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Telecommunication

Ongoing Projects

4	222015700 - Feasibility Study for a) Establishment of ITU Recognized Telecommunication Conformance Testing Center and founding Telecom Testing Regime in Bangladesh, and b) Establishment of National Academy for Advance Telecommunications Research & Training (NAATRT) (01/01/2023 - 30/09/2023) Approved	GoB	246	---	---	50	196	193	3
		Total (FE)	246 (---)	---	---	50 (---)	196 (---)	193	3
Sub-Total: Department of Telecommunication		GoB	246	---	---	50	196	193	3
		Total (FE)	246 (---)	---	---	50 (---)	196 (---)	193	3
Total: 07-Transport and Communications		GoB	7518	50	27	2543	3134	3014	120
		Total (FE)	7518 (1942)	50	27	2543 (351)	3134 (500)	3014	120

08-Local Government and Rural Development

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 08-Local Government and Rural Development, Sub-Sector: 40-Local Government

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

New Projects

1	224373000 - Feasibility study for important bridge construction on rural roads (01/01/2023 - 30/06/2026) Approved	GoB	8000	---	---	---	2600	2590	10
		Total (FE)	8000 (---)	---	---	---	2600 (---)	2590	10
Sub-Total: Local Government Engineering Department		GoB	8000	---	---	---	2600	2590	10
		Total (FE)	8000 (---)	---	---	---	2600 (---)	2590	10
Total: 08-Local Government and Rural Development		GoB	8000	---	---	---	2600	2590	10
		Total (FE)	8000 (---)	---	---	---	2600 (---)	2590	10

09-Environment, Climate Change(CC) and Water Resources(WR)

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Water Development Board (BWDB)

Ongoing Projects

* 1	222015000 - Feasibility Study for the Management of the Mahananda River in Chapainawabganj District and Padma River Basin in Chapainawabganj, Rajshahi and Natore District. (01/09/2022 - 30/06/2023) Approved	GoB	481	---	---	300	181	181	---
		Total (FE)	481 (---)	---	---	300 (---)	181 (---)	181	---
* 2	222015300 - Feasibility Study for Sustainable River Management in Panchagarh and Thakurgaon District. (01/09/2022 - 30/06/2023) Approved	GoB	498	---	---	300	197	197	---
		Total (FE)	498 (---)	---	---	300 (---)	197 (---)	197	---
3	222015500 - Feasibility Study for Water Resources Management in the Kirtonkhola-Shugandhya-Bishkhali River System (01/07/2022 - 30/09/2023) Approved	GoB	455	---	---	180	275	273	2
		Total (FE)	455 (---)	---	---	180 (---)	275 (---)	273	2
4	222015900 - Feasibility Study on Integrated Development of Goranchatbari Retention Pond in Dhaka City (01/02/2023 - 30/04/2024) Approved	GoB	478	---	---	1	477	477	---
		Total (FE)	478 (---)	---	---	1 (---)	477 (---)	477	---
* 5	224355900 - Updating the Information of the Rivers in Bangladesh and its IT Based Management (01/02/2022 - 31/01/2023) Approved	GoB	448	---	---	173	274	268	6
		Total (FE)	448 (---)	---	---	173 (---)	274 (---)	268	6
* 6	224357100 - Feasibility Study for Integrated Water Resources Management for the Left Bank of Jamuna River System (Phase-1) (01/05/2022 - 30/04/2023) Approved	GoB	481	---	---	160	320	318	2
		Total (FE)	481 (---)	---	---	160 (---)	320 (---)	318	2
7	224357700 - Detailed Study for Riverbank Erosion Prediction and Sustainable Mitigation Strategies for the Medium Rivers in Bangladesh (01/05/2022 - 31/07/2023) Approved	GoB	388	---	---	165	223	223	---
		Total (FE)	388 (---)	---	---	165 (---)	223 (---)	223	---
* 8	224357900 - Feasibility Study for the Management of the Padma River Basin and Rehabilitation of Pabna Irrigation and Rural Development Project in Pabna District. (01/06/2022 - 31/03/2023) Approved	GoB	443	---	---	300	142	142	---
		Total (FE)	443 (---)	---	---	300 (---)	142 (---)	142	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 9	224358100 - Feasibility Study for Integrated Water Resources Management and Development of Naf River Estuary and Land Development of Shahparir Dwip (01/06/2022 - 31/03/2023) Approved	GoB	332	---	---	221	111	109	2
		Total (FE)	332 (---)	---	---	221 (---)	111 (---)	109	2
* 10	224361200 - Feasibility Study for Integrated Water Resource Management & Development of Polder no- 73/1(A+B) & 73/2 under Hatiya upazila in Noakhali District (01/07/2022 - 30/06/2023) Approved	GoB	380	---	---	147	233	233	---
		Total (FE)	380 (---)	---	---	147 (---)	233 (---)	233	---
11	224362300 - Detailed Feasibility Study for Char Stabilization and Livelihood Development Project in the Jamuna River (Pilot Study: Kawakhali Char) (01/07/2022 - 30/09/2023) Approved	GoB	490	---	---	124	366	365	1
		Total (FE)	490 (---)	---	---	124 (---)	366 (---)	365	1
12	224362400 - Detailed Study for Restoration and Development of Water Resources Management System of Polder 31 under Dacope Upazila in Khulna District (01/08/2022 - 31/07/2023) Approved	GoB	437	---	---	250	187	187	---
		Total (FE)	437 (---)	---	---	250 (---)	187 (---)	187	---

New Projects

13	222016100 - Feasibility Study for Integrated and Sustainable Development of Water, Environment, Ecology and Biodiversity in Borni Baor area. (01/02/2023 - 31/10/2023) Approved	GoB	230	---	---	---	230	230	---
		Total (FE)	230 (---)	---	---	---	230 (---)	230	---
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	5540	---	---	2321	3216	3203	13
		Total (FE)	5540 (---)	---	---	2321 (---)	3216 (---)	3203	13
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)		GoB	5540	---	---	2321	3216	3203	13
		Total (FE)	5540 (---)	---	---	2321 (---)	3216 (---)	3203	13

10-Housing and Community Amenities

Annual Development Programme of 2023-2024 (Feasibility Study)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Cox's Bazar Development Authority

Ongoing Projects

1	222012300 - Master Plan Preparation for Cox's Bazar District (01/04/2021 - 31/03/2024) Approved	GoB	19407	---	---	2000	10000	9850	150
		Total (FE)	19407 (---)	---	---	2000 (---)	10000 (---)	9850	150
Sub-Total: Cox's Bazar Development Authority		GoB	19407	---	---	2000	10000	9850	150
		Total (FE)	19407 (---)	---	---	2000 (---)	10000 (---)	9850	150

Implementing Agency: Department of Urban Development

Ongoing Projects

2	222012000 - A Pilot Project on Preparation of Comprehensive Development Plan for Nine Upazilas (01/07/2020 - 31/12/2023) Approved	GoB	3985	179	156	740	1000	745	255
		Total (FE)	3985 (---)	179	156	740 (---)	1000 (---)	745	255
Sub-Total: Department of Urban Development		GoB	3985	179	156	740	1000	745	255
		Total (FE)	3985 (---)	179	156	740 (---)	1000 (---)	745	255
Total: 10-Housing and Community Amenities		GoB	23392	179	156	2740	11000	10595	405
		Total (FE)	23392 (---)	179	156	2740 (---)	11000 (---)	10595	405

Annual Development Programme, 2023-2024 (Technical Assistance)

Annual Development Programme, 2023-2024 (Technical Assistance)

(BDT in Crore)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	TK.	Project Loan/Grant	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	16	240.11	51.68	188.43	135.60	--
2	Defence	--	--	--	--	--	--
3	Public Order and Safety	1	1.78	0.47	1.31	--	--
4	Industrial and Economic Services	5	62.01	0.71	61.30	42.69	--
5	Agriculture	7	51.94	22.15	29.79	--	1.20
6	Power and Energy	5	95.20	4.15	91.05	61.25	--
7	Transport and Communications	12	419.99	156.43	263.56	--	0.16
8	Local Government and Rural Development	2	17.70	6.81	10.89	--	--
9	Environment, Climate Change(CC) and Water Resources(WR)	11	149.08	15.49	133.59	30.00	--
10	Housing and Community Amenities	6	41.16	2.56	38.60	--	--
11	Health	3	42.19	7.35	34.84	33.57	--
12	Religion, Culture and Recreation	1	1.42	0.12	1.30	--	--
13	Education	5	139.79	29.64	110.15	--	--
14	Science and IT	3	130.44	109.93	20.51	20.50	--
15	Social Protection	6	249.54	16.19	233.35	119.91	--
Total:		83	1642.35	423.68	1218.67	443.52	1.36

01

01-General Public Services

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Parliament Secretariat

Ongoing Projects

1	223046000 - Strengthening Parliament's Capacity in Integration of Population and Development Issues (SPCPD) (01/03/2022 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	430 (---)	---	---	50 (---)	100 (---)	100 (---)	---	---
		Total (FE)	430 (---)	---	---	50 (---)	100 (---)	100 (---)	---	---
Sub-Total: Parliament Secretariat		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	430 (---)	---	---	50 (---)	100 (---)	100 (---)	---	---
		Total (FE)	430 (---)	---	---	50 (---)	100 (---)	100 (---)	---	---

Implementing Agency: National Skill Development Authority (NSDA)

Ongoing Projects

2	223044600 - Strengthening the National Skills Development Authority (01/01/2022 - 31/12/2024) Approved	GoB	4610	70	10	1640	1700	1695	5
		Total (FE)	4610 (---)	70	10	1640 (---)	1700 (---)	1695	5
Sub-Total: National Skill Development Authority (NSDA)		GoB	4610	70	10	1640	1700	1695	5
		Total (FE)	4610 (---)	70	10	1640 (---)	1700 (---)	1695	5

Implementing Agency: Cabinet Division

Ongoing Projects

* 3	223000600 - Social Security Policy Support Program (SSPS) (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: UNDP	GoB	180	107	---	8	20	20	---	
		Project Loan/Grant (RPL/G)	5991 (---)	4640 (---)	278 (---)	549 (---)	1 (---)	1 (---)	---	---
		Total (FE)	6171 (---)	4747	278	557 (---)	21 (---)	21	---	---

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 02-Administrative and Executive Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
4	223032600 - Support to the Central Management Committee's Policy Guidance on Child Component of the NSSS (01/01/2018 - 31/12/2023) Approved Source of Foreign Financing: UNICEF	GoB	131	18	48	3	30	30	---
		Project Loan/Grant (RPL/G)	671 (---)	270 (---)	24 (---)	127 (---)	121 (---)	121 (---)	---
		Total (FE)	801 (---)	288	72	130 (---)	151 (---)	151	---
Sub-Total: Cabinet Division		GoB	311	125	48	11	50	50	---
		Project Loan/Grant (RPL/G)	6662 (---)	4910 (---)	302 (---)	676 (---)	122 (---)	122 (---)	---
		Total (FE)	6972 (---)	5036	350	687 (---)	172 (---)	172	---

Implementing Agency: Planning Division

Ongoing Projects

* 5	223034900 - Capacity Building of the Officers and Staff of Planning Division/ Commission (1st Revised) (01/07/2018 - 30/06/2023) Approved	GoB	2453	293	8	331	675	667	8
		Total (FE)	2453 (---)	293	8	331 (---)	675 (---)	667	8
Sub-Total: Planning Division		GoB	2453	293	8	331	675	667	8
		Total (FE)	2453 (---)	293	8	331 (---)	675 (---)	667	8

Implementing Agency: Implementation Monitoring and Evaluation Division (IMED)

Ongoing Projects

* 6	223014801 - Capacity Development for Monitoring and Reporting to Increase the Effective Coverage of Basic Social Services (CDMRI-ECBSS) in Bangladesh (Phase-II) (01/10/2017 - 31/12/2021) Approved Source of Foreign Financing: UNICEF	GoB	114	79	11	18	5	5	---
		Project Loan/Grant (RPL/G)	795 (---)	315 (---)	14 (---)	84 (---)	282 (---)	282 (---)	---
		Total (FE)	909 (---)	394	25	102 (---)	287 (---)	287	---
Sub-Total: Implementation Monitoring and Evaluation Division (IMED)		GoB	114	79	11	18	5	5	---
		Project Loan/Grant (RPL/G)	795 (---)	315 (---)	14 (---)	84 (---)	282 (---)	282 (---)	---
		Total (FE)	909 (---)	394	25	102 (---)	287 (---)	287	---

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 03-Transfer Payments

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Finance Division

Ongoing Projects

* 7	224002100 - Investment Promotion and Financing Facility-2 (IPFF-2) (01/07/2017 - 30/06/2022) Approved Source of Foreign Financing: IDA	GoB	2361	233	112	108	408	408	---
		Project Loan/Grant (RPL/G)	7870 (7870)	704 (704)	79 (79)	467 (467)	1006 (1006)	990 (990)	16 (16)
		Total (FE)	10231 (---)	937	191	575 (---)	1414 (---)	1398	16
Sub-Total: Finance Division		GoB	2361	233	112	108	408	408	---
		Project Loan/Grant (RPL/G)	7870 (7870)	704 (704)	79 (79)	467 (467)	1006 (1006)	990 (990)	16 (16)
		Total (FE)	10231 (---)	937	191	575 (---)	1414 (---)	1398	16

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Secretariat, Economic Relations Division (ERD)

Ongoing Projects

8	223034000 - Support to Bangladesh's Smooth and Sustainable Graduation from LDC status (2nd Revised) (01/12/2018 - 30/06/2024) Approved	GoB	13475	6820	143	683	1711	1651	60
		Total (FE)	13475 (---)	6820	143	683 (---)	1711 (---)	1651	60
9	223001700 - Japan Human Resources Development Programme (JDS) (3rd Revised) (01/07/2014 - 30/06/2025) Approved Source of Foreign Financing: Japan	GoB	528	350	35	15	21	21	---
		Project Loan/Grant (RPL/G)	42580 (---)	34434 (---)	---	3023 (---)	3300 (---)	3300 (---)	---
		Total (FE)	43108 (---)	34784	35	3038 (---)	3321 (---)	3321	---
10	223042300 - World Bank-assisted Central Coordination Unit of the Private Investment and Digital Entrepreneurship (CCU-Pride) (01/01/2021 - 31/12/2025) Approved Source of Foreign Financing: World Bank	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	2508 (2508)	291 (291)	11 (11)	515 (515)	523 (523)	520 (520)	3 (3)
		Total (FE)	2508 (---)	291	11	515 (---)	523 (---)	520	3
11	223044700 - Knowledge for Development Managment (K4DM) Phase-II (01/07/2021 - 30/06/2024) Approved Source of Foreign Financing: UNDP	GoB	77	3	---	26	26	26	---
		Project Loan/Grant (RPL/G)	2590 (---)	---	---	510 (---)	979 (---)	970 (---)	9 (---)
		Total (FE)	2667 (---)	3	---	536 (---)	1005 (---)	996	9
Sub-Total: Secretariat, Economic Relations Division (ERD)		GoB	14080	7173	178	724	1758	1698	60
		Project Loan/Grant (RPL/G)	47677 (2508)	34725 (291)	11 (11)	4048 (515)	4802 (523)	4790 (520)	12 (3)
		Total (FE)	61758 (---)	41897	189	4772 (---)	6560 (---)	6488	72

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Programming Division, Planning Commission

Ongoing Projects

* 12	223002100 - Strengthening Public Investment Management System (1st Revised) (01/07/2014 - 30/06/2023) Approved Source of Foreign Financing: JICA	GoB	1267	455	190	70	170	158	12	
		Project Loan/Grant (RPL/G)	5880 (---)	5051 (---)	34 (---)	794 (---)	---	---	---	---
		Total (FE)	7147 (---)	5506	224	864 (---)	170 (---)	158	12	
* 13	223046100 - Adaptation to Climate Change into the National and Local Development Planning-II (ACCNLDP-II) (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: GIZ	GoB	98	---	---	98	1	1	---	
		Project Loan/Grant (RPL/G)	3986 (---)	---	---	3986 (---)	---	---	---	
		Total (FE)	4084 (---)	---	---	4084 (---)	1 (---)	1	---	
Sub-Total: Programming Division, Planning Commission	GoB	1365	455	190	168	171	159	12		
	Project Loan/Grant (RPL/G)	9866 (---)	5051 (---)	34 (---)	4780 (---)	---	---	---		
	Total (FE)	11231 (---)	5506	224	4948 (---)	171 (---)	159	12		

Implementing Agency: Implementation Monitoring and Evaluation Division (IMED)

Ongoing Projects

14	224121600 - Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP) (01/07/2017 - 31/12/2023) Approved Source of Foreign Financing: IDA	GoB	8400	4722	249	124	400	400	---
		Project Loan/Grant (RPL/G)	79800 (79800)	34950 (34950)	7040 (7040)	13069 (13069)	11300 (11300)	6100 (6100)	5200 (5200)
		Total (FE)	88200 (---)	39672	7289	13193 (---)	11700 (---)	6500	5200
		CD/VAT	---	---	---	500	---	---	---
Sub-Total: Implementation Monitoring and Evaluation Division (IMED)	GoB	8400	4722	249	124	400	400	---	
	Project Loan/Grant (RPL/G)	79800 (79800)	34950 (34950)	7040 (7040)	13069 (13069)	11300 (11300)	6100 (6100)	5200 (5200)	
	Total (FE)	88200 (---)	39672	7289	13193 (---)	11700 (---)	6500	5200	
	CD/VAT	---	---	---	500	---	---	---	

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 05-General Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

15	223044000 - Technical Support to Improvement Timely Birth and Death Registration System in Bangladesh (01/07/2019 - 31/12/2024) Approved Source of Foreign Financing: UNICEF	GoB	10	---	---	4	1	1	---
		Project Loan/Grant (RPL/G)	1579 (1579)	---	---	728 (728)	731 (731)	589 (589)	142 (142)
		Total (FE)	1589 (---)	---	---	732 (---)	732 (---)	590	142
Sub-Total: Local Government Division		GoB	10	---	---	4	1	1	---
		Project Loan/Grant (RPL/G)	1579 (1579)	---	---	728 (728)	731 (731)	589 (589)	142 (142)
		Total (FE)	1589 (---)	---	---	732 (---)	732 (---)	590	142

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 01-General Public Services, Sub-Sector: 06-Financial, Fiscal and External Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Board of Revenue

Ongoing Projects

16	223046700 - Transaction Technical Assistance for Supporting South Asia Subregional Economic Cooperation Integrated Sector Development Program (01/12/2022 - 30/11/2025) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	1500 (---)	---	---	250 (---)	500 (---)	500 (---)	---	---
		Total (FE)	1500 (---)	---	---	250 (---)	500 (---)	500	---	
Sub-Total: National Board of Revenue		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	1500 (---)	---	---	250 (---)	500 (---)	500 (---)	---	---
		Total (FE)	1500 (---)	---	---	250 (---)	500 (---)	500	---	
Total: 01-General Public Services		GoB	33704	13150	806	3128	5168	5083	85	
		Project Loan/Grant (RPL/G)	156179 (91757)	80655 (35945)	7480 (7130)	24152 (14779)	18843 (13560)	13473 (8199)	5370 (5361)	
		Total (FE)	189883 (---)	93805	8286	27280 (---)	24011 (---)	18556	5455	
		CD/VAT	---	---	---	500	---	---	---	

03-Public Order and Safety

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 03-Public Order and Safety, Sub-Sector: 09-Law, Justice and Courts

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Law and Justice Division

Ongoing Projects

* 1	223030700 - Strengthening Capacity of Judicial System for Child Protection in Bangladesh (01/01/2018 - 30/06/2021) Approved Source of Foreign Financing: UNICEF	GoB	151	72	0	31	47	25	22	
		Project Loan/Grant (RPL/G)	758 (---)	65 (---)	---	---	200 (---)	131 (---)	100 (---)	31 (---)
		Total (FE)	909 (---)	137	0	231 (---)	178 (---)	125	53	
Sub-Total: Law and Justice Division		GoB	151	72	0	31	47	25	22	
		Project Loan/Grant (RPL/G)	758 (---)	65 (---)	---	---	200 (---)	131 (---)	100 (---)	31 (---)
		Total (FE)	909 (---)	137	0	231 (---)	178 (---)	125	53	
Total: 03-Public Order and Safety		GoB	151	72	0	31	47	25	22	
		Project Loan/Grant (RPL/G)	758 (---)	65 (---)	---	---	200 (---)	131 (---)	100 (---)	31 (---)
		Total (FE)	909 (---)	137	0	231 (---)	178 (---)	125	53	

04

04-Industrial and Economic Services

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 16-Small and Cottage Industries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Small and Cottage Industries Corporation

Ongoing Projects

1	223006500 - Poverty Reduction through Inclusive and Sustainable Market (PRISM) (01/01/2015 - 31/12/2024) Approved Source of Foreign Financing: EU	GoB	2490	141	---	1	1	1	---	
		Project Loan/Grant (RPL/G)	30000 (---)	23838 (---)	30 (---)	---	---	---	---	---
		Total (FE)	32490 (---)	23979	30	1 (---)	1 (---)	1	---	
Sub-Total: Bangladesh Small and Cottage Industries Corporation		GoB	2490	141	---	1	1	1	---	
		Project Loan/Grant (RPL/G)	30000 (---)	23838 (---)	30 (---)	---	---	---	---	---
		Total (FE)	32490 (---)	23979	30	1 (---)	1 (---)	1	---	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Commerce

Ongoing Projects

2	223002900 - Bangladesh Regional Connectivity Project-1: MOC Component (2nd Revised) (01/01/2017 - 31/12/2023) Approved Source of Foreign Financing: IDA; World Bank	GoB	480	237	45	55	58	55	3
		Project Loan/Grant (RPL/G)	6758 (6758)	2742 (2742)	39 (39)	1425 (1425)	1400 (1400)	1250 (1250)	150 (150)
		Total (FE)	7238 (480)	2979	84	1480 (---)	1458 (---)	1305	153
Sub-Total: Ministry of Commerce		GoB	480	237	45	55	58	55	3
		Project Loan/Grant (RPL/G)	6758 (6758)	2742 (2742)	39 (39)	1425 (1425)	1400 (1400)	1250 (1250)	150 (150)
		Total (FE)	7238 (480)	2979	84	1480 (---)	1458 (---)	1305	153

Implementing Agency: Ministry of Industries

New Projects

3	223047000 - Safe and Environmentally Sound Ship Recycling in Bangladesh-Phase III (01/12/2022 - 31/05/2024) Approved Source of Foreign Financing: IMO	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	1157 (---)	---	---	---	1127 (---)	1118 (---)	9 (---)
		Total (FE)	1157 (---)	---	---	---	1127 (---)	1118	9
Sub-Total: Ministry of Industries		GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	1157 (---)	---	---	---	1127 (---)	1118 (---)	9 (---)
		Total (FE)	1157 (---)	---	---	---	1127 (---)	1118	9

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 04-Industrial and Economic Services, Sub-Sector: 21-Labour and Employment

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bank

Ongoing Projects

* 4	223032200 - Program to Support Safety Retrofits and Environmental Upgrades in Bangladesh RMG Sector Project (01/01/2018 - 31/12/2022) Approved Source of Foreign Financing: EU; KFW	GoB	920	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	9595 (8896)	422 (362)	16 (16)	2266 (2233)	3000 (2869)	3000 (2869)	---	---
		Total (FE)	10515 (---)	422	16	2266 (---)	3000 (---)	3000	---	---
Sub-Total: Bangladesh Bank		GoB	920	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	9595 (8896)	422 (362)	16 (16)	2266 (2233)	3000 (2869)	3000 (2869)	---	---
		Total (FE)	10515 (---)	422	16	2266 (---)	3000 (---)	3000	---	---

Implementing Agency: Wage Earners Welfare Board

Ongoing Projects

* 5	223043600 - Promoting Diaspora Investment and Optimal Usage or Remittance. (01/01/2021 - 30/06/2023) Approved Source of Foreign Financing: IFAD	GoB	16	---	---	1	12	12	---
		Project Loan/Grant (RPL/G)	925 (---)	---	---	61 (---)	603 (---)	597 (---)	6 (---)
		Total (FE)	941 (---)	---	---	62 (---)	615 (---)	609	6
Sub-Total: Wage Earners Welfare Board		GoB	16	---	---	1	12	12	---
		Project Loan/Grant (RPL/G)	925 (---)	---	---	61 (---)	603 (---)	597 (---)	6 (---)
		Total (FE)	941 (---)	---	---	62 (---)	615 (---)	609	6
Total: 04-Industrial and Economic Services		GoB	3906	378	45	57	71	68	3
		Project Loan/Grant (RPL/G)	48435 (15654)	27002 (3103)	85 (55)	3752 (3658)	6130 (4269)	5965 (4119)	165 (150)
		Total (FE)	52341 (480)	27380	130	3809 (---)	6201 (---)	6033	168

05-Agriculture

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 22-Crops

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Cotton Development Board

Ongoing Projects

* 1	223038000 - Enhancing Capacity in Cotton Verities Development (01/07/2019 - 30/06/2022) Approved Source of Foreign Financing: IDB	GoB	189	103	---	20	65	65	---	
		Project Loan/Grant (RPL/G)	666 (---)	---	34 (---)	---	1 (---)	1 (---)	1 (---)	---
		Total (FE)	855 (---)	103	34	---	21 (---)	66 (---)	66	---
Sub-Total: Cotton Development Board		GoB	189	103	---	20	65	65	---	
		Project Loan/Grant (RPL/G)	666 (---)	---	34 (---)	---	1 (---)	1 (---)	1 (---)	---
		Total (FE)	855 (---)	103	34	---	21 (---)	66 (---)	66	---

Implementing Agency: Bangladesh Wheat and Maize Research Institute

Ongoing Projects

2	223042100 - Combat wheat blast disease and multiplication of new variety seeds (1st Revised) (01/01/2021 - 31/10/2023) Approved Source of Foreign Financing: USAID	GoB	44	35	---	7	1	1	---	
		Project Loan/Grant (RPL/G)	196 (---)	---	---	---	43 (---)	2 (---)	2 (---)	---
		Total (FE)	239 (44)	35	---	50 (---)	3 (---)	3	---	
Sub-Total: Bangladesh Wheat and Maize Research Institute		GoB	44	35	---	7	1	1	---	
		Project Loan/Grant (RPL/G)	196 (---)	---	---	---	43 (---)	2 (---)	2 (---)	---
		Total (FE)	239 (44)	35	---	50 (---)	3 (---)	3	---	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 23-Food

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

* 3	223044100 - Support for Modelling, Planning and Improving Dhaka's Food System (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: FAO	GoB	842	---	---	500	1	---	1
		Project Loan/Grant (RPL/G)	10573 (---)	---	---	6519 (---)	---	---	---
		Total (FE)	11415 (---)	---	---	7019 (---)	1 (---)	---	1
Sub-Total: Local Government Division		GoB	842	---	---	500	1	---	1
		Project Loan/Grant (RPL/G)	10573 (---)	---	---	6519 (---)	---	---	---
		Total (FE)	11415 (---)	---	---	7019 (---)	1 (---)	---	1

Implementing Agency: Bangladesh Food Safety Authority

Ongoing Projects

4	223043900 - Strengthening the Inspection, Regulatory and Coordinating Function of the Bangladesh Food safety Authority (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: JICA	GoB	1242	39	22	281	303	268	35
		Project Loan/Grant (RPL/G)	2981 (---)	429 (---)	---	700 (---)	646 (---)	646 (---)	---
		Total (FE)	4222 (---)	468	22	981 (---)	949 (---)	914	35
Sub-Total: Bangladesh Food Safety Authority		GoB	1242	39	22	281	303	268	35
		Project Loan/Grant (RPL/G)	2981 (---)	429 (---)	---	700 (---)	646 (---)	646 (---)	---
		Total (FE)	4222 (---)	468	22	981 (---)	949 (---)	914	35

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 25-Fisheries

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Fisheries

Ongoing Projects

5	223040200 - Community Based Climate Resilient Fisheries and Aquaculture Development in Bangladesh (01/01/2020 - 31/12/2023) Approved Source of Foreign Financing: GEF	GoB	255	115	---	6	123	3	120	
		Project Loan/Grant (RPL/G)	4541 (---)	1567 (---)	---	337 (---)	1365 (---)	1272 (---)	1156 (---)	116 (---)
		Total (FE)	4797 (---)	1682	---	337	1371 (---)	1395 (---)	1159	236
		CD/VAT	---	---	---	---	120	---	---	
Sub-Total: Department of Fisheries		GoB	255	115	---	6	123	3	120	
		Project Loan/Grant (RPL/G)	4541 (---)	1567 (---)	---	337 (---)	1365 (---)	1272 (---)	116 (---)	
		Total (FE)	4797 (---)	1682	---	337	1371 (---)	1159	236	
		CD/VAT	---	---	---	---	120	---	---	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 05-Agriculture, Sub-Sector: 27-Irrigation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Agricultural Development Corporation (BADC).

Ongoing Projects

6	223046300 - Pilot Research Project on Irrigation Water Management and Web-based Agricultural Information System for Bangladesh (WEB-AIS) (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: Germany	GoB	6135	---	---	974	1716	1620	96	
		Project Loan/Grant (RPL/G)	1189 (---)	---	---	200 (---)	200 (---)	200 (---)	---	---
		Total (FE)	7324 (---)	---	---	1174 (---)	1916 (---)	1820	96	
Sub-Total: Bangladesh Agricultural Development Corporation (BADC).		GoB	6135	---	---	974	1716	1620	96	
		Project Loan/Grant (RPL/G)	1189 (---)	---	---	200 (---)	200 (---)	200 (---)	---	---
		Total (FE)	7324 (---)	---	---	1174 (---)	1916 (---)	1820	96	

Implementing Agency: Bangladesh Water Development Board (BWDB)

New Projects

7	223046900 - Support to Southwest Area Integrated Water Resource Planning and Management Project Additional Financing c/w Ensuring Project in Tungipara & Kotalipara Upazila under Gopalganj District. (01/07/2022 - 31/12/2023) Approved Source of Foreign Financing: ADB	GoB	6	---	---	---	6	6	---	
		Project Loan/Grant (RPL/G)	858 (---)	---	---	---	858 (---)	858 (---)	---	---
		Total (FE)	864 (---)	---	---	---	864 (---)	864	---	
Sub-Total: Bangladesh Water Development Board (BWDB)		GoB	6	---	---	---	6	6	---	
		Project Loan/Grant (RPL/G)	858 (---)	---	---	---	858 (---)	858 (---)	---	---
		Total (FE)	864 (---)	---	---	---	864 (---)	864	---	
Total: 05-Agriculture		GoB	8712	292	22	1788	2215	1963	252	
		Project Loan/Grant (RPL/G)	21004 (---)	1996 (---)	371 (---)	8828 (---)	2979 (---)	2863 (---)	116 (---)	
		Total (FE)	29716 (44)	2288	393	10616 (---)	5194 (---)	4826	368	
		CD/VAT	---	---	---	---	120	---	---	

06-Power and Energy

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Sustainable and Renewable Energy Development Authority (SREDA)

Ongoing Projects

1	223038500 - Technical Assistance for Renewable Energy Resource Assessment & Piloting (1st Revised) (01/07/2019 - 30/06/2024) Approved Source of Foreign Financing: World Bank	GoB	672	357	17	169	60	60	---
		Project Loan/Grant (RPL/G)	2462 (2462)	457 (457)	---	600 (600)	1405 (1405)	1405 (1405)	---
		Total (FE)	3135 (---)	814	17	769 (---)	1465 (---)	1465	---
Sub-Total: Sustainable and Renewable Energy Development Authority (SREDA)	GoB	672	357	17	169	60	60	---	
	Project Loan/Grant (RPL/G)	2462 (2462)	457 (457)	---	600 (600)	1405 (1405)	1405 (1405)	---	
	Total (FE)	3135 (---)	814	17	769 (---)	1465 (---)	1465	---	

Implementing Agency: Power Division

Ongoing Projects

2	223015400 - Technical Assistance for Power Sector Development and Capacity Development (2nd Revised) (01/07/2017 - 31/12/2023) Approved Source of Foreign Financing: ADB	GoB	380	208	17	54	75	70	5
		Project Loan/Grant (RPL/G)	15319 (7945)	5975 (3114)	---	4569 (2577)	4700 (2200)	4700 (2200)	---
		Total (FE)	15699 (---)	6184	17	4623 (---)	4775 (---)	4770	5
Sub-Total: Power Division	GoB	380	208	17	54	75	70	5	
	Project Loan/Grant (RPL/G)	15319 (7945)	5975 (3114)	---	4569 (2577)	4700 (2200)	4700 (2200)	---	
	Total (FE)	15699 (---)	6184	17	4623 (---)	4775 (---)	4770	5	

Implementing Agency: Power Cell

Ongoing Projects

3	223040400 - TA for Strengthening and Development of Sustainable Power Sector in Bangladesh (01/07/2020 - 30/06/2025) Approved Source of Foreign Financing: IDA	GoB	1805	339	11	220	280	261	19
		Project Loan/Grant (RPL/G)	11020 (11020)	420 (420)	20 (20)	1350 (1350)	2520 (2520)	2494 (2494)	26 (26)
		Total (FE)	12825 (---)	759	31	1570 (---)	2800 (---)	2755	45

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
Sub-Total: Power Cell		GoB	1805	339	11	220	280	261	19
		Project Loan/Grant (RPL/G)	11020 (11020)	420 (420)	20 (20)	1350 (1350)	2520 (2520)	2494 (2494)	26 (26)
		Total (FE)	12825 (---)	759	31	1570 (---)	2800 (---)	2755	45

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 06-Power and Energy, Sub-Sector: 30-Power Transmission

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Power Grid Company of Bangladesh Ltd. (PGCB)

Ongoing Projects

* 4	223039500 - Intregrated Capacity Development project in the power Transmission System of Bangladesh (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	423 (---)	---	---	150 (---)	270 (---)	270 (---)	---	---
		Own Fund	9	---	---	8	---	---	---	---
		Total (FE)	431 (---)	---	---	158 (---)	270 (---)	270 (---)	---	---
5	223042500 - Technical Assistance project with Feasibility study for Madunaghat-Bhulta765kV Transmission Line Project (01/07/2021 - 31/12/2024) Approved Source of Foreign Financing: AIIB	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	2608 (---)	---	---	---	210 (---)	210 (---)	---	---
		Own Fund	917	---	---	3	161	161	---	---
		Total (FE)	3525 (---)	---	---	3 (---)	371 (---)	371 (---)	---	---
Sub-Total: Power Grid Company of Bangladesh Ltd. (PGCB)		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	3031 (---)	---	---	150 (---)	480 (---)	480 (---)	---	---
		Own Fund	926	---	---	11	161	161	---	---
		Total (FE)	3956 (---)	---	---	161 (---)	641 (---)	641 (---)	---	---
Total: 06-Power and Energy		GoB	2857	905	45	443	415	391	24	
		Project Loan/Grant (RPL/G)	31832 (21427)	6852 (3991)	20 (20)	6669 (4527)	9105 (6125)	9079 (6099)	26 (26)	---
		Own Fund	926	---	---	11	161	161	---	---
		Total (FE)	35615 (---)	7757	65	7123 (---)	9681 (---)	9631 (---)	50	---

07-Transport and Communications

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Transport Coordination Authority (DTCA)

Ongoing Projects

* 1	224322000 - Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service in Dhaka (01/03/2020 - 31/12/2022) Approved	GoB	2449	338	13	600	839	586	253
		Total (FE)	2449 (347)	338	13	600 (---)	839 (---)	586	253
* 2	223009400 - Dhaka Integrated Traffic Management Project (01/07/2015 - 30/06/2022) Approved Source of Foreign Financing: JICA	GoB	3322	---	---	1	329	302	27
		Project Loan/Grant (RPL/G)	1887 (---)	---	---	---	---	---	---
		Total (FE)	5208 (---)	---	---	1 (---)	329 (---)	302	27
		CD/VAT	---	---	---	---	16	---	---
3	223045700 - Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II) (01/07/2021 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	5400	---	---	377	2800	711	2089
		Project Loan/Grant (RPL/G)	2988 (---)	---	---	2011 (---)	976 (---)	976 (---)	---
		Total (FE)	8387 (---)	---	---	2388 (---)	3776 (---)	1687	2089
4	223045900 - Mid Term Review of the Revised Strategic Transport Plan (MTR-RSTP) for Dhaka. (01/12/2021 - 31/05/2024) Approved Source of Foreign Financing: ADB	GoB	979	---	---	132	255	245	10
		Project Loan/Grant (RPL/G)	2441 (---)	---	---	500 (---)	1215 (---)	1165 (---)	50 (---)
		Total (FE)	3420 (---)	---	---	632 (---)	1470 (---)	1410	60
Sub-Total: Dhaka Transport Coordination Authority (DTCA)		GoB	12150	338	13	1110	4223	1844	2379
		Project Loan/Grant (RPL/G)	7315 (---)	---	---	2511 (---)	2191 (---)	2141 (---)	50 (---)
		Total (FE)	19465 (347)	338	13	3621 (---)	6414 (---)	3985	2429
		CD/VAT	---	---	---	---	16	---	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka Mass Transit Company Ltd.

Ongoing Projects

* 5	223038600 - Dhaka Mass Rapid Transit Development Project (Line-5): Southern Road (01/01/2020 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	12738	997	40	4399	4764	4693	71	
		Project Loan/Grant (RPL/G)	28105 (---)	7591 (---)	---	---	9500 (---)	11012 (---)	11012 (---)	---
		Total (FE)	40843 (---)	8588	40	13899 (---)	15776 (---)	15705	71	
Sub-Total: Dhaka Mass Transit Company Ltd.		GoB	12738	997	40	4399	4764	4693	71	
		Project Loan/Grant (RPL/G)	28105 (---)	7591 (---)	---	---	9500 (---)	11012 (---)	11012 (---)	---
		Total (FE)	40843 (---)	8588	40	13899 (---)	15776 (---)	15705	71	

Implementing Agency: Department of Roads and Highways

Ongoing Projects

* 6	223040000 - Technical Assistance for Road Transport Connectivity Improvement Project Preparatory Facility (RTCIPPF) (01/07/2020 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	7653	205	17	530	3435	3432	3	
		Project Loan/Grant (RPL/G)	14857 (---)	---	---	---	835 (---)	7500 (---)	7500 (---)	---
		Total (FE)	22510 (---)	205	17	1365 (---)	10935 (---)	10932	3	
7	223047300 - Improving the reliability and safety on National Highways Corridors of Bangladesh by Introduction of Intelligent Transport System (ITS) (01/10/2022 - 31/12/2025) Approved Source of Foreign Financing: KOICA	GoB	3883	---	---	2000	1296	592	704	
		Project Loan/Grant (RPL/G)	8320 (---)	---	---	---	1 (---)	---	1 (---)	
		Total (FE)	12203 (---)	---	---	2000 (---)	1297 (---)	592	705	
Sub-Total: Department of Roads and Highways		GoB	11536	205	17	2530	4731	4024	707	
		Project Loan/Grant (RPL/G)	23177 (---)	---	---	---	835 (---)	7501 (---)	7500 (---)	1 (---)
		Total (FE)	34713 (---)	205	17	3365 (---)	12232 (---)	11524	708	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 35-Rail Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Railway

Ongoing Projects

8	223035700 - Technical assistance to increase the capacity of Bangladesh Railway in project implementation management of single line dual gauge truck construction project from Dohazari to Cox's Bazar via Ramu to Cox's Bazar and from Ramu to Gundum near Myanmar. (01/01/2018 - 31/12/2024) Approved Source of Foreign Financing: ADB	GoB	5	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	803 (---)	---	---	200 (---)	100 (---)	100 (---)	---
		Total (FE)	808 (---)	---	---	200 (---)	100 (---)	100	---
9	223040500 - Technical Assistance For Railway Connectivity Improvement Preparatory Facility (01/07/2020 - 31/12/2023) Approved Source of Foreign Financing: ADB	GoB	6823	24	---	854	1588	1561	27
		Project Loan/Grant (RPL/G)	16714 (---)	---	---	2267 (---)	4280 (---)	4280 (---)	---
		Total (FE)	23538 (---)	24	---	3121 (---)	5868 (---)	5841	27
* 10	223044900 - Technical Assistance Project to Improve Energy Efficiency of Rolling Stock Operations of Bangladesh Railway (01/06/2019 - 31/12/2022) Approved Source of Foreign Financing: ADB	GoB	15	---	---	1	1	1	---
		Project Loan/Grant (RPL/G)	416 (---)	---	---	208 (---)	199 (---)	199 (---)	---
		Total (FE)	430 (---)	---	---	209 (---)	200 (---)	200	---
Sub-Total: Bangladesh Railway		GoB	6843	24	---	855	1589	1562	27
		Project Loan/Grant (RPL/G)	17934 (---)	---	---	2675 (---)	4579 (---)	4579 (---)	---
		Total (FE)	24776 (---)	24	---	3530 (---)	6168 (---)	6141	27

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Aviation Authority

Ongoing Projects

* 11	223037400 - Enhancement of capacity of Civil Aviation Authority of Bangladesh on Public security at Hazrat Shahjalal (01/12/2018 - 30/06/2022) Approved Source of Foreign Financing: JICA	GoB	1787	---	---	1525	3	3	---
		Project Loan/Grant (RPL/G)	3776 (---)	---	---	2318 (---)	858 (---)	---	858 (---)
		Total (FE)	5563 (---)	---	---	3843 (---)	861 (---)	3	858
		CD/VAT	1713	---	---	1522	---	---	---
Sub-Total: Bangladesh Civil Aviation Authority		GoB	1787	---	---	1525	3	3	---
		Project Loan/Grant (RPL/G)	3776 (---)	---	---	2318 (---)	858 (---)	---	858 (---)
		Total (FE)	5563 (---)	---	---	3843 (---)	861 (---)	3	858
		CD/VAT	1713	---	---	1522	---	---	---

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Survey of Bangladesh

Ongoing Projects

12	223041800 - Establishment of National Spatial Data Infrastructure (NSDI) for Bangladesh (01/02/2020 - 30/06/2024) Approved Source of Foreign Financing: JICA	GoB	819	153	---	300	333	251	82	
		Project Loan/Grant (RPL/G)	1078 (---)	---	---	---	215 (---)	215 (---)	---	---
		Total (FE)	1897 (---)	153	---	300 (---)	548 (---)	466	82	
Sub-Total: Survey of Bangladesh		GoB	819	153	---	300	333	251	82	
		Project Loan/Grant (RPL/G)	1078 (---)	---	---	---	215 (---)	215 (---)	---	---
		Total (FE)	1897 (---)	153	---	300 (---)	548 (---)	466	82	
Total: 07-Transport and Communications		GoB	45872	1716	70	10719	15643	12377	3266	
		Project Loan/Grant (RPL/G)	81385 (---)	7591 (---)	---	17839 (---)	26356 (---)	25447 (---)	909 (---)	
		Total (FE)	127257 (347)	9307	70	28558 (---)	41999 (---)	37824	4175	
		CD/VAT	1713	---	---	1522	16	---	---	

08-Local Government and Rural Development

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 08-Local Government and Rural Development, Sub-Sector: 42-Hill Tracts Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Chattogram Hill Tracts Affairs

Ongoing Projects

1	224120400 - Strengthening Inclusive Development in Chittagong Hill Tracts (1st Revised) (01/02/2017 - 30/09/2023) Approved Source of Foreign Financing: ADB; Canada; DANIDA; UNDP; USAID	GoB	7881	1665	---	1600	200	200	---
		Project Loan/Grant (RPL/G)	34619 (---)	21415 (---)	281 (---)	6028 (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	42500 (---)	23080	281	7628 (---)	200 (---)	200	---
Sub-Total: Ministry of Chattogram Hill Tracts Affairs		GoB	7881	1665	---	1600	200	200	---
		Project Loan/Grant (RPL/G)	34619 (---)	21415 (---)	281 (---)	6028 (---)	--- (---)	--- (---)	--- (---)
		Total (FE)	42500 (---)	23080	281	7628 (---)	200 (---)	200	---

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 08-Local Government and Rural Development, Sub-Sector: 00-Local Government and Rural Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rural Development Academy (RDA), Bogura

Ongoing Projects

2	223043200 - Making Markets Work for the Chars (M4C) Phase-2 (1st Revised) (01/01/2021 - 31/12/2024) Approved Source of Foreign Financing: SDC, Switzerland	GoB	1476	124	244	368	481	138	343
		Project Loan/Grant (RPL/G)	4510 (---)	---	---	1312 (---)	1089 (---)	671 (---)	418 (---)
		Total (FE)	5986 (---)	124	244	1680 (---)	1570 (---)	809	761
Sub-Total: Rural Development Academy (RDA), Bogura		GoB	1476	124	244	368	481	138	343
		Project Loan/Grant (RPL/G)	4510 (---)	---	---	1312 (---)	1089 (---)	671 (---)	418 (---)
		Total (FE)	5986 (---)	124	244	1680 (---)	1570 (---)	809	761
Total: 08-Local Government and Rural Development		GoB	9357	1789	244	1968	681	338	343
		Project Loan/Grant (RPL/G)	39129 (---)	21415 (---)	281 (---)	7340 (---)	1089 (---)	671 (---)	418 (---)
		Total (FE)	48486 (---)	23204	525	9308 (---)	1770 (---)	1009	761

09-Environment, Climate Change(CC) and Water Resources(WR)

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Environment

Ongoing Projects

1	224310900 - Integrated and participatory project on noise pollution control (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	4798	641	25	1282	1238	1004	234
		Total (FE)	4798 (---)	641 (---)	25 (---)	1282 (---)	1238 (---)	1004 (---)	234 (---)
* 2	223035300 - Environmentally sound Development of the Power Sector with the Final Disposal of Polychlorinated biphenyl (PCD) (01/01/2018 - 31/12/2022) Approved Source of Foreign Financing: UNIDO	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	2400 (---)	---	---	647 (---)	700 (---)	495 (---)	205 (---)
		Total (FE)	2400 (---)	---	---	647 (---)	700 (---)	495 (---)	205 (---)
* 3	223040600 - Strengthening Capacity for Monitoring Environmental Emissions under the Paris Agreement in Bangladesh (01/01/2020 - 31/01/2023) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	734 (---)	---	---	217 (---)	144 (---)	138 (---)	6 (---)
		Total (FE)	734 (---)	---	---	217 (---)	144 (---)	138 (---)	6 (---)
4	223044200 - HCFC Phase-out Management Plant (HPMP Stage-II) (01/01/2021 - 30/06/2025) Approved Source of Foreign Financing: UNDP	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	4542 (---)	---	---	1400 (---)	1200 (---)	1200 (---)	---
		Total (FE)	4542 (---)	---	---	1400 (---)	1200 (---)	1200 (---)	---
5	223044300 - Pesticide risk reduction in Bangladesh (01/03/2021 - 31/12/2023) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	7009 (---)	---	---	564 (---)	3238 (---)	2738 (---)	500 (---)
		Total (FE)	7009 (---)	---	---	564 (---)	3238 (---)	2738 (---)	500 (---)

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
6	223046800 - HCFC Phase-out Management Plan (Stage-II) UNEP Component (01/07/2021 - 30/06/2026) Approved Source of Foreign Financing: UNEP	GoB	60	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	456 (---)	---	---	80 (---)	160 (---)	143 (---)	17 (---)
		Total (FE)	516 (---)	---	---	80 (---)	160 (---)	143	17

New Projects

7	223047700 - Integrated approach towards sustainable plastic use and marine litter prevention in Bangladesh (01/11/2022 - 31/10/2025) Approved Source of Foreign Financing: Norway	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	3426 (---)	---	---	---	1400 (---)	1200 (---)	200 (---)
		Total (FE)	3426 (---)	---	---	---	1400 (---)	1200	200
8	223047800 - Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh (01/01/2023 - 31/12/2027) Approved Source of Foreign Financing: GEF	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	7786 (---)	---	---	---	2200 (---)	1000 (---)	1200 (---)
		Total (FE)	7786 (---)	---	---	---	2200 (---)	1000	1200
Sub-Total: Department of Environment		GoB	4858	641	25	1282	1238	1004	234
		Project Loan/Grant (RPL/G)	26353 (---)	---	---	2908 (---)	9042 (---)	6914 (---)	2128 (---)
		Total (FE)	31211 (---)	641	25	4190 (---)	10280 (---)	7918	2362

Implementing Agency: Department of Disaster Management

Ongoing Projects

* 9	223009300 - Strengthening of the Ministry of Disaster management and Relief Program Administration (MODMR) (3rd Revised) (01/07/2013 - 30/06/2023) Approved Source of Foreign Financing: IDA	GoB	308	216	---	37	50	50	---
		Project Loan/Grant (RPL/G)	34700 (34700)	15581 (15581)	4240 (4240)	2550 (2550)	3000 (3000)	2970 (2970)	30 (30)
		Total (FE)	35008 (---)	15797	4240	2587 (---)	3050 (---)	3020	30

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 44-Environmental Protection and Climate Change

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24			
				Revenue	Capital		Total	Heads of Expenditure		
								Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	
10	223043300 - The Project for Capacity Enhancement on Formulation and Implementation of Local Disaster Risk Reduction Plan (1st Revised) (01/07/2021 - 30/06/2025) Approved Source of Foreign Financing: Japan	GoB	685	13	10	150	260	240	20	
		Project Loan/Grant (RPL/G)	3284 (---)	---	---	---	429 (---)	1317 (---)	1317 (---)	---
		Total (FE)	3969 (---)	13	10	579 (---)	1577 (---)	1557	20	
		CD/VAT	183	---	---	---	---	---	---	
Sub-Total: Department of Disaster Management		GoB	993	229	10	187	310	290	20	
		Project Loan/Grant (RPL/G)	37984 (34700)	15581 (15581)	4240 (4240)	2979 (2550)	4317 (3000)	4287 (2970)	30 (30)	
		Total (FE)	38977 (---)	15810	4250	3166 (---)	4627 (---)	4577	50	
		CD/VAT	183	---	---	---	---	---	---	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR), Sub-Sector: 45-Water Resources

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

* 11	223038400 - Support to the Implementation of the Bangladesh Delta Plan 2100 (1st Revised) (01/10/2018 - 30/06/2023) Approved Source of Foreign Financing: Netherlands	GoB	691	33	---	211	1	---	1
		Project Loan/Grant (RPL/G)	4604 (850)	3081 (169)	27 (16)	1453 (623)	---	---	---
		Total (FE)	5295 (---)	3114	27	1664 (---)	1 (---)	---	1
Sub-Total: General Economics Division, Planning Commission		GoB	691	33	---	211	1	---	1
		Project Loan/Grant (RPL/G)	4604 (850)	3081 (169)	27 (16)	1453 (623)	---	---	---
		Total (FE)	5295 (---)	3114	27	1664 (---)	1 (---)	---	1
Total: 09-Environment, Climate Change(CC) and Water Resources(WR)		GoB	6543	903	35	1680	1549	1294	255
		Project Loan/Grant (RPL/G)	68941 (35550)	18662 (15750)	4267 (4256)	7340 (3173)	13359 (3000)	11201 (2970)	2158 (30)
		Total (FE)	75484 (---)	19565	4302	9020 (---)	14908 (---)	12495	2413
		CD/VAT	183	---	---	---	---	---	---

10-Housing and Community Amenities

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 46-Physical Planning

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Division

Ongoing Projects

1	223043100 - PRABRIDDI- Local Economic Development (LED) (01/01/2021 - 31/12/2024) Approved Source of Foreign Financing: SDC, Switzerland	GoB	407	---	---	92	127	127	---
		Project Loan/Grant (RPL/G)	6307 (---)	---	---	1612 (---)	2412 (---)	2368 (---)	44 (---)
		Total (FE)	6714 (---)	---	---	1704 (---)	2539 (---)	2495	44
Sub-Total: Local Government Division		GoB	407	---	---	92	127	127	---
		Project Loan/Grant (RPL/G)	6307 (---)	---	---	1612 (---)	2412 (---)	2368 (---)	44 (---)
		Total (FE)	6714 (---)	---	---	1704 (---)	2539 (---)	2495	44

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Local Government Engineering Department

Ongoing Projects

* 2	223047100 - Climate Resilient Inclusive Smart Cities Project (CRISC) (01/02/2021 - 31/10/2022) Approved Source of Foreign Financing: GIZ	GoB	125	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	4759 (---)	---	---	2021 (---)	509 (---)	484 (---)	25 (---)
		Total (FE)	4884 (---)	---	---	2021 (---)	509 (---)	484	25
Sub-Total: Local Government Engineering Department	GoB	125	---	---	---	---	---	---	
	Project Loan/Grant (RPL/G)	4759 (---)	---	---	2021 (---)	509 (---)	484 (---)	25 (---)	
	Total (FE)	4884 (---)	---	---	2021 (---)	509 (---)	484	25	

Implementing Agency: Narayanganj City Corporation

Ongoing Projects

* 3	223037800 - Urban Infrastructure Improvement Preparatory Facility for Narayanganj City Corporation (01/07/2019 - 30/06/2023) Approved Source of Foreign Financing: ADB	GoB	2521	1298	18	1104	90	90	---
		Project Loan/Grant (RPL/G)	4668 (2159)	---	---	3440 (2022)	500 (---)	500 (---)	---
		Total (FE)	7189 (---)	1298	18	4544 (---)	590 (---)	590	---
Sub-Total: Narayanganj City Corporation	GoB	2521	1298	18	1104	90	90	---	
	Project Loan/Grant (RPL/G)	4668 (2159)	---	---	3440 (2022)	500 (---)	500 (---)	---	
	Total (FE)	7189 (---)	1298	18	4544 (---)	590 (---)	590	---	

Implementing Agency: Gazipur City Corporation

Ongoing Projects

* 4	223039800 - Preparation of Urban Development Plan for Gazipur City Corporation Area (TAPP) (01/03/2020 - 30/06/2023) Approved	GoB	2620	817	68	436	1	---	1
		Own Fund	291	262	---	---	---	---	---
		Total (FE)	2911 (---)	1079	68	436 (---)	1 (---)	---	1
Sub-Total: Gazipur City Corporation	GoB	2620	817	68	436	1	---	1	
	Own Fund	291	262	---	---	---	---	---	
	Total (FE)	2911 (---)	1079	68	436 (---)	1 (---)	---	1	

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 10-Housing and Community Amenities, Sub-Sector: 49-Water Supply and Sanitation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Dhaka WASA

New Projects

5	223047500 - Restoration of Waterbodies for Sustainable Water Management in Dhaka Watershed (03/07/2022 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	451 (---)	---	---	---	---	439 (---)	435 (---)	4 (---)
		Own Fund	18	---	---	---	---	18	18	---
		Total (FE)	469 (---)	---	---	---	---	457 (---)	453	4
Sub-Total: Dhaka WASA		GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	451 (---)	---	---	---	---	439 (---)	435 (---)	4 (---)
		Own Fund	18	---	---	---	---	18	18	---
		Total (FE)	469 (---)	---	---	---	---	457 (---)	453	4

Implementing Agency: Department of Public Health Engineering

New Projects

6	223047600 - Technical Assistance Project for Ground Water Exploration in Cox's Bazar. (TAPP) (01/10/2022 - 30/09/2024) Approved Source of Foreign Financing: Japan	GoB	959	---	---	---	38	8	30	
		Project Loan/Grant (RPL/G)	3836 (---)	---	---	---	---	---	---	---
		Total (FE)	4795 (---)	---	---	---	---	38 (---)	8	30
Sub-Total: Department of Public Health Engineering		GoB	959	---	---	---	38	8	30	
		Project Loan/Grant (RPL/G)	3836 (---)	---	---	---	---	---	---	
		Total (FE)	4795 (---)	---	---	---	38 (---)	8	30	
Total: 10-Housing and Community Amenities		GoB	6632	2115	86	1632	256	225	31	
		Project Loan/Grant (RPL/G)	20020 (2159)	---	---	7073 (2022)	3860 (---)	3787 (---)	73 (---)	
		Own Fund	309	262	---	---	18	18	---	
		Total (FE)	26962 (---)	2377	86	8705 (---)	4134 (---)	4030	104	

11-Health

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 11-Health, Sub-Sector: 53-Population and Family Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: General Economics Division, Planning Commission

Ongoing Projects

1	223047200 - Integrating Population Dynamics and Development Issues into National Plans and Policies (01/01/2023 - 31/12/2026) Approved Source of Foreign Financing: UNFPA	GoB	25	---	---	2	6	6	---
		Project Loan/Grant (RPL/G)	301 (---)	---	---	---	127 (---)	105 (---)	22 (---)
		Total (FE)	326 (---)	---	---	2 (---)	133 (---)	111	22
Sub-Total: General Economics Division, Planning Commission	GoB	25	---	---	2	6	6	---	
	Project Loan/Grant (RPL/G)	301 (---)	---	---	---	127 (---)	105 (---)	22 (---)	
	Total (FE)	326 (---)	---	---	2 (---)	133 (---)	111	22	

Implementing Agency: Bangladesh Bureau of Statistics

Ongoing Projects

2	224309800 - Household income and expenditure survey 2020-21 Project (1st Revised) (01/01/2020 - 31/12/2023) Approved	GoB	1413	452	69	505	387	313	74
		Total (FE)	1413 (---)	452	69	505 (---)	387 (---)	313	74
3	223032700 - National Strategy for the Development of Statistics Implementation Support (NSDS) (1st Revised) (01/03/2018 - 28/02/2024) Approved Source of Foreign Financing: IDA	GoB	1402	654	112	294	342	317	25
		Project Loan/Grant (RPL/G)	12000 (12000)	4819 (4819)	1174 (1174)	2625 (2625)	3357 (3357)	1976 (1976)	1381 (1381)
		Total (FE)	13402 (---)	5473	1285	2919 (---)	3699 (---)	2293	1406
Sub-Total: Bangladesh Bureau of Statistics	GoB	2815	1106	181	799	729	630	99	
	Project Loan/Grant (RPL/G)	12000 (12000)	4819 (4819)	1174 (1174)	2625 (2625)	3357 (3357)	1976 (1976)	1381 (1381)	
	Total (FE)	14815 (---)	5925	1354	3424 (---)	4086 (---)	2606	1480	
Total: 11-Health	GoB	2840	1106	181	801	735	636	99	
	Project Loan/Grant (RPL/G)	12301 (12000)	4819 (4819)	1174 (1174)	2625 (2625)	3484 (3357)	2081 (1976)	1403 (1381)	
	Total (FE)	15141 (---)	5925	1354	3426 (---)	4219 (---)	2717	1502	

12-Religion, Culture and Recreation

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 56-Youth Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Youth Development

New Projects

1	223046500 - Life Skills Education in Youth Training Centers and Strengthening of National Youth Platform Project (01/07/2022 - 30/06/2026) Approved Source of Foreign Financing: UNFPA	GoB	47	---	---	---	12	12	---
		Project Loan/Grant (RPL/G)	374 (---)	---	---	---	130 (---)	126 (---)	4 (---)
		Total (FE)	421 (---)	---	---	---	142 (---)	138	4
Sub-Total: Department of Youth Development		GoB	47	---	---	---	12	12	---
		Project Loan/Grant (RPL/G)	374 (---)	---	---	---	130 (---)	126 (---)	4 (---)
		Total (FE)	421 (---)	---	---	---	142 (---)	138	4
Total: 12-Religion, Culture and Recreation		GoB	47	---	---	---	12	12	---
		Project Loan/Grant (RPL/G)	374 (---)	---	---	---	130 (---)	126 (---)	4 (---)
		Total (FE)	421 (---)	---	---	---	142 (---)	138	4

13-Education

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Finance Division

Ongoing Projects

1	223039900 - Supporting Technical Education and Skill Development Facility (STESDF) (1st Revised) (01/07/2020 - 30/06/2024) Approved Source of Foreign Financing: ADB	GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	2294 (---)	---	---	1 (---)	962 (---)	962 (---)	---
		Total (FE)	2294 (---)	---	---	1 (---)	962 (---)	962 (---)	---
Sub-Total: Finance Division		GoB	---	---	---	---	---	---	---
		Project Loan/Grant (RPL/G)	2294 (---)	---	---	1 (---)	962 (---)	962 (---)	---
		Total (FE)	2294 (---)	---	---	1 (---)	962 (---)	962 (---)	---

Implementing Agency: Directorate of Technical Education

Ongoing Projects

* 2	223035600 - Skill 21 Empowering Citizens for Inclusive and sustainable growth (2nd Revised) (01/01/2018 - 30/06/2023) Approved Source of Foreign Financing: EU; ILO	GoB	850	---	---	---	550	550	---
		Project Loan/Grant (RPL/G)	19550 (---)	12136 (---)	612 (---)	6802 (---)	---	---	---
		Total (FE)	20400 (---)	12136	612	6802 (---)	550 (---)	550	---
3	223042900 - Improvement of Technical Education for Industrial Human Resources Development (01/09/2020 - 31/03/2024) Approved Source of Foreign Financing: JICA	GoB	284	1	112	33	103	72	31
		Project Loan/Grant (RPL/G)	1544 (---)	---	---	238 (---)	150 (---)	146 (---)	4 (---)
		Total (FE)	1828 (---)	1	112	271 (---)	253 (---)	218	35

New Projects

4	223048100 - The Project for Improvement of Equipment for Technical Education (01/01/2023 - 31/12/2024) Approved Source of Foreign Financing: JICA	GoB	2361	---	---	---	2311	52	2259
		Project Loan/Grant (RPL/G)	7440 (---)	---	---	---	5667 (---)	643 (---)	5024 (---)
		Total (FE)	9801 (---)	---	---	---	7978 (---)	695	7283

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 13-Education, Sub-Sector: 61-Technical and Madrasa Education

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24			
				Revenue	Capital		Total	Heads of Expenditure		
								Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	
5	223048200 - Promoting Gender Responsive Enterprise Development and TVET Systems (ProGRESS) (01/10/2022 - 30/09/2027) Approved Source of Foreign Financing: Canada	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	12861 (---)	---	---	---	---	4236 (---)	3928 (---)	308 (---)
		Total (FE)	12861 (---)	---	---	---	---	4236 (---)	3928	308
Sub-Total: Directorate of Technical Education		GoB	3495	1	112	33	2964	674	2290	
		Project Loan/Grant (RPL/G)	41395 (---)	12136 (---)	612 (---)	7040 (---)	10053 (---)	4717 (---)	5336 (---)	
		Total (FE)	44890 (---)	12137	724	7073 (---)	13017 (---)	5391	7626	
Total: 13-Education		GoB	3495	1	112	33	2964	674	2290	
		Project Loan/Grant (RPL/G)	43689 (---)	12136 (---)	612 (---)	7041 (---)	11015 (---)	5679 (---)	5336 (---)	
		Total (FE)	47183 (---)	12137	724	7074 (---)	13979 (---)	6353	7626	

14-Science and IT

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Planning Division

Ongoing Projects

1	223037200 - Strengthening Digital Processing of Projects (SDPP) (1st Revised) (01/07/2019 - 30/06/2025) Approved Source of Foreign Financing: India	GoB	5778	661	123	1575	1493	886	607
		Total (FE)	5778 (---)	661	123	1575 (---)	1493 (---)	886	607
Sub-Total: Planning Division		GoB	5778	661	123	1575	1493	886	607
		Total (FE)	5778 (---)	661	123	1575 (---)	1493 (---)	886	607

Implementing Agency: Bangladesh Hi-Tech Park Authority

Ongoing Projects

2	223041200 - Bangladesh-India Digital Services and Employment Training (BDSSET) Establishment Project (01/07/2021 - 31/12/2023) Approved Source of Foreign Financing: India	GoB	3603	88	132	500	1500	513	987
		Project Loan/Grant (RPL/G)	2500 (2500)	---	---	150 (150)	2050 (2050)	2050 (2050)	---
		Total (FE)	6103 (---)	88	132	650 (---)	3550 (---)	2563	987
Sub-Total: Bangladesh Hi-Tech Park Authority		GoB	3603	88	132	500	1500	513	987
		Project Loan/Grant (RPL/G)	2500 (2500)	---	---	150 (150)	2050 (2050)	2050 (2050)	---
		Total (FE)	6103 (---)	88	132	650 (---)	3550 (---)	2563	987

Implementing Agency: Information & Communication Technology (ICT) Division

Ongoing Projects

3	223038900 - Aspire to Innovate (a2i) Programme (01/01/2020 - 01/12/2023) Approved Source of Foreign Financing: UNDP	GoB	40365	13028	3821	7860	8000	5500	2500
		Project Loan/Grant (RPL/G)	8180 (---)	5649 (---)	476 (---)	2054 (---)	1 (---)	1 (---)	---
		Total (FE)	48545 (8180)	18677	4297	9914 (---)	8001 (---)	5501	2500
Sub-Total: Information & Communication Technology (ICT) Division		GoB	40365	13028	3821	7860	8000	5500	2500
		Project Loan/Grant (RPL/G)	8180 (---)	5649 (---)	476 (---)	2054 (---)	1 (---)	1 (---)	---
		Total (FE)	48545 (8180)	18677	4297	9914 (---)	8001 (---)	5501	2500

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24			
				Revenue	Capital		Total	Heads of Expenditure		
								Revenue	Capital	
1	2	3	4	5	6	7	8	9	10	
Total: 14-Science and IT		GoB	49746	13777	4076	9935	10993	6899	4094	
		Project Loan/Grant (RPL/G)	10680 (2500)	5649 (---)	476 (---)	2204 (150)	2051 (2050)	2051 (2050)	---	---
		Total (FE)	60426 (8180)	19426	4552	12139 (---)	13044 (---)	8950	4094	

15-Social Protection

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 15-Social Protection, Sub-Sector: 65-Social Welfare

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Department of Social Services

Ongoing Projects

* 1	223045000 - Urban Management of Internal Migration due to Climate Change (UMMCC) Phase-II (01/01/2018 - 31/12/2022) Approved Source of Foreign Financing: EU; GIZ	GoB	---	---	---	---	---	---	---	
		Project Loan/Grant (RPL/G)	14985 (---)	---	---	2000 (---)	1000 (---)	1000 (---)	---	---
		Total (FE)	14985 (---)	---	---	2000 (---)	1000 (---)	1000	---	
2	224128600 - Child Sensitive Social Protection in Bangladesh (CSPB) (Phase-2) (1st Revised) (01/07/2017 - 31/12/2024) Approved Source of Foreign Financing: UNICEF	GoB	2358	16	140	730	1063	1063	---	
		Project Loan/Grant (RPL/G)	19727 (---)	1747 (---)	10 (---)	2800 (---)	7566 (---)	7169 (---)	397 (---)	
		Total (FE)	22085 (---)	1763	150	3530 (---)	8629 (---)	8232	397	
* 3	224258200 - Cash Transfer Modernization (CTM) (01/07/2018 - 30/06/2023) Approved Source of Foreign Financing: World Bank	GoB	379	63	---	63	230	230	---	
		Project Loan/Grant (RPL/G)	21065 (21065)	275 (275)	---	3722 (3722)	11991 (11991)	9139 (9139)	2852 (2852)	
		Total (FE)	21444 (---)	338	---	3785 (---)	12221 (---)	9369	2852	
Sub-Total: Department of Social Services		GoB	2737	79	140	793	1293	1293	---	
		Project Loan/Grant (RPL/G)	55777 (21065)	2022 (275)	10 (---)	8522 (3722)	20557 (11991)	17308 (9139)	3249 (2852)	
		Total (FE)	58514 (---)	2101	150	9315 (---)	21850 (---)	18601	3249	

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 15-Social Protection, Sub-Sector: 66-Women and Children Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Women and Children's Affairs

Ongoing Projects

4	223012300 - Strengthening Gender Responsive Budgeting in Bangladesh (1st Revised) (01/07/2017 - 31/12/2023) Approved Source of Foreign Financing: UN - Women	GoB	360	98	---	63	195	194	1
		Project Loan/Grant (RPL/G)	100 (---)	44 (---)	---	30 (---)	25 (---)	25 (---)	---
		Total (FE)	459 (---)	142 (---)	---	93 (---)	220 (---)	219 (---)	1
5	223013700 - Accelerating Protection for Children (APC) Project (1st Revised) (01/07/2017 - 31/12/2024) Approved Source of Foreign Financing: UNICEF	GoB	655	132	---	116	111	111	---
		Project Loan/Grant (RPL/G)	19434 (---)	5954 (---)	---	3000 (---)	2753 (---)	2753 (---)	---
		Total (FE)	20089 (---)	6086 (---)	---	3116 (---)	2864 (---)	2864 (---)	---
Sub-Total: Ministry of Women and Children's Affairs		GoB	1015	230	---	179	306	305	1
		Project Loan/Grant (RPL/G)	19533 (---)	5998 (---)	---	3030 (---)	2778 (---)	2778 (---)	---
		Total (FE)	20548 (---)	6227 (---)	---	3209 (---)	3084 (---)	3083 (---)	1

Annual Development Programme of 2023-2024 (Technical Assistance)

Sector: 15-Social Protection, Sub-Sector: 67-Liberation War Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Ministry of Liberation War Affairs

Ongoing Projects

6	223043800 - Technical Assistance Project for Establishment of Panorama in the Remembrance of Liberation War in Bangladesh (01/07/2021 - 31/12/2023) Approved	GoB	4528	27	39	4350	20	19	1
		Total (FE)	4528 (2462)	27	39	4350 (---)	20 (---)	19	1
Sub-Total: Ministry of Liberation War Affairs		GoB	4528	27	39	4350	20	19	1
		Total (FE)	4528 (2462)	27	39	4350 (---)	20 (---)	19	1
Total: 15-Social Protection		GoB	8280	336	179	5322	1619	1617	2
		Project Loan/Grant (RPL/G)	75310 (21065)	8020 (275)	10 (---)	11552 (3722)	23335 (11991)	20086 (9139)	3249 (2852)
		Total (FE)	83590 (2462)	8355	189	16874 (---)	24954 (---)	21703	3251

Annual Development Programme
2023-2024
(Self-finance of
Autonomous
Organizations/Corporations)

Annual Development Programme 2023-2024 (Self-finance of Autonomous Organizations/Corporations)

a. Fully own funded

(BDT in Crore)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	Local Currency	Foreign Currency	RPL/G	
1	2	3	4	5	6	7	8
1	General Public Services	1	52.60	52.60	--	--	--
2	Industrial and Economic Services	3	274.13	274.13	--	--	--
3	Power and Energy	41	3222.01	2978.56	243.45	--	58.96
4	Transport and Communications	12	929.67	929.67	--	--	52.82
5	Housing and Community Amenities	31	1039.79	1039.79	--	--	--
6	Religion, Culture and Recreation	1	7.83	7.83	--	--	--
7	Science and IT	1	65.00	65.00	--	--	--
Sub-Total:Own Fund		90	5591.03	5347.58	243.45	--	111.78

Summary of Autonomous body/corporation's own financing in investment/technical projects under implementation

b. Own funded

(BDT in Crore)

SL. No	Classification	No. of Project	Allocation for 2023-2024				CDVAT
			Total	Local Currency	Foreign Currency	RPL/G	
1	2	3	4	5	6	7	8
1	Industrial and Economic Services	4	1744.44	1744.44	--	--	--
2	Power and Energy	57	3404.16	2868.68	535.48	--	3598.20
3	Transport and Communications	7	451.68	451.68	--	--	--
4	Housing and Community Amenities	19	477.71	477.71	--	--	49.00
5	Health	1	5.00	5.00	--	--	--
Sub-Total:Own financing		88	6082.99	5547.51	535.48	--	3647.20
Self-finance Projects of Autonomous Organizations/Corporations (a+b)		178	11674.02	10895.09	778.93	--	3758.98

01

01-General Public Services

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 01-General Public Services, Sub-Sector: 00-General Public Services

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Investment Corporation of Bangladesh (ICB)

Ongoing Projects

1	91200001 - Construction of 40- Storeyed Building with 4-Level Basement for ICB Head Office at 11 Outer Road Razarbag, Dhaka-1000 (1st Revised) (01/11/2016 - 30/06/2027) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	31813	569	14	129	5260	524	4736
		Total (FE)	31813 (---)	569	14	129 (---)	5260 (---)	524	4736
		CD/VAT	180	---	---	---	---	---	---
Sub-Total: Investment Corporation of Bangladesh (ICB)		GoB	---	---	---	---	---	---	---
		Own Fund	31813	569	14	129	5260	524	4736
		Total (FE)	31813 (---)	569	14	129 (---)	5260 (---)	524	4736
		CD/VAT	180	---	---	---	---	---	---
Total: 01-General Public Services		GoB	---	---	---	---	---	---	---
		Own Fund	31813	569	14	129	5260	524	4736
		Total (FE)	31813 (---)	569	14	129 (---)	5260 (---)	524	4736
		CD/VAT	180	---	---	---	---	---	---

04

04-Industrial and Economic Services

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 04-Industrial and Economic Services, Sub-Sector: 17-Jute, Textile and Export Processing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Export Processing Zone Authority (BEPZA)

Ongoing Projects

1	90300002 - Construction of 08 (Eight) nos. 06 (Six) storied factory buildings at different EPZs under BEPZA (01/01/2023 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	46672	---	---	100	20000	25	19975
		Total (FE)	46672 (---)	---	---	100 (---)	20000 (---)	25	19975
Sub-Total: Bangladesh Export Processing Zone Authority (BEPZA)		GoB	---	---	---	---	---	---	---
		Own Fund	46672	---	---	100	20000	25	19975
		Total (FE)	46672 (---)	---	---	100 (---)	20000 (---)	25	19975

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 04-Industrial and Economic Services, Sub-Sector: 18-Trade and Commerce

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Export Promotion Bureau

Ongoing Projects

2	917000003 - Roptani Unnayan Bhaban (Export Promotion House) Nirman Prokolpa (01/05/2022 - 30/04/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	22003	---	---	8	7306	195	7111
		Total (FE)	22003 (---)	---	---	8 (---)	7306 (---)	195	7111
Sub-Total: Export Promotion Bureau		GoB	---	---	---	---	---	---	---
		Own Fund	22003	---	---	8	7306	195	7111
		Total (FE)	22003 (---)	---	---	8 (---)	7306 (---)	195	7111

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 04-Industrial and Economic Services, Sub-Sector: 19-Engineering and Electronics

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Tea Board

Ongoing Projects

3	91700001 - Eradication of Rural Poverty by Extension of Small Holding Tea Cultivation in Lalmonirhat (3rd Revised) (01/07/2015 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	652	149	215	181	107	11	96
		Total (FE)	652 (---)	149	215	181 (---)	107 (---)	11	96
Sub-Total: Bangladesh Tea Board		GoB	---	---	---	---	---	---	---
		Own Fund	652	149	215	181	107	11	96
		Total (FE)	652 (---)	149	215	181 (---)	107 (---)	11	96
Total: 04-Industrial and Economic Services		GoB	---	---	---	---	---	---	---
		Own Fund	69327	149	215	289	27413	231	27182
		Total (FE)	69327 (---)	149	215	289 (---)	27413 (---)	231	27182

06-Power and Energy

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 29-Power Generation

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Power Development Board (BPDB)

Ongoing Projects

* 1	956000007 - Construction of 400MW ± 10% Combined Cycle (NG/LNG) Power plant at Raozan, Chattogram (01/01/2020 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	208712	140	191	80	40000	200	39800
		Total (FE)	208712 (165743)	140	191	80 (---)	40000 (30000)	200	39800
		CD/VAT	14250	---	---	---	---	---	---
* 2	956000009 - Construction of Shajibazar 100 MW Gas Terbaine Power Plant (1st Revised) (01/07/2017 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	91093	350	88663	1	1	1	---
		Total (FE)	91093 (77842)	350	88663	1 (---)	1 (---)	1	---
Sub-Total: Bangladesh Power Development Board (BPDB)		GoB	---	---	---	---	---	---	---
		Own Fund	299805	490	88854	81	40001	201	39800
		Total (FE)	299805 (243585)	490	88854	81 (---)	40001 (30000)	201	39800
		CD/VAT	14250	---	---	---	---	---	---

Implementing Agency: Rural Power Company Ltd.

Ongoing Projects

3	956000008 - Mymensingh 360(+/-10%) MW Dual Fuel (Gas/HSD) Combined Cycle Power Plant Construction Project (01/01/2022 - 31/12/2024) Approved Source of Foreign Financing: E. C. A.	GoB	---	---	---	---	---	---	---
		Own Fund	195729	6295	23521	27650	30201	1560	28641
		Total (FE)	195729 (160194)	6295	23521	27650 (4570)	30201 (4855)	1560	28641
Sub-Total: Rural Power Company Ltd.		GoB	---	---	---	---	---	---	---
		Own Fund	195729	6295	23521	27650	30201	1560	28641
		Total (FE)	195729 (160194)	6295	23521	27650 (4570)	30201 (4855)	1560	28641

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 31-Power Distribution

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rural Electrification Board

Ongoing Projects

4	956000010 - Modernization and Capacity Enhancement of BREB Network (Barishal Division) (01/07/2022 - 30/06/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	101227	---	---	34	19000	309	18691
		Total (FE)	101227 (---)	---	---	34 (---)	19000 (---)	309	18691

New Projects

5	956000011 - [Installation of 5 Lac Smart Pre-Payment Meter and Meter communication system under Rural Electrification Program] (01/01/2023 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	128612	---	---	---	10100	100	10000
		Total (FE)	128612 (---)	---	---	---	10100 (---)	100	10000
Sub-Total: Rural Electrification Board	GoB	---	---	---	---	---	---	---	---
	Own Fund	229839	---	---	34	29100	409	28691	
	Total (FE)	229839 (---)	---	---	34 (---)	29100 (---)	409	28691	

Implementing Agency: West Zone Power Distribution Company Ltd (WZPDCL)

New Projects

6	956000012 - Upgradation and Extension of Power Distribution System in Monpura Islands (01/03/2023 - 28/02/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	13022	---	---	---	5000	150	4850
		Total (FE)	13022 (4112)	---	---	---	5000 (---)	150	4850
Sub-Total: West Zone Power Distribution Company Ltd (WZPDCL)	GoB	---	---	---	---	---	---	---	---
	Own Fund	13022	---	---	---	5000	150	4850	
	Total (FE)	13022 (4112)	---	---	---	5000 (---)	150	4850	

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Petroleum Corporation

Ongoing Projects

7	942000016 - Project Management Consultancy Services for Installation of ERL Unit-2 (01/04/2016 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	26047	3722	6	127	5	5	---
		Total (FE)	26047 (17713)	3722	6	127 (---)	5 (---)	5	---
* 8	942000018 - Construction of 19 Storage Meghna Bhaban with 03 Basement Floor at Agrabad Commercial Area, Chattogram (01/07/2016-30/06/2020) (01/07/2016 - 30/06/2020) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	6177	223	821	1	1	1	---
		Total (FE)	6177 (---)	223	821	1 (---)	1 (---)	1	---
* 9	942000019 - Construction of Head Office Building of Padma Oil Company Ltd (01/07/2013 - 31/12/2021) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	10101	359	2697	1	20	20	---
		Total (FE)	10101 (---)	359	2697	1 (---)	20 (---)	20	---
* 10	942000020 - Jet A-1 Pipe Line from Pitolgongj (Near Kanchan Bridge) to Kormitola Aviation Dipo (KAD) Including Pumping Facilities One Oil Pipe Line from Chittagong to Dhaka (1st Revised) (01/09/2017 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	33963	3342	14355	270	1000	650	350
		Total (FE)	33963 (864)	3342	14355	270 (---)	1000 (---)	650	350
* 11	942000022 - Acquisition & requisition of required Land and other infrastructure/facilities development of India-Bangladesh Friendship Pipeline Project (01/01/2020 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	30623	4735	13013	2000	4000	50	3950
		Total (FE)	30623 (104)	4735	13013	2000 (---)	4000 (---)	50	3950
		CD/VAT	8723	---	---	---	---	---	---
* 12	942000023 - Design, Supply, Installation, Testing and Commissioning of Custody Transfer Flow Meter with Supervisory Control at ERL Tank Farm. (01/03/2020 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	8452	63	538	3800	5	1	4
		Total (FE)	8452 (7181)	63	538	3800 (---)	5 (---)	1	4
		CD/VAT	72	---	---	---	---	---	---
* 13	942000029 - Jet A-1 Pipeline from MI to Shah Amanat International Airport, Chittagong. (01/11/2020 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	5806	839	2	5	912	640	272
		Total (FE)	5806 (4138)	839	2	5 (---)	912 (---)	640	272

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 14	942000042 - Construction of 20 Storage Jamuna Office Building (Jumuna Bhaban) at Kawranbazar, Dhaka (Phase-2) (01/07/2015 - 31/12/2021) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	15419	66	3175	1	520	20	500
		Total (FE)	15419 (---)	66	3175	1 (---)	520 (---)	20	500
* 15	942000043 - FEED Services for the Installation of ERL Unit-2, Chattogram. (01/10/2016 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	44952	39665	9	2	1	1	---
		Total (FE)	44952 (33080)	39665	9	2 (---)	1 (---)	1	---
16	942000046 - Construction of 12 (G + 11) Stored Modern Residential cum Commercial Office Building with 2 (2) Basement of Padma Oil Company Limited at 8 Paribagh, Dhaka-1000 (01/01/2022 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	39306	13	4647	6440	3500	50	3450
		Total (FE)	39306 (---)	13	4647	6440 (---)	3500 (---)	50	3450
* 17	942000050 - The Pipeline for Transportation of Petroleum Fuel from Chattogram to Dhaka (01/10/2018 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	317185	48446	180337	20000	30000	9000	21000
		Total (FE)	317185 (---)	48446	180337	20000 (---)	30000 (---)	9000	21000
		CD/VAT	20230	---	---	---	---	---	---
Sub-Total: Bangladesh Petroleum Corporation		GoB	---	---	---	---	---	---	---
		Own Fund	538031	101473	219600	32647	39964	10438	29526
		Total (FE)	538031 (63080)	101473	219600	32647 (---)	39964 (---)	10438	29526
		CD/VAT	29025	---	---	---	---	---	---

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

18	942000026 - Techno-Economic Feasibility Study, Engineering Service and Tender Management Service for Construction of a Land Based LNG Terminal at Matarbari, Cox's Bazar (01/09/2020 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4984	2500	---	1000	1000	1000	---
		Total (FE)	4984 (2856)	2500	---	1000 (500)	1000 (600)	1000	---
19	942000027 - 3-D seismic survey of Beanibazar field of Sylhet Gas Fields Limited (SGFL). (01/10/2020 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4633	27	8	2309	2084	2084	---
		Total (FE)	4633 (3708)	27	8	2309 (1889)	2084 (1711)	2084	---

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 20	942000028 - Consultancy Services for Implementing the Automation of Gas Transmission and Distribution Pipeline Networks under different companies of Petrobangla. (2nd Revised) (01/08/2020 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1658	12	14	800	825	825	---
		Total (FE)	1658 (960)	12	14	800 (467)	825 (493)	825	---
21	942000031 - Installation of 50,000 prepaid gas meters in JGTDSL franchise area (01/01/2021 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	13650	107	16	3450	9060	84	8976
		Total (FE)	13650 (7625)	107	16	3450 (2700)	9060 (4925)	84	8976
		CD/VAT	---	---	---	300	700	---	---
* 22	942000032 - Drilling of Well no. Kailashtilla-8(Exploratory well) (01/01/2021 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	15027	34	1006	702	4551	3952	599
		Total (FE)	15027 (10670)	34	1006	702 (---)	4551 (1987)	3952	599
23	942000033 - Installation of Wellhead Compressors at Locations-E and C of Titas Gas Field (01/03/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	49550	265	10	5073	14500	1847	12653
		Total (FE)	49550 (---)	265	10	5073 (4702)	14500 (12784)	1847	12653
* 24	942000034 - Drilling of Exploration of 2Nos of Exploration wells (Tabgi-1 and Illisha-1) and 1 No of Appraisal cum Development well (Bhola North-2) Project. (01/01/2021 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	69463	6429	967	39564	21308	21226	82
		Total (FE)	69463 (54921)	6429	967	39564 (30351)	21308 (18592)	21226	82
25	942000035 - Upgradation of gas distribution network in Fauzdarhat-Sitakunda-Mirsarai area (01/07/2021 - 31/10/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	21072	1215	56	735	11933	494	11439
		Total (FE)	21072 (8519)	1215	56	735 (454)	11933 (7857)	494	11439
		CD/VAT	---	---	---	202	3617	---	---
* 26	942000036 - Installation of Prepaid Gas Meter for Domestic Customers of KGDCL (01/02/2021 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	24161	93	---	136	2700	200	2500
		Total (FE)	24161 (13353)	93	---	136 (---)	2700 (1811)	200	2500
27	942000039 - Procurement of an individual Legal Consultant for LNG Terminal Development, LNG Import and other LNG Activities (01/07/2021 - 30/09/2026) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	591	202	4	269	101	101	---
		Total (FE)	591 (414)	202	4	269 (191)	101 (82)	101	---

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
28	942000040 - Procurement & Installation of Wellhead Compressor at Srikail Gas Field. (01/07/2021 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	19240	120	24	40	100	77	23
		Total (FE)	19240 (15920)	120	24	40 (---)	100 (---)	77	23
29	942000041 - Bijoy 10,11,12, IDECO Rig Maintenance, IPS Rig Upgradation & Rig Supporting Equipment Replacement Project (01/07/2021 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	19952	242	4161	470	14500	1092	13408
		Total (FE)	19952 (15620)	242	4161	470 (287)	14500 (12020)	1092	13408
30	942000044 - Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project (01/07/2021 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	66742	57	6	3269	30000	74	29926
		Total (FE)	66742 (35433)	57	6	3269 (1659)	30000 (14514)	74	29926
31	942000045 - Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project. (01/07/2021 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	29739	20	255	3148	5000	21	4979
		Total (FE)	29739 (17607)	20	255	3148 (2228)	5000 (3404)	21	4979
		CD/VAT	---	---	---	---	1579	---	---
32	942000047 - Drilling of Well no. Sylhet-10 (Exploratory Well) (01/10/2021 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	20214	32	8	279	19000	18816	184
		Total (FE)	20214 (14619)	32	8	279 (---)	19000 (14501)	18816	184
33	942000048 - 3D seismic survey of obstructed areas of Anchorage Block-13 and 14 (01/07/2021 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	28196	35	8	46	14079	14079	---
		Total (FE)	28196 (---)	35	8	46 (---)	14079 (11545)	14079	---
34	942000051 - 2D Seismic Survey over Exploration Block 6B South & 10 (01/07/2022 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	15195	---	---	700	7000	4125	2875
		Total (FE)	15195 (8496)	---	---	700 (---)	7000 (4059)	4125	2875
35	942000054 - 1 Exploratory Well (Srikail North-1A) and 2 Appraisal cum Development Well (Sundalpur-3 & Begumgonj-4 (West)) Drilling Project (01/03/2022 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	28419	---	---	14628	6530	4433	2097
		Total (FE)	28419 (18500)	---	---	14628 (9475)	6530 (3365)	4433	2097
36	942000055 - Installation of 45 MMSCFD Capacity Process Plant at Haripur Gas Field (01/10/2022 - 30/09/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	12310	---	---	30	3121	545	2576
		Total (FE)	12310 (9753)	---	---	30 (---)	3121 (2443)	545	2576

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 32-Fuel and Energy

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
37	942000056 - Construction of Central Repository Complex of JGTDSL (01/03/2022 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2165	---	---	20	500	20	480
		Total (FE)	2165 (---)	---	---	20 (---)	500 (---)	20	480

New Projects

38	942000057 - Kailashtila-2, Rashidpur-2, Rashidpur-5 and Sylhet-7 Well Workover (01/01/2023 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	28740	---	---	---	4500	4244	256
		Total (FE)	28740 (7116)	---	---	---	4500 (---)	4244 (---)	256
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	---	---	---	---	---	---	---
		Own Fund	475701	11390	6543	76668	172392	79339	93053
		Total (FE)	475701 (246090)	11390	6543	76668 (54903)	172392 (116693)	79339	93053
		CD/VAT	---	---	---	502	5896	---	---

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 06-Power and Energy, Sub-Sector: 33-Mineral Resource

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)

Ongoing Projects

39	942000038 - (2D Seismic Survey over Exploration Block 15 & 22) (01/07/2021 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	14838	6509	253	7075	700	696	4
		Total (FE)	14838 (11469)	6509	253	7075 (5363)	700 (645)	696	4
* 40	942000049 - Construction of Gas Gathering Pipeline from Rashidpur-9 Well to Process Plant (01/01/2022 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	6672	2	5	1500	1843	138	1705
		Total (FE)	6672 (---)	2	5	1500 (---)	1843 (---)	138	1705
41	942000052 - 3D Seismic Survey Over Zakiganj & Patharia West Structure (01/03/2022 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11104	---	---	4000	3000	1900	1100
		Total (FE)	11104 (4656)	---	---	4000 (1859)	3000 (1090)	1900	1100
Sub-Total: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)		GoB	---	---	---	---	---	---	---
		Own Fund	32614	6511	258	12575	5543	2734	2809
		Total (FE)	32614 (16125)	6511	258	12575 (7222)	5543 (1735)	2734	2809
Total: 06-Power and Energy		GoB	---	---	---	---	---	---	---
		Own Fund	1784742	126159	338776	149655	322201	94831	227370
		Total (FE)	1784742 (733187)	126159	338776	149655 (66695)	322201 (153283)	94831	227370
		CD/VAT	43274	---	---	502	5896	---	---

07-Transport and Communications

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 34-Road Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Bridge Authority

Ongoing Projects

1	959000002 - Human Resource Development and capacity increasing of Bangladesh Bridge Authority (01/07/2017-30/06/2020) (1st Revised) (01/07/2017 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1872	885	25	200	761	726	35
		Total (FE)	1872 (---)	885	25	200 (---)	761 (---)	726	35
2	959000003 - Feasibility Study for Construction of Bridges over the river Meghna on Shariatpur-Chandpur road & Gazaria-Munshigonj road and preparation of Master Plan for Bangladesh Bridge Authority (1st Revised) (01/04/2020 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	37190	8950	878	15353	9972	9965	7
		Total (FE)	37190 (17434)	8950	878	15353 (7517)	9972 (4350)	9965	7
Sub-Total: Bangladesh Bridge Authority		GoB	---	---	---	---	---	---	---
		Own Fund	39062	9835	903	15553	10733	10691	42
		Total (FE)	39062 (17434)	9835	903	15553 (7517)	10733 (4350)	10691	42

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 36-Water Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Chattogram Port Authority

Ongoing Projects

3	952000004 - Navigability enhancement and waste removal in Karnafuli River by dredging from Sadarghat to Bakaliar Char. (01/05/2017-30/06/2021) (2nd Revised) (01/05/2017 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	30729	---	21604	7500	1625	1625	---
		Total (FE)	30729 (---)	---	21604	7500 (---)	1625 (---)	1625	---
4	952000010 - Procurement of necessary equipment for various yards and terminals of Chittagong port (01/01/2020 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	91438	4	29047	16875	39400	38	39362
		Total (FE)	91438 (---)	4	29047	16875 (---)	39400 (---)	38	39362
		CD/VAT	---	---	---	---	3282	---	---
5	952000016 - Construction of heavy lift cargo jetty with rear facility (01/07/2022 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	18687	---	---	2065	6220	220	6000
		Total (FE)	18687 (---)	---	---	2065 (---)	6220 (---)	220	6000
Sub-Total: Chattogram Port Authority		GoB	---	---	---	---	---	---	---
		Own Fund	140855	4	50651	26440	47245	1883	45362
		Total (FE)	140855 (---)	4	50651	26440 (---)	47245 (---)	1883	45362
		CD/VAT	---	---	---	---	3282	---	---

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 37-Air Transport

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Civil Aviation Authority

Ongoing Projects

* 6	953000002 - Construction of International Passenger Terminal Building at Cox's Bazar Airport (01/01/2017-31/12/2018) (01/01/2017 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	27788	1	14612	7500	5675	---	5675
		Total (FE)	27788 (---)	1	14612	7500 (---)	5675 (---)	---	5675
7	953000007 - Cox's Bazar Airport Development (Phase II) (Design Phase) Consulting Services (01/07/2020 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	3472	---	---	1	2471	2471	---
		Total (FE)	3472 (---)	---	---	1 (---)	2471 (1500)	2471	---
8	953000008 - Consultancy Services for Expansion of Chattogram Shah Amanat International Airport (Design Phase) (01/07/2020 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2061	---	---	300	1760	1610	150
		Total (FE)	2061 (---)	---	---	300 (150)	1760 (1500)	1610	150
9	953000009 - Installation of radar with CNS-ATM (Communication, Navigation and Surveillance-Air Traffic Management) system at Hazrat Shahjalal International Airport (01/07/2021 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	73014	1737	9892	25000	20000	1500	18500
		Total (FE)	73014 (67321)	1737	9892	25000 (22901)	20000 (18970)	1500	18500
		CD/VAT	---	---	---	2022	2000	---	---
10	953000010 - Construction of source line by DESCO for third terminal and new cargo complex operation at Hazrat Shahjalal International Airport (01/01/2022 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	6823	---	6698	4	2	---	2
		Total (FE)	6823 (---)	---	6698	4 (---)	2 (---)	---	2
Sub-Total: Bangladesh Civil Aviation Authority		GoB	---	---	---	---	---	---	---
		Own Fund	113158	1738	31202	32805	29908	5581	24327
		Total (FE)	113158 (67321)	1738	31202	32805 (23051)	29908 (21970)	5581	24327
		CD/VAT	---	---	---	2022	2000	---	---

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 07-Transport and Communications, Sub-Sector: 38-Posts and Telecommunications

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Telecommunications Company Ltd.

Ongoing Projects

11	954000002 - Construction of Telecom Tower at Tejgaon (01/06/2022 - 31/05/2027) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	107216	---	---	230	5000	2000	3000
		Total (FE)	107216 (---)	---	---	230 (---)	5000 (---)	2000	3000
Sub-Total: Bangladesh Telecommunications Company Ltd.		GoB	---	---	---	---	---	---	---
		Own Fund	107216	---	---	230	5000	2000	3000
		Total (FE)	107216 (---)	---	---	230 (---)	5000 (---)	2000	3000

Implementing Agency: Telephone Industries Corporation Ltd.

Ongoing Projects

12	954000001 - Integrated Feasibility Study for "Physical Infrastructure Modernization, New Digital Device Manufacturing/Assembling Plant establishment and Enhancing Production/ Assembling capability of existing Plants of Telephone Shilpa Sangstha Limited (TSS)" (15/04/2022 - 14/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	214	---	---	133	81	---	81
		Total (FE)	214 (---)	---	---	133 (---)	81 (---)	---	81
Sub-Total: Telephone Industries Corporation Ltd.		GoB	---	---	---	---	---	---	---
		Own Fund	214	---	---	133	81	---	81
		Total (FE)	214 (---)	---	---	133 (---)	81 (---)	---	81
Total: 07-Transport and Communications		GoB	---	---	---	---	---	---	---
		Own Fund	400505	11577	82756	75161	92967	20155	72812
		Total (FE)	400505 (84755)	11577	82756	75161 (30568)	92967 (26320)	20155	72812
		CD/VAT	---	---	---	2022	5282	---	---

10-Housing and Community Amenities

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: National Housing Authority

Ongoing Projects

* 1	932000002 - Construction of Joynagar Residential flat for Government /Semi Government Employees in Mirpur, Section-15 (2nd Revised) (01/07/2011 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	37669	267	28137	5600	3000	---	3000
		Total (FE)	37669 (---)	267	28137	5600 (---)	3000 (---)	---	3000
2	932000004 - Development of sites and services Residential Plot at sadar Upazila in the District of Jhinaidaha (1st Revised) (01/09/2012 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	3215	6	2468	150	100	1	99
		Total (FE)	3215 (---)	6	2468	150 (---)	100 (---)	1	99
* 3	932000006 - Development of Site and Services Residential and commercial Plot at Kismat Zafrabad Mouza of Mirsarai Upazila, Chittagong (01/04/2015 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4237	---	3688	1	100	1	99
		Total (FE)	4237 (---)	---	3688	1 (---)	100 (---)	1	99
4	932000008 - Development of site & services residential plots for low & middle income group of people Purbachar, dardapia Mouja, Nalchiti, Jhalkathi (2nd Revised) (01/07/2015 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1792	8	1335	62	100	1	99
		Total (FE)	1792 (---)	8	1335	62 (---)	100 (---)	1	99
* 5	932000009 - Development of Sites & Services Residential Plots for Low and Middle Income Group People at Shribordhi Upazila of Sherpur District (01/02/2016-30/06/2019) (1st Revised) (01/02/2016 - 30/06/2018) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1206	---	716	1	1	1	---
		Total (FE)	1206 (---)	---	716	1 (---)	1 (---)	1	---
6	932000010 - Construction of 10 Storied Residential Flat at Chittagong Firojshah and Halisohor Housing Estate (2nd Revised) (01/12/2013 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	10928	8	4046	2000	2000	4	1996
		Total (FE)	10928 (---)	8	4046	2000 (---)	2000 (---)	4	1996
7	932000011 - Construction of NHA Commercial Complex at Jessore Housing Estate (01/04/2016-30/06/2020) (01/04/2016 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	7996	10	1879	2	100	2	98
		Total (FE)	7996 (---)	10	1879	2 (---)	100 (---)	2	98

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 8	932000012 - Development of Sites & Services Residential Plots for Low and Middle Income Group People at Sadar Upazila of Hobigonj District (01/07/2016-30/06/2019) (01/07/2016 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1916	---	932	50	200	5	195
		Total (FE)	1916 (---)	---	932	50 (---)	200 (---)	5	195
* 9	932000013 - Construction of 15 Nos. 14 Storied Residential Buildings at Section-9, Mirpur, Dhaka (2nd Phase) (2nd Revised) (01/10/2016 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	106271	129	51579	10400	8300	30	8270
		Total (FE)	106271 (---)	129	51579	10400 (---)	8300 (---)	30	8270
10	932000017 - Construction of Residential flats for low and middle income group of people in Mirpur-16 , Dhaka (1st Revised) (01/01/2017 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	54626	43	14562	10000	3000	20	2980
		Total (FE)	54626 (---)	43	14562	10000 (---)	3000 (---)	20	2980
* 11	932000019 - Development of Sites and services residential plots for low and middle income people at Maizdi, Noakhali District (Adjacent to rail station) (01/07/2017 - 30/06/2019) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	590	10	---	2	5	2	3
		Total (FE)	590 (---)	10	---	2 (---)	5 (---)	2	3
12	932000021 - Construction of 253 residential flats in 10 nos plots in Dhanmondi and Mohammadpur (Grihayan. Dhanmondi) (01/01/2018-30/06/2020) (1st Revised) (01/01/2018 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	24794	188	8109	254	1500	8	1492
		Total (FE)	24794 (---)	188	8109	254 (---)	1500 (---)	8	1492
13	932000022 - Development of site & services residential plots at Kustia Housing Estate (4th Phase) (1st Revised) (01/10/2015 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	3104	6	2587	1	1	1	---
		Total (FE)	3104 (---)	6	2587	1 (---)	1 (---)	1	---
14	932000024 - Construction of residential flat in G-block of Hlisahar housing estate in Chottogram (1st Revised) (01/10/2017 - 31/12/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	19708	1	3593	5	50	5	45
		Total (FE)	19708 (---)	1	3593	5 (---)	50 (---)	5	45
15	932000026 - Construction of modern NHA multipurpose tower at A-block fo Hlisahar Housing estate in Chottogram (01/07/2018 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	22300	46	3237	430	50	2	48
		Total (FE)	22300 (---)	46	3237	430 (---)	50 (---)	2	48

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
* 16	932000051 - Development of site and services residential plots project rangunia upazilla chattogram(Self Finance) (01/01/2020 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4184	8	---	2	3500	2	3498
		Total (FE)	4184 (---)	8	---	2 (---)	3500 (---)	2	3498
17	932000052 - Residential Flat Construction Project (Self Financing) on Asad Avenue (Housing Konakchampa) and Saat Masjid Road (Housing Dolanchampa) in Mohammadpur Housing Estate, Dhaka. (01/03/2021 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	46919	87	---	1400	4000	20	3980
		Total (FE)	46919 (---)	87	---	1400 (---)	4000 (---)	20	3980
* 18	932000053 - Site and Services residential plot development in Dohar upazila of Dhaka district (01/07/2021 - 31/12/2022) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	462	---	---	434	1	1	---
		Total (FE)	462 (---)	---	---	434 (---)	1 (---)	1	---
19	932000056 - DEVELOPMENT PROJECT OF SITE AND SERVICES RESIDENTIAL PLOT "HAZRAT KHANJAHAN ALI (RH:) ABASHON-01" FOR LOW AND MIDDLE INCOME GROUP OF PEOPLE AT BAGERHAT. (01/01/2022 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2079	---	---	6	1000	2	998
		Total (FE)	2079 (---)	---	---	6 (---)	1000 (---)	2	998
20	932000057 - DEVELOPMENT PROJECT OF "GRIHAYAN PADMA" RESIDENTIAL PLOTS NEAR HI-TECH PARK AT PABA UPAZILA (HARUPUR MOUJA), RAJSHAHI (01/01/2022 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	4906	---	---	1	1	1	---
		Total (FE)	4906 (---)	---	---	1 (---)	1 (---)	1	---
21	932000058 - Construction of residential flat at Mymensing city for middle income group of people (01/09/2022 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11882	---	---	18	500	10	490
		Total (FE)	11882 (---)	---	---	18 (---)	500 (---)	10	490
22	932000060 - Development project of residential plots for low and middle income group people at Tarakanda Upazilla, Mymensingh (01/09/2022 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	5071	---	---	10	2400	10	2390
		Total (FE)	5071 (---)	---	---	10 (---)	2400 (---)	10	2390

* Fund will not be released or disbursed without the extension of the project implementation period

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10
23	932000061 - RENOVATION OF INTERNAL ROAD, DRAIN & FOOTPATH OF EXISTING FIELD AT NEW COLONY, LALMATIA HOUSING ESTATE, DHAKA. (SELF FINANCE) (01/05/2022 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	720	---	---	1	150	48	102
		Total (FE)	720 (---)	---	---	1 (---)	150 (---)	48	102
Sub-Total: National Housing Authority		GoB	---	---	---	---	---	---	---
		Own Fund	376576	817	126868	30830	30059	177	29882
		Total (FE)	376576 (---)	817	126868	30830 (---)	30059 (---)	177	29882

Implementing Agency: Rajdhani Unnayan Katripakkha

Ongoing Projects

24	932000029 - Purbachal New Town (Yousufgoni) Project (2nd Revised) (01/07/2019 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	644851	9066	420211	25000	35000	3000	32000
		Total (FE)	644851 (---)	9066	420211	25000 (---)	35000 (---)	3000	32000
* 25	932000030 - Construction of Apartment Building for low and middle income people in Uttara sector-18 Dhaka (1st Revised) (01/11/2011 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	1058628	3124	432083	10000	7500	1000	6500
		Total (FE)	1058628 (---)	3124	432083	10000 (---)	7500 (---)	1000	6500
* 26	932000032 - Development of residential and commercial infrastructure of Jhilmil Residential area (01/07/2017 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	42508	237	7774	2400	14200	200	14000
		Total (FE)	42508 (---)	237	7774	2400 (---)	14200 (---)	200	14000
27	932000054 - Construction of multistoried apartment in nine abandoned house at Gulshan, Mohammadpur, Lalmatia and Dhanmondi area of Dhaka (01/10/2018 - 30/06/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	33965	367	16620	1250	3000	200	2800
		Total (FE)	33965 (---)	367	16620	1250 (---)	3000 (---)	200	2800
Sub-Total: Rajdhani Unnayan Katripakkha		GoB	---	---	---	---	---	---	---
		Own Fund	1779952	12794	876688	38650	59700	4400	55300
		Total (FE)	1779952 (---)	12794	876688	38650 (---)	59700 (---)	4400	55300

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 47-Housing

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Rajshahi Development Authority

Ongoing Projects

* 28	932000040 - Development of Prantik Residential Area (2nd Revised) (13/01/2013 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	9351	145	---	7000	2000	10	1990
		Total (FE)	9351 (---)	145	---	7000 (---)	2000 (---)	10	1990
Sub-Total: Rajshahi Development Authority	GoB	---	---	---	---	---	---	---	---
	Own Fund	9351	145	---	7000	2000	10	1990	
	Total (FE)	9351 (---)	145	---	7000 (---)	2000 (---)	10	1990	

Implementing Agency: Cox's Bazar Development Authority

Ongoing Projects

29	932000050 - Residential flat developemnt of Cox's Bazar Development Authority (1st Revised) (01/07/2019 - 30/06/2025) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	27992	166	9799	4826	3200	100	3100
		Total (FE)	27992 (---)	166	9799	4826 (---)	3200 (---)	100	3100
Sub-Total: Cox's Bazar Development Authority	GoB	---	---	---	---	---	---	---	---
	Own Fund	27992	166	9799	4826	3200	100	3100	
	Total (FE)	27992 (---)	166	9799	4826 (---)	3200 (---)	100	3100	

Implementing Agency: Chattogram Development Authority

Ongoing Projects

* 30	932000034 - Construction of CDA Squire at Nasirabad, Chittagong (2nd Revised) (01/01/2012 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	16748	351	5554	1600	5000	50	4950
		Total (FE)	16748 (---)	351	5554	1600 (---)	5000 (---)	50	4950
Sub-Total: Chattogram Development Authority	GoB	---	---	---	---	---	---	---	---
	Own Fund	16748	351	5554	1600	5000	50	4950	
	Total (FE)	16748 (---)	351	5554	1600 (---)	5000 (---)	50	4950	

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 10-Housing and Community Amenities, Sub-Sector: 48-Community Development

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Khulna Development Authority

Ongoing Projects

31	932000055 - Khulna KDA Bipani Bitan Project (1st Revised) (01/07/2021 - 31/12/2024) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	11836	75	5	1020	4020	20	4000
		Total (FE)	11836 (---)	75	5	1020 (---)	4020 (---)	20	4000
Sub-Total: Khulna Development Authority		GoB	---	---	---	---	---	---	---
		Own Fund	11836	75	5	1020	4020	20	4000
		Total (FE)	11836 (---)	75	5	1020 (---)	4020 (---)	20	4000
Total: 10-Housing and Community Amenities		GoB	---	---	---	---	---	---	---
		Own Fund	2222454	14348	1018914	83926	103979	4757	99222
		Total (FE)	2222454 (---)	14348	1018914	83926 (---)	103979 (---)	4757	99222

12-Religion, Culture and Recreation

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 12-Religion, Culture and Recreation, Sub-Sector: 58-Religious Affairs

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Islamic Foundation

Ongoing Projects

* 1	93500002 - Islamic Book Publishing Program (Phase 3) (01/07/2020 - 30/06/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	2949	322	26	1200	783	778	5
		Total (FE)	2949 (---)	322	26	1200 (---)	783 (---)	778	5
Sub-Total: Islamic Foundation		GoB	---	---	---	---	---	---	---
		Own Fund	2949	322	26	1200	783	778	5
		Total (FE)	2949 (---)	322	26	1200 (---)	783 (---)	778	5
Total: 12-Religion, Culture and Recreation		GoB	---	---	---	---	---	---	---
		Own Fund	2949	322	26	1200	783	778	5
		Total (FE)	2949 (---)	322	26	1200 (---)	783 (---)	778	5

14-Science and IT

Annual Development Programme of 2023-2024 (Self Fund)

Sector: 14-Science and IT, Sub-Sector: 64-Information and Communication Technology

(BDT in Lakh)

Serial No.	Code - Project Title (Implementation Period) Approval Status Source of Foreign Financing	Source of Finance	Project Cost	Cumulative Expenditure, June 2022		RADP Allocation 2022-23	ADP Allocation 2023-24		
				Revenue	Capital		Total	Heads of Expenditure	
								Revenue	Capital
1	2	3	4	5	6	7	8	9	10

Implementing Agency: Bangladesh Computer Council (BCC)

Ongoing Projects

1	92800001 - Establishment of Broadband Connectivity to Unavailable Telecommunication Areas (01/07/2018 - 31/12/2023) Approved	GoB	---	---	---	---	---	---	---
		Own Fund	50443	1367	16760	4850	6500	1800	4700
		Total (FE)	50443 (---)	1367	16760	4850 (---)	6500 (---)	1800	4700
Sub-Total: Bangladesh Computer Council (BCC)		GoB	---	---	---	---	---	---	---
		Own Fund	50443	1367	16760	4850	6500	1800	4700
		Total (FE)	50443 (---)	1367	16760	4850 (---)	6500 (---)	1800	4700
Total: 14-Science and IT		GoB	---	---	---	---	---	---	---
		Own Fund	50443	1367	16760	4850	6500	1800	4700
		Total (FE)	50443 (---)	1367	16760	4850 (---)	6500 (---)	1800	4700

List of Unapproved New projects in the Annual Development Programme, 2023-2024

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 01-General Public Services (8 Projects)

Sub-Sector: 02-Administrative and Executive Services (1 Projects)

Ministry/Division: 104-Cabinet Division (1 Projects)

Agency: Cabinet Division (1 Projects)

1	Smart Governance and Efficiency Enhancement Project for the Officers' of Cabinet Division & Field Administration (July 2023-June 2025)	5000.00	High
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Sub-Sector: 05-General Services (7 Projects)

Ministry/Division: 106-Election Commission Secretariat (2 Projects)

Agency: Bangladesh Election Commission (2 Projects)

2	Construction of Upazila/Thana, Zila and Regional Server Stations, and Vertical Extension of Zila Server Station Bhaban for Electoral Database (July 2022-June 2027)	28300.00	High
3	Capacity Building of ECS in Use of ICT in Electoral Process (July 2023-June 2026)	5000.00	High

Ministry/Division: 107-Ministry of Public Administration (1 Projects)

Agency: Ministry of Public Administration (1 Projects)

4	Strengthening the capacity of National Planning and Development Academy to build skilled human resources for achieving sustainable development (January 2023-December 2025)	5000.00	High
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Ministry/Division: 111-Internal Resources Division (IRD) (1 Projects)

Agency: National Board of Revenue (1 Projects)

5	Capacity development of the officials of Income Tax Administration Project (July 2023-June 2026)	3500.00	High
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Ministry/Division: 112-Financial Institutions Division (1 Projects)

Agency: Karmasangsthan Bank (1 Projects)

6	Construction of Karmasangsthan Bank Building Project (December 2022-June 2025)	25999.07	High
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Ministry/Division: 114-Planning Division (1 Projects)

Agency: General Economics Division, Planning Commission (1 Projects)

7	Increasing Efficiency of General Economics Division and Related Stakeholders in Response to Successful Implementation of 2nd Perspective Plan of Bangladesh (July 2023-June 2026)	1533.53	High
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Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Statistics and Informatics Division (1 Projects)

8	Strengthening Capacity of National Statistical System for coordination in SDGs Data Reporting (SCNSS4SDGs) (July 2023-June 2026)	614.21	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 02-Defence (17 Projects)

Sub-Sector: 07-Military Defense Services (17 Projects)

Ministry/Division: 119-Ministry of Defence (17 Projects)

Agency: Bangladesh Army (9 Projects)

9	Construction Of Residential Building for Officer's and OR's at Ramu Cantonment (January 2023-June 2025)	9929.00	High
10	Construction of C type Officers' Quarter for DSCSC at Mirpur Cantt (January 2023-June 2025)	4765.00	High
11	Construction of Residential Building for Officer's at Sylhet Cantonment (January 2023-June 2025)	4983.00	High
12	Establishment of meat processing plant at Savar Cantonment area. (January 2023-June 2025)	8911.00	High
13	Construction of Junior Commissioned Officers' (JCO's) & Other Ranks (OR's) Quarter for DSCSC at Mirpur Cantt (January 2023-June 2025)	8500.00	High
14	Extension of Infrastructure facilities for BNC Training Academy at Baipail, Savar, Dhaka (January 2023-June 2026)	19645.00	High
15	Development Of Garrison Engineer's Office and Residential Area (January 2023-June 2025)	4993.55	High
16	Infrastructural development to enhance the capacity of the National Defense College (NDC) (January 2023-June 2025)	10500.00	High
17	Bangabandhu Composite Military Farm, Jajira (July 2023-June 2028)	151400.00	High

Agency: Bangladesh Navy (2 Projects)

18	Enhancement of Bangladesh Navy Dockyard Technical Institute, New Mooring, P.S EPZ, Chattogram (March 2023-June 2025)	4992.66	Medium
19	Infrastructural Development of Bangladesh Navy Security Support Unit (BNSSU) at Chittagong (April 2023-June 2026)	42139.29	High

Agency: Bangladesh Air Force (5 Projects)

20	Construction of physical infrastructure of Aviation and Aerospace Laboratory and Museum at Nazir Para of Air Force Base Zahurul Haque (July 2023-June 2026)	3000.00	High
21	Infrastructural Facilities Expansion Project of Bangladesh Air Force (BAF) "Flying Instructors' School" (April 2023-November 2024)	4998.91	High
22	Construction of Dairy firm at 203 maintenance Unit, BAF (Rajeudrapur Gazipur), BAF Base Bir shreshto matiur Rahman (Jashore) and BAF Base Zuhurul Haque (Chattogram) (July 2023-June 2026)	4982.87	High
23	Establishment of Underground Jet A-1 Fuel Reservoir at BAF BAs Bangabandhu, Dhaka (April 2023-December 2026)	4970.69	High
24	Construction of Air command operation centre at BAF (Dhaka) (July 2023-June 2026)	8000.00	High

Agency: Department of Military Land and Cantonments (1 Projects)

25	Construction of Office Complex of Department of Military Lands and Cantonments and MEO Central Circle Dhaka (July 2023-June 2025)	2295.54	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 03-Public Order and Safety (44 Projects)

Sub-Sector: 09-Law, Justice and Courts (7 Projects)

Ministry/Division: 121-Law and Justice Division (7 Projects)

Agency: Law and Justice Division (7 Projects)

26	E-Judiciary Project (July 2022-June 2028)	222648.88	High
27	Civil Registration and Vital Statistics: Development of ICT Infrastructure of Marriage and Divorce Registration (February 2022-December 2024)	1145.00	High
28	Construction Physical Infrastructure of Chawki Court Buildings (December 2022-October 2025)	118413.00	High
29	Construction of Chief Judicial Magistrate Court Buildings and Ensure Ancillary Facilities (July 2022-December 2025)	332027.00	High
30	Construction of Mazar Masjid in the periphery of Bangladesh Supreme Court (October 2022-December 2024)	10964.00	High
31	Land Registration Management Automation (July 2022-June 2027)	122152.63	High
32	Construction of Record Building for Bangladesh Supreme Court (January 2023-June 2025)	26873.26	High

Sub-Sector: 10-Public Security (21 Projects)

Ministry/Division: 122-Public Security Division (19 Projects)

Agency: Bangladesh Police (9 Projects)

33	Development of Dhaka City Digital Monitoring System (July 2023-June 2027)	89500.00	High
34	Establishment of forensic labs in 6 divisional cities (Khulna, Rajshahi, Rangpur, Barisal, Mymensingh and Sylhet) (July 2023-June 2026)	33818.43	Medium
35	Increase the capacity of the National Emergency Service (999) operated under Bangladesh Police (July 2022-June 2025)	50911.54	High
36	Construction and expansion of the administrative cum barrack building of the police station in different parts of the country (January 2022-October 2025)	123491.23	High
37	Construction of police lines in Gazipur, Savar, Chittagong, Khulna and Narayanganj for industrial police (July 2023-June 2026)	69118.88	Medium
38	Construction of checkpoints, police stations, camps and investigations centers for naval police, railway police, highway police and immigration police in different places of the country (July 2023-June 2026)	95000.00	Medium
39	Modernization of 8 Divisional Police Hospitals of Bangladesh Police (Dhaka, Chittagong, Khulna, Rajshahi, Barisal, Rangpur, Sylhet and Mymensingh) (July 2023-June 2026)	63352.00	Medium
40	Construction of 10 CPC complexes (July 2023-June 2026)	79608.28	High
41	Establishment of Armed Police Mountain Battalion Police Lines in three hill districts (Rangamati, Khagrachari and Bandarban) (July 2023-June 2026)	62300.00	High

Agency: Border Guard Bangladesh (2 Projects)

42	Construction of various infrastructural facilities of the newly created Teesta Barrage-2 (61 BGB) Battalion of Border Guard Bangladesh (January 2023-June 2025)	13759.14	High
43	Border Guard Bangladesh's newly formed Gazipur (63 BGB) Battalion Infrastructure Construction Project (April 2023-June 2025)	22599.91	Medium

Agency: Department of Ansars and Village Defence (4 Projects)

44	Construction of Central Store for Ansar & VDP (July 2023-June 2025)	4870.56	High
45	Feasibility study of 04 (four) projects proposed by Bangladesh Ansar and VDP and survey of all own lands across the country to ensure sustainable infrastructure development (July 2023-June 2024)	496.95	High
46	Construction of Battalion Headquarter Complex of Ansar & VDP (27nos at 16Battalions in 2nd Phase) (July 2023-June 2027)	355000.00	Low

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
47	Construction of Ansar & VDP District Office (30 nos at 1st Phase) (July 2023-June 2026)	21062.23	High
Agency: Coast Guard (4 Projects)			
48	Construction of physical infrastructure at BCG Base Cox's Bazar, BCG Base Kashipur and BCG Station Pagla, BCG Station Haimchar to enhance operational capability of Bangladesh Coast Guard (January 2024-June 2027)	30767.02	Medium
49	Construction of 13 High Speed Boats (HHBs) (Large) to enhance rescue capability of Bangladesh Coast Guard (July 2023-June 2026)	64629.95	High
50	Construction of 01 Inshore Petrol Vessel (IPV), 01 Fast Patrol Boat (FPB) and 02 Hovercraft to increase capacity of Bangladesh Coast Guard (July 2023-June 2026)	104901.00	High
51	Replacement of very old 05 Riverine Patrol Vessels (RPVs) and 04 Coastal Patrol Vessels (CPVs) to increase the capacity of Bangladesh Coast Guard (July 2023-June 2026)	231575.16	High
Ministry/Division: 161-Security Services Division (2 Projects)			
Agency: Head Office, Department of Immigration and Passports (2 Projects)			
52	Implementation of e-Visa for Bangladesh (July 2023-June 2028)	120000.00	High
53	Passport Personalization Complex-02 (July 2023-June 2026)	20000.00	Medium
Sub-Sector: 11-Security Services (15 Projects)			
Ministry/Division: 161-Security Services Division (15 Projects)			
Agency: Department of Narcotics Control (4 Projects)			
54	Construction of 200 Bed Drug Dreatment and Rehabilitation Centre at 07(seven) Division of the Country (July 2023-June 2026)	83348.47	High
55	Establishment of Dope Test in 08 Divisions & 12 Districts (July 2023-June 2025)	8796.11	High
56	Establishment of district office of Department of Narcotics Control (1st phase 7) (July 2023-June 2026)	22652.74	High
57	Construction of Divisional Office of Department of Narcotics Control with testing laboratories in 3 divisions (Khulna, Rangpur and Mymensingh) (July 2023-June 2026)	20000.00	High
Agency: Department of Fire Service and Civil Defence (8 Projects)			
58	Extension of ambulance services (phase-2) of Fire Service and Civil Defence Department (April 2023-December 2026)	48608.00	High
59	Establishment of 56 Fire Service and Civil Defence Stations at Deffrent Area of Northern Part of Bangladesh (In cluding Rajshahi, Rangpur, Mymensingh and Sylhet Division) (July 2023-June 2026)	269575.00	High
60	Establishment of 51 Fire Service and Civil Defence stations at deference area of Southern part of Bangladesh (including Chittagong, Khulna and Barisal Division) (July 2023-June 2026)	244546.00	High
61	Construction of 2nos High Rise Residential Buildings for Fire Service & Civil Defence Officers & Staff (April 2023-June 2026)	6342.16	High
62	Establishment of Ten Specialized Firefighting and Rescue units of the Fire Service and Civil Defence Department (July 2023-June 2027)	380061.45	High
63	Establishment of to set up 54 fire service and civil defence stations at important places in the country (May 2023-June 2026)	258206.28	High
64	Construction of 46 fire service and civil Defence stations in important locations of Dhaka Division (April 2023-June 2026)	303689.63	High
65	Establishment of Bangabandhu Sheikh Mujib Fire Academy (July 2023-June 2027)	206030.95	High
Agency: Prisons' Directorate (3 Projects)			
66	Department of Jail modernization project through procurement and training of ambulance, security vehicles and equipment (January 2023-December 2024)	3851.13	Medium
67	Construction of Central Jail Hospital, Keraniganj (July 2022-June 2025)	32557.62	Medium
68	Construction of Bangabandhu Sheikh Mujibur Rahman Training Academy (July 2022-June 2025)	57050.90	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sub-Sector: 13-Anti-Corruption (1 Projects)

Ministry/Division: 158-Anti Corruption Commission (1 Projects)

Agency: Anti Corruption Commission (1 Projects)

69	Construction of ACC's new Building for Khulna, Rangpur, Rajshahi, Barisal and Sylhet Divisional Offices and vertical extension of Mymensingh Divisional Office (July 2023-June 2026)	13387.02	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 04-Industrial and Economic Services (65 Projects)

Sub-Sector: 15-Sugar, Food and Allied (7 Projects)

Ministry/Division: 117-Ministry of Commerce (1 Projects)

Agency: Bangladesh Tea Board (1 Projects)

70	Construction of Bangabandhu Cha Bhaban (July 2023-June 2027)	31589.38	High
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Ministry/Division: 139-Ministry of Industries (6 Projects)

Agency: Bangladesh Sugar and Food Allied Industries Corporation (6 Projects)

71	Feasibility Study for Modernization & Product Diversification of North Bengal Sugar Mills Ltd (April 2023-June 2024)	891.00	High
72	Feasibility Study for Effluent Management of Carew's Distillery and establishment of modern Microbial Laboratory (May 2023-June 2024)	419.00	High
73	Feasibility Study for Establishment of a Fruit Processing, Bottling and Pulp plant at Rajshahi Sugar Mill (May 2023-June 2024)	365.00	Medium
74	Feasibility Study for Modernization & Product Diversification of Thakurgaon Sugar Mill and establishment of a Beet Sugar Pilot Plant (May 2023-June 2024)	1250.00	High
75	Strengthening the capacity of human resources of BSFIC and establishment of a Digital Training Lab (July 2023-June 2024)	690.00	Medium
76	Feasibility Study for modernization of Carew's Distillery and establishment of Carbonated beverage & Packaging plant (May 2023-June 2024)	495.00	High

Sub-Sector: 16-Small and Cottage Industries (9 Projects)

Ministry/Division: 139-Ministry of Industries (9 Projects)

Agency: Bangladesh Small and Cottage Industries Corporation (9 Projects)

77	BSCIC Northern Agricultural Products Processing Industrial Park, Bogura (January 2023-December 2026)	93432.00	High
78	BSCIC Leather Industrial Park, Dhaka (January 2023-June 2027)	351825.00	High
79	Belabo BSCIC Industrial Park, Narsingdi (January 2023-December 2027)	105344.00	High
80	BSCIC Multi-sectoral Industrial Park, Dhamrai, Dhaka (January 2023-December 2025)	176973.00	High
81	BSCIC Foundry, Automobile & Engineering Industrial Park, Jashore (July 2023-June 2026)	112585.00	High
82	BSCIC Industrial Park, Shibchur, Madaripur (July 2023-June 2026)	104653.00	High
83	BSCIC Industrial Park, Narail (July 2023-June 2026)	20017.00	Medium
84	Father of the Nation Bangabandhu Sheikh Mujibur Rahman salt research institute and training center, Cox's Bazar (January 2023-December 2025)	23000.00	High
85	BSCIC Food and Agricultural Products Processing Industrial Park, Natore (July 2023-June 2026)	25000.00	Medium

Sub-Sector: 17-Jute, Textile and Export Processing (18 Projects)

Ministry/Division: 103-Prime Minister's Office (11 Projects)

Agency: Bangladesh Economic Zones Authority (8 Projects)

86	Establishment of Nawabganj Economic Zone Project (July 2023-June 2026)	191534.64	High
87	Establishment of Jamalpur Economic Zone Project (2nd Phase) (July 2023-June 2026)	59695.54	High
88	Establishment of Gopalganj Economic Zone Project (January 2023-June 2025)	48477.69	Medium
89	Infrastructure Development of Gas, Electricity and Communication of Moheshkhali Economic Zone (Dhalghata) Project (January 2023-June 2025)	121946.37	Medium
90	Water Supply and other Infrastructure Development for Sabrang Tourism Park Project (January 2023-June 2027)	251999.41	Medium

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
91	Infrastructure development of different zones of Bangabandhu Sheikh Mujib Shilpa Nagar Project (January 2023-June 2027)	335852.02	High
92	Basic Infrastructure Development in Zone-7 of Bangabandhu Sheikh Mujib Shilpa Nagar Project (January 2023-June 2026)	116978.09	High
93	Establishment of 50 MLD Water Treatment Plant-2 in Bangabandhu Sheikh Mujib Shilpa Nagar Project (July 2023-June 2026)	142486.66	High

Agency: Bangladesh Export Processing Zone Authority (BEPZA) (3 Projects)

94	Rangpur Export Processing Zone Project (July 2023-June 2026)	85123.62	High
95	Jashore Export Processing Zone Project (July 2023-June 2026)	186306.08	High
96	Patuakhali Export Processing Zone Project (July 2023-June 2026)	153579.72	High

Ministry/Division: 141-Ministry of Textiles and Jute (7 Projects)

Agency: Bangladesh Handloom Board (5 Projects)

97	Establishment of Jamdani Village (January 2023-December 2025)	3250.00	High
98	Establishment of Bangladesh Handloom Board Complex, Mirpur, Dhaka (December 2022-June 2025)	11650.00	High
99	Establishment of Bangabandhu Textiles & Jute Museum and Fashion Design Institute (July 2022-June 2025)	30950.00	High
100	Reviving the Technology of Muslin Yarn and Muslin Fabrics, the Golden Heritage of Bangladesh (2nd Phase) (July 2023-June 2026)	1850.00	High
101	Development of the Marketing Facilities of the Famous Tangail Sarees and Establishment of Display Centre, Pathrail, Tangail (July 2023-June 2026)	17500.00	Medium

Agency: Bangladesh Jute Mills Corporation (1 Projects)

102	Establishment of a Pilot Factory Project to develop extended sustainable method for production of eco-friendly Sonali Bag from Jute (July 2023-June 2026)	14678.57	High
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Agency: Bangladesh Sericulture Development Board (BSDB) (1 Projects)

103	Enhancement of Productivity Through Sericulture Technology Development, Dissemination and Generation of Skilled Manpower (2nd Phase.) (January 2023-December 2025)	1948.00	High
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Sub-Sector: 18-Trade and Commerce (3 Projects)

Ministry/Division: 116-Statistics and Informatics Division (3 Projects)

Agency: Bangladesh Bureau of Statistics (3 Projects)

104	Economic Census 2023 Project (January 2023-June 2025)	63173.46	High
105	Development of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP) Project (July 2023-June 2028)	3791.18	High
106	Improving Industrial Statistics of Bangladesh (IISB) Project (July 2023-June 2026)	1930.60	High

Sub-Sector: 19-Engineering and Electronics (9 Projects)

Ministry/Division: 117-Ministry of Commerce (1 Projects)

Agency: Bangladesh Competition commission (1 Projects)

107	Strengthening of the Bangladesh Competition Commission (January 2023-December 2025)	1041.36	High
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Ministry/Division: 139-Ministry of Industries (8 Projects)

Agency: Bangladesh Steel and Engineering Corporation (3 Projects)

108	Establishment of energy efficient sustainable ceiling fan plant and production of fans (July 2023-June 2026)	3619.00	Low
109	Establishment of Environment Friendly Ship Re-cycling Industry (April 2023-June 2028)	181477.00	High
110	Modernization of Dhaka Steel Works Ltd (June 2023-June 2029)	194408.29	Low

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Agency: Bangladesh Industrial and Technical Assistance Center (BITAC) (1 Projects)

111	Strengthening of BITAC (January 2023-December 2025)	74640.20	Medium
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Agency: Bangladesh Standard & Testing Institute (3 Projects)

112	Establishment of BSTI Regional Offices in Ten Districts (July 2023-June 2026)	31658.50	High
113	Expansion and Modernization of Physical and Chemical Testing Laboratories of BSTI (January 2023-June 2026)	76195.55	High
114	BSTI's National Metrology Laboratory Expansion and Creation of Training Facility Project (July 2023-June 2026)	51322.93	High

Agency: National Productivity Organization (1 Projects)

115	Productivity Improvement Through 4IR Technology (January 2024-December 2026)	4500.00	High
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Sub-Sector: 20-Tourism (9 Projects)

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (9 Projects)

Agency: Bangladesh Parjatan Corporation (4 Projects)

116	Establishment of a Five Star Hotel at Motel Prabala Compound of BPC, Cox's Bazar (July 2023-June 2026)	50300.00	Medium
117	Construction of Tourism Centre with Training Facilities at Barishal District (July 2023-June 2026)	15900.00	Medium
118	Construction of Hotel Labonno at Jhinuk Market Compound of Cox's Bazar (July 2023-June 2026)	10000.00	High
119	Construction of Restaurant in Tungipara keeping the Rural Environment intact and Vertical expansion & Modernization of Hotel Modhumoti, Tungipara (May 2023-June 2025)	1710.17	High

Agency: Bangladesh Tourism Board (5 Projects)

120	Establishment of Tanguar Haor Tourism Park Project (July 2023-June 2026)	12500.00	High
121	Establishment of Padma Bridge Tourism Project (July 2023-June 2026)	20000.00	High
122	Establishment of Nizhumdip Integrated Tourism Zone (July 2023-June 2026)	16000.00	High
123	Establishment of Sundarban Sarankhola Tourism Complex (July 2023-June 2026)	15000.00	High
124	Sompur Mahavira Beautification Project (July 2023-June 2026)	8000.00	High

Sub-Sector: 21-Labour and Employment (10 Projects)

Ministry/Division: 131-Ministry of Labour and Employment (4 Projects)

Agency: Department of Labour (3 Projects)

125	Reconstruction and Modernization of Tongi Labour Welfare Centre (July 2023-June 2026)	7037.84	High
126	Construction of 02 (two) multi-storied Sromo Bhabans in Khulna & Barishal (July 2023-June 2026)	14552.94	High
127	Construction of a multistoried National Labour Hospital with Labour Welfare Complex at Tejgaon (July 2023-June 2026)	30000.00	High

Agency: Ministry of Labour and Employment (1 Projects)

128	Elimination and Rehabilitation of Child Labor (July 2023-June 2026)	250000.00	High
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Ministry/Division: 140-Ministry of Expatriates' Welfare and Overseas Employment (6 Projects)

Agency: Bureau of Manpower, Employment & Training (6 Projects)

129	Strengthening and capacity building of BMET for skill development and migration system dynamics (January 2023-June 2026)	7000.00	High
130	Establishment of technical training center at upazila level (Establishment of 50 TTCs in the first phase and 50 TTCs in the second phase) (July 2023-June 2027)	371840.20	High
131	Reform, Modernization and Strengthening of Sheikh Fazilatunnesa Mujib Women's Technical Training Center and Bangladesh-Korea Technical Training Center (July 2023-June 2024)	4985.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
132	Introduction of heavy equipment machine operation course suitable of the foreign labor market in 10 technical training centers under the Bureau of Manpower Employment and Training; (July 2023-June 2028)	5000.00	High
133	Introduction of Care Giving course suitable of the foreign labor market in 15 technical training centers under the Bureau of Manpower Employment and Training (July 2023-June 2028)	4985.00	High
134	Introduction of hotel housekeeping, food & beverage service, front office management and cooking courses suitable of the foreign labor market in 20 technical training centers under the Bureau of Manpower Employment and Training (July 2023-June 2028)	4998.27	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 05-Agriculture (96 Projects)

Sub-Sector: 22-Crops (39 Projects)

Ministry/Division: 143-Ministry of Agriculture (38 Projects)

Agency: Bangladesh Agriculture Research Institute (BARI) (9 Projects)

135	Establishment of Floriculture Research Centre (July 2023-June 2028)	25420.00	High
136	Strengthening Physical Facilities and Research Activities of Bangladesh Agricultural Research Institute (July 2023-December 2028)	64000.00	High
137	Tuber Crops Research Strengthening Project (July 2023-June 2028)	96500.00	High
138	Strengthening Research on Horticultural Crops (2nd Phase) (July 2023-June 2028)	66912.00	High
139	Upgrading of On-Farm Research Division to On-Farm Research Centre of BARI for Strengthening of Location Specific Technology Development and Transfer Project (July 2023-June 2028)	99839.00	High
140	Sorjan based integrated farming systems research and dissemination of technology in submerged and saline areas of southern Bangladesh (July 2023-June 2028)	16538.00	High
141	Establishment of Regional Agricultural Research Station, BARI, Meherpur and eco-friendly agricultural development project in south-western part through strengthening of research (July 2023-July 2028)	32700.00	High
142	Development and expansion of biopesticide based technology for pest, spider and disease management of vegetables, fruits and betel nuts in Bangladesh (phase-2) (July 2023-June 2028)	6000.00	High
143	Strengthening Research on spice fruits in Bangladesh (2nd phase) (July 2023-June 2028)	30000.00	High

Agency: Bangladesh Rice Research Institute (BRRI) (2 Projects)

144	Establishment of Bangladesh Rice Research Institutes Regional Station at Itana Upazilla under Kishorgonj District (July 2023-June 2026)	4979.14	High
145	Strengthening the Research and Physical Facilities of Bangladesh Rice Research Institute with a view to Innovate location based Rice Varieties and Technologies (July 2023-June 2028)	36930.20	High

Agency: Department of Agricultural Marketing (2 Projects)

146	Modernization, Digitalization and Extension of Crop Storage cum Credit Programme (July 2023-June 2028)	7300.00	High
147	Cold Storage Establishment, Post-harvest Management and Agri-marketing Development Project (July 2023-June 2026)	4880.00	High

Agency: Bangladesh Sugarcrop Research Institute (BSRI) (1 Projects)

148	Strengthening Development and Transfer of Biorational Based Insect Pest Management Technology for Sugarcrops (July 2023-June 2028)	4990.31	High
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Agency: Department of Agricultural Extension (13 Projects)

149	Transfer of Modern Agricultural Technologies in Char Areas of Bangladesh Project (July 2023-June 2028)	20921.00	High
150	Export Income Enhancement Through Safe Fruit and Vegetable Production and Post Harvest Management with Vapor Heat Treatment(VHT) Machine in the Mango, Litchi and Vegetable Producing Districts of Bangladesh Project (July 2023-June 2028)	62652.99	High
151	Agricultural Development in Faridpur Region through Extension of Modern Technologies Project (July 2023-June 2028)	25000.09	High
152	Project of Sustainable Agricultural Technology Extension in Cumilla Region. of Modern Agriculture Technology (July 2023-June 2028)	20007.08	High
153	Crop monitoring and area estimation of major crops through GIS and Satellite-based Remote Sensing technology project (July 2023-June 2028)	12118.36	High
154	Transfer of Modern Agrotechnology in the Coastal Polders through In-polder Water Management (TACP-IPWM) Project (July 2023-June 2028)	25300.00	High
155	Sustainable Agricultural Development through Application of Modern Technology in Rangpur Region Project (SDMTRP) (July 2023-June 2028)	15385.68	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
156	Dhaka Regional Agricultural Development Project (DRADP) (July 2023-June 2028)	23501.29	High
157	Horticultural Crops Development and Extension Project in Madhupur Tracts Area (July 2023-June 2028)	19824.86	High
158	Tissue Culture Laboratory cum Horticulture Center Establishment and Development Project (July 2023-June 2028)	64672.00	High
159	Soil Fertility and Productivity Management through the expansion of Modern Technology Project (July 2023-June 2028)	49903.13	High
160	Feasibility Study of Different New Projects of Different Department/Organizations under the Ministry of Agriculture (July 2023-June 2028)	2000.00	High
161	Establishment of Two Agriculture Training Institute (ATI) at Matlab Uttar and Feni Sadar Upazila (July 2023-June 2028)	37800.00	High

Agency: Bangladesh Agricultural Development Corporation (BADC). (4 Projects)

162	Strengthening Seed Supply Activities of BADC to the Farmer's Level (July 2022-June 2026)	28261.71	High
163	Improvement and Quality Seed Production of Rice, Wheat and Maize (3rd Phase) (July 2022-June 2027)	57963.00	High
164	Strengthening of Sustainable Nutrition Security through Pulse & Oil Seed Production Project (2nd phase) (July 2022-June 2027)	26764.00	High
165	Modernization and Improvement of Existing Seed Production, Processing & Distribution Facilities of BADC (Mief) (2nd Phase) (July 2023-June 2026)	31896.09	High

Agency: Cotton Development Board (1 Projects)

166	Sustainable Cotton Production Through Modern Technology and Mechanization Project (July 2022-June 2027)	27796.48	High
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Agency: Agricultural Information Service (1 Projects)

167	Modern Agricultural Information and Technology Broadcasting through 'Krishi Television (Krishi TV)' using Bangabandhu Satellite-1 Project (July 2023-June 2028)	20045.99	High
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Agency: National Agricultural Training Academy (NATA) (1 Projects)

168	Physical Infrastructure and Human Resource Development Project of National Agriculture Training Academy (July 2023-June 2028)	9458.06	High
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Agency: Bangladesh Wheat and Maize Research Institute (1 Projects)

169	Strengthening Research and Development Activities of Bangladesh Wheat and Maize Research Institute (July 2023-June 2028)	58741.35	High
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Agency: Bangladesh Agricultural Research Council (2 Projects)

170	Establishment of Bangabandhu-Pierre Elliot Trudeau Agricultural Technology Center (BP-ATC) and enhancement of agricultural research capability in Bangladesh (January 2023-December 2027)	32575.29	High
171	Establishment of Institute of Agricultural Economists Bangladesh (IAEB) (January 2023-December 2024)	4977.22	High

Agency: Soil Resource Development Institute (SRDI) (1 Projects)

172	Increase of Soil Fertility and Productivity Through Sustainable Soil and Land Management"Project (January 2023-December 2027)	28155.91	High
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Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (1 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

173	Poverty alleviation and upliftment of farmers' livelihoods through Maize Cultivation Extension and Processing in chattagram (July 2023-June 2026)	3760.00	High
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Sub-Sector: 23-Food (6 Projects)

Ministry/Division: 148-Ministry of Food (6 Projects)

Agency: Directorate General of Food (6 Projects)

174	Construction of New Food Godowns with ancillary facilities different strategic locations across the Country (April 2023-June 2026)	81450.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
175	Renovation and Reconstruction of Damaged Godown & other Establishments located across the Country (January 2023-June 2026)	47004.00	High
176	Project for repair/ reconstruction/ construction of warehouses and ancillary facilities of 3 CSDs and 1 LSD (July 2022-June 2025)	108464.00	High
177	Construction of 48000 MT Capacity Modern Steel Rice Silo at Mohadevpur Upazila of Naogaon District (July 2023-June 2027)	38944.55	High
178	Construction of 02 new CSDs with a capacity of 80,000 mt along with ancillary facilities in Dhaka East-West area (July 2023-June 2027)	60000.00	High
179	Construction of 04 new CSDs with a total capacity of 1,20,000 MT with ancillary facilities in Rangpur, Kurigram, Kushtia and Sylhet districts (July 2023-June 2027)	150000.00	High

Sub-Sector: 24-Forestry (11 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (11 Projects)

Agency: Bangladesh Forest Department (9 Projects)

180	Ecosystem Restoration and Biodiversity Conservation of Botanical Garden and Eco-park, Chittagong (April 2023-April 2026)	4787.60	High
181	Establishment of Raozan Eco-park and Eco-tourism Development (July 2022-June 2025)	946.52	Medium
182	Essential Management Support for Bangabandhu Sheikh Mujib Safari Park, Gazipur Project (April 2023-June 2026)	4675.51	High
183	Infrastructural and Environment Friendly Development Project in Kaptai National Park (July 2023-June 2026)	3948.95	Medium
184	Elephant Conservation Project (January 2023-June 2026)	4889.12	High
185	Updating faunal Red List of Bangladesh Project (January 2023-June 2025)	3220.24	High
186	Bangabandhu Sheikh Mujib Safari park, Moulvibazar (1st Phase) Project (January 2023-June 2026)	38212.69	High
187	Installation of cable car for extension of eco-tourism in Madhabkundo Eco Park Project (January 2023-June 2026)	36016.33	High
188	Feasibility study on biodiversity conservation and ecotourism development in different forest ecosystems of Bangladesh (July 2023-December 2024)	500.00	High

Agency: Bangladesh Forest Industries Development Corporation (1 Projects)

189	Bangladesh Forest Industries Development Corporation (BFIDC) strengthening project (July 2023-June 2027)	34311.32	High
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Agency: Bangladesh Forest Research Institute (1 Projects)

190	Infrastructure Development and Enhancing Research Capacity of Bangladesh Forest Research Institute (July 2022-June 2027)	28234.26	High
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Sub-Sector: 25-Fisheries (11 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (11 Projects)

Agency: Department of Fisheries (6 Projects)

191	Expansion of Aquaculture Technology Services Upto Union Level Project (Phase-III) (July 2023-June 2027)	52200.00	High
192	Increasing Fish Production and Capacity Building through Infrastructure Development of Existing Govt. Fish Farm & Baor Project (1st stage) (January 2023-December 2027)	50000.00	High
193	FISHERIES DEVELOPMENT PROJECT IN HAOR AREA (July 2023-June 2027)	38373.00	High
194	Development and Management of the Natural Breeding Ground of Halda River - (DMNBGHR) (PHASE-2) (July 2023-June 2027)	7200.00	High
195	ASEAN-Bangladesh Cooperation on Aquaculture & Fisheries Project (February 2023-June 2024)	286.82	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
196	(Community-based Fisheries Management in Nimgachi area Project) (February 2023-December 2025)	2542.00	High

Agency: Fisheries Research Institute (BFRI) (3 Projects)

197	Construction and Renovation of Infrastructure and Research Capacity Building of Bangladesh Fisheries Research Institute (January 2023-December 2026)	19335.52	High
198	Establishing Haor Fisheries Research Station, Kishoreganj and Beel Fisheries Research Station, Gopalgonj (January 2023-December 2026)	24609.62	High
199	Strengthening of Research for Hilsa Fisheries Development Project (January 2023-December 2026)	4370.79	High

Agency: Bangladesh Fisheries Development Corporation. (2 Projects)

200	Increase Fish Production and Improve Management in Kaptai Lake (April 2023-June 2027)	14262.00	High
201	Establishment of a complete Dockyard Facilities with Multi-channel slipway at BFDC, Mongla (January 2024-December 2028)	37804.00	High

Sub-Sector: 26-Livestock (8 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (8 Projects)

Agency: Department of Livestock (8 Projects)

202	Integrated livestock development project in river flooded char areas of Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur, Shariotpur and Gopalganj District (July 2023-June 2027)	30179.20	High
203	Quality Improvement of Animal Source Foods Project (July 2023-June 2027)	23329.80	High
204	Producing proven bull for increasing the production of milk and meat project (July 2023-June 2029)	42397.45	High
205	Increasing production and extension of Bengal breed goat project (July 2023-June 2028)	22848.84	High
206	Integrated Livestock Development project for improvement of Livelihood of the people of the Mid and Southern part of the Country (Pilot) (July 2023-June 2027)	1000.00	High
207	Feasibility Study on 'Modernization of Livestock Research Institute (LRI)' Project (July 2023-June 2024)	1730.45	High
208	Modernization of Bangladesh National Zoo and Rangpur Zoo Project (July 2023-June 2028)	132698.68	High
209	Integrated livestock development of three hill districts project (July 2023-June 2026)	30917.00	High

Sub-Sector: 27-Irrigation (16 Projects)

Ministry/Division: 143-Ministry of Agriculture (11 Projects)

Agency: Barandro Multipurpose Development Authority (BMDA) (3 Projects)

210	Supply of Padma river's water to high Barind area for extension of irrigation by double lifting system project (September 2022-June 2026)	54805.68	High
211	Project for Capacity Building Acceleration Including Infrastructure Development of Barind Multipurpose Development Authority (April 2022-June 2025)	10080.00	High
212	Construction of Irrigation materials & seed stored (Godown) in Barind area (July 2021-June 2024)	2404.00	High

Agency: Bangladesh Agricultural Development Corporation (BADC). (8 Projects)

213	Irrigation Development Project through Surface Water in Chittagong and Cox,s Bazar District (January 2023-June 2027)	56680.55	High
214	Project for Application of Modern irrigation Technology and Construction of Poly Shed For cultivation of safe vegetables, fruits and Flowers (July 2022-June 2027)	34054.78	Medium
215	Barisal-Bhola-Jhalokathi-Pirojpur District Irrigation Development Project (January 2023-December 2025)	46825.06	Medium
216	Ashuganj-Polash Green Project (July 2022-June 2026)	41977.09	High
217	Minor irrigation development project in Haor areas of Kishoreganj and Netrokona district (July 2022-June 2027)	44720.66	Medium
218	The Project of Sylhet Division Agricultural Production Enhancement Project through Surface Water Management and Utilization (July 2022-June 2028)	114250.35	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
219	Mitigation of Waterlogging and Irrigation Area Development Project in Greater Jashore District (January 2023-December 2027)	78802.00	Medium
220	Integrated project to increase crop production and intensity through water and soil salinity management in coastal areas (July 2022-June 2027)	118410.31	High

Ministry/Division: 147-Ministry of Water Resources (4 Projects)

Agency: Bangladesh Water Development Board (BWDB) (4 Projects)

221	Rehabilitation Project of Muhuri-Kahua Flood Control, Drainage and Irrigation Project in Feni District (January 2023-June 2026)	73157.68	Medium
222	Feasibility Study for the Rehabilitation of Low Lift Pump Irrigation Projects in North Rajshahi and Dinajpur, Thakurgaon and Panchagarh District (July 2023-June 2024)	500.00	Medium
223	Feasibility Study for Rehabilitation of Muhuri- Kahua Flood Control, Drainage and Irrigation Project in Feni District (April 2023-June 2024)	461.94	High
224	Resuscitation of Ichamoti River in Pabna District (July 2023-June 2027)	168713.24	Medium

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (1 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

225	Construction of irrigation infrastructure including dams in different upazilas for agricultural development of Bandarban hill district (July 2023-June 2026)	4839.00	High
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Sub-Sector: 28-Land (5 Projects)

Ministry/Division: 146-Ministry of Land (5 Projects)

Agency: Department of Land Record and Survey (2 Projects)

226	Construction of new Residential Buildings for the Officers and Staffs of the Department of Land Records and surveys (DLRS), Dhaka Settlement, Diara Settlement & Settlement Press Project (March 2023-June 2025)	8994.23	High
227	Establishment of Bangladesh Survey & Settlement Training Academy Project (February 2023-June 2025)	30331.57	High

Agency: Ministry of Land (2 Projects)

228	Construction of Town and Union land Offices across the country Project (July 2023-June 2028)	167869.00	High
229	Construction of upazilla land office among the whole country (July 2023-June 2028)	156080.00	High

Agency: Land Reform Board (1 Projects)

230	Renovation, Expansion and modernization of Record rooms located in the Deputy Commissioner's office Project (July 2023-June 2026)	6176.50	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 06-Power and Energy (17 Projects)

Sub-Sector: 29-Power Generation (2 Projects)

Ministry/Division: 156-Power Division (2 Projects)

Agency: B-R Powerjen Ltd. (1 Projects)

231	Land Acquisition and Land Development for Construction of Mymensingh 400 MW (GAS / LNG) Based Combined Cycle Power Plant (July 2023-December 2024)	36139.65	High
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Agency: Coal Power Generation Company Bangladesh Ltd. (CPGCBL) (1 Projects)

232	5 MW Grid-tied Solar Power Project at the Embankment area of Matarbari CFPP (January 2025-September 2026)	5863.96	High
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Sub-Sector: 31-Power Distribution (2 Projects)

Ministry/Division: 156-Power Division (2 Projects)

Agency: Rural Electrification Board (1 Projects)

233	Installation of 31 Lac Smart Pre-payment Meter Under Rural Electrification Program (July 2023-June 2026)	415000.00	High
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Agency: West Zone Power Distribution Company Ltd (WZPDCL) (1 Projects)

234	Installation of 100% Smart Pre-Payment Meter in WZPDCL Area (January 2023-December 2026)	146534.31	High
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Sub-Sector: 32-Fuel and Energy (11 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (11 Projects)

Agency: Department of Explosives (1 Projects)

235	Strengthening of Laboratory & Activities of Department of Explosives (July 2022-June 2025)	5000.00	Low
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Agency: Bangladesh Petroleum Corporation (1 Projects)

236	Installation of ERL Unit-2 (July 2022-June 2027)	2305893.92	High
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Agency: Energy and Mineral Resources Division (1 Projects)

237	Development of the Marine Spatial Planning (MSP) for Bangladesh (January 2023-June 2025)	473.90	Medium
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Agency: Geological Survey of Bangladesh (1 Projects)

238	Enhancement & Strengthening of Drilling Capability of Geological Survey of Bangladesh (ESDC-GSB) (July 2023-June 2026)	9860.04	High
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Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (7 Projects)

239	Workover of 7 Wells at Titas, Habiganj, Bakhrabad and Meghna Fields (July 2023-December 2025)	50930.00	High
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240	Drilling of 4 Appraisal-Cum-Development Wells at Titas and Kamta Fields (July 2023-June 2026)	124600.00	High
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241	Replacement and Improvement of Existing Gas Network in Dhaka City and Narayanganj Municipality Area to Enhance Gas Supply, Improve Low Pressure Scenario and Prevent Gas Leakage, Preparation of Integrated GIS Design of the Network and Installation of SCADA for TGTDC's Gas Network. 10 January (July 2023-December 2028)	1242309.78	High
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242	Improvement of Natural Gas Transmission and Distribution Capacities of Titas Gas Transmission and Distribution Company Limited (July 2023-December 2026)	167440.24	High
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243	The Project Entitled 'Replacement of the Existing Gas Network of TGTDC along Joydebpur-Mymensingh 4-Lane Highway' (July 2023-December 2026)	177523.90	High
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244	2 Appraisal cum Development Wells (Sundalpur-4 & Srikail-5) and 2 Exploratory Wells (Sundalpur South-1 & Jamalpur-1) Drilling Project (July 2023-June 2025)	58840.00	High
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245	Procurement and Installation of 60 MMSCFD Capacity Process Plant for Bhola North Gas Field Gas Field (July 2023-December 2025)	23832.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sub-Sector: 33-Mineral Resource (2 Projects)

Ministry/Division: 142-Energy and Mineral Resources Division (2 Projects)

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (2 Projects)

246	Drilling of Well No. Rashidpur-11 (Exploratory Well) (January 2023-December 2024)	23306.00	High
247	Workover of well no. Rashidpur-3, Rashidpur-7, Bianibazar-2 and Kailashtila-4 (July 2023-December 2024)	30000.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 07-Transport and Communications (86 Projects)

Sub-Sector: 34-Road Transport (47 Projects)

Ministry/Division: 150-Road Transport and Highways Division (44 Projects)

Agency: Department of Roads and Highways (40 Projects)

248	Development of Feni - Parsuram - Belonia Road (July 2023-June 2026)	33072.20	Medium
249	Widening & Improvement of Mongla-Joymonirghol GC-Chila GC-Boddhomari Bazar Road (Z-7713) (July 2023-June 2026)	44818.04	Medium
250	Land Acquisition and Transfer of Utilities Project: Construction of Support to Outer Ring Road (Southern Section) Part-II (Approach to 3rd Shitalakshya Bridge from Kalakandi) (July 2022-June 2025)	176499.40	Medium
251	Construction of Gabtoli Interchange with Ramp and Upgradation of Gabtoli Swarighat (N-530) National Highway from Gabtoli to Rayer Bazar Baddha Bhumi in to 4 lane with Service lane (July 2023-June 2026)	271016.68	Medium
252	Improvement of Bir Muktijoddha Muridul Alam Road [Gachbaria - Anwara (Dighi of Kalabibir) Z-1040] to appropriate Standard and Width (January 2023-June 2025)	42732.15	High
253	Improvement of Kalurghat - Monzertek (N-107) National Highway to appropriate Standard and Width (December 2022-June 2025)	21351.38	High
254	Improvement of Sheikh Hasina Soroni National Highway(N-116) To 4-Lane Project (January 2023-June 2025)	26005.81	High
255	Land Acquisition Project for 4-Laning of the Jessore (New market)-Katakhal (Magura) (N-702)-Laxmikandor (Magura)-Magura (Wapda) (N-7) National Highway (With Katakhal-laxmikandor Link Road) (April 2022-June 2024)	223069.00	High
256	Land Acquisition and Utility Shifting Project: Improvement of Support to Vanga-Jessore-Benapole Highway into 4-Lane (October 2022-June 2025)	423660.88	High
257	Improvement of 05 (Five) nos Important district Highways under Chandpur road division to an appropriate Standard and Width (January 2023-June 2026)	152456.15	High
258	Upgradation of RHD Roads in Dinajpur Town (N-508, R-586, Z-5802) under Dinajpur Road Division into 4 - Lane (July 2022-June 2025)	92843.96	Low
259	Improvement of 04 nos. Zilla Highway Under Pirojpur Road Division to Appropriate Standard and Width (January 2022-June 2024)	95672.21	High
260	Improvement of District Highways to appropriate Standard and Width Under Chattogram Zone (January 2023-June 2026)	270146.75	Medium
261	Widening and development of Bhulta-Araihajar-Bancharampur-Navinagar-Shivpur-Radhika Regional Highway (R-203) and Sarail-Nasirnagar-Lakhai Regional Highway (R-220) (July 2022-June 2025)	153222.43	High
262	4-Laning with Service lane of Mirpur Bridge-Dhour (N-501) & Postagola-Chasara (N-532) National Highway (July 2022-June 2025)	299583.11	Medium
263	Land acquisition project for construction of Dhaur-Kadda-Salna road (July 2022-June 2024)	299421.34	Medium
264	Construction of Borobhanga bridge at the 25th km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) road under Sylhet Road Division. (January 2023-June 2026)	12073.71	Medium
265	Upgradation of Kashinathpur-Dashuria-Natore-Rajshahi-Nawabganj-Kansat-Sonamsjid Baliadighi Border (N-06) National Highway to proper standard and width (July 2022-June 2025)	39799.01	High
266	Upgradation into appropriate standard of Elliotganj-Muradnagar-Ramchandrapur-Bancharampur (Z-1042) District Highway (September 2022-June 2025)	47839.00	Medium
267	Upgradation of section of Osmani Airport Road (Z-2809) from Lakkatura to Airport to 4-lane (January 2023-June 2025)	28349.25	High
268	Improvement of Munshiganj (Mukterpur) to Sreenagar (Sonbari) Highway to Appropriate Standard and Width [Fatulla- Munshiganj-Louhajang-Mawa (R-812) - Munshiganj (Hatimara)-Kunderbazar-Sreenagar(Sonban) (Z-8004) - Link to Mukterpur Ferry Ghat (R-814)] (April 2023-June 2026)	143123.04	Medium

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
269	Improvement of Zilla Roads to appropriate standard and width (Rajshahi Zone) 3rd Phase Roads and Highways Department (January 2023-June 2025)	211675.53	Medium
270	Development of Kabirhat-Banglabazar-Subarnachar Upazila Headquarter road with upgradation of Sonapur to Noakhali University of Science and Technology (Banglabazar) road to 4-lane (January 2023-June 2025)	69989.97	Medium
271	Improvement of District Road to Appropriate Level of Standard and Width (Rangpur Zone) (2nd Phase) (July 2022-June 2025)	293994.15	Medium
272	Construction of Ulipur (Helipad junction)-Chilmari (Gunaigach) link road (January 2023-June 2025)	6825.49	High
273	Development of Bera-Nakalia-Nagarbari-Badherhat (Pabna Economic Zone Connecting Road) & Saidabad (Sirajganj) -Enayetpur-Kaijuri-Char Barnia-Bera-Sathia-Madhpur (Pabna) Road to Proper Standard and Width (July 2022-June 2025)	146987.73	Low
274	Madarganj-Jamthol road (R-463) widening and strengthening (July 2022-June 2024)	4999.71	High
275	Upgradation of Satkhira-Kaliganj-Shyamnagar-Vetkhali highway (July 2022-June 2025)	123213.31	High
276	Comilla-Lalmai-Chandpur-Lakshipur-Begumganj (R-140) (Lakshipur inter-district bus stand to Begumganj intersection) and Begumganj-Sonaimuri-Ramganj (R-142) (Sonaimuri to Ramganj) regional highway 4-lane road development (January 2023-June 2026)	132171.54	High
277	Improvement of Important Regional Highways to Appropriate Level of Standard and Width-Khulna Circle (July 2023-June 2026)	152560.32	Medium
278	Widening of Feni (Mohammed Ali Bazar)-Chagalnaia-Karerhat road (Dhaka-Chittagong Old Highway) (Z-1031) and construction of 433.17 m long Shubopur bridge over Feni river at 32nd km (July 2022-June 2025)	50048.14	High
279	To upgrading into appropriate standard and with along with Curve straightening of pacchor-shibchor-madaripur Regional Highway (R-862) (July 2022-June 2026)	106384.78	Medium
280	Construction of Meghna and Cumilla Economic Zone connecting road with Dhaka-Chottogram National highway (n-1) and improvement of Mograpara-Anandabazar Road (Z-1089) & Anandabazar-Barodi-Taltola Road (Z-1067) into proper standard & Width (July 2022-June 2025)	114790.84	High
281	Development of Ramerkanda-Lakirchar (Rohitpur Bazar) link road (R-823) under Munshiganj Road Division. (January 2023-December 2025)	39284.00	High
282	Emergency Rehabilitation & Reconstruction of different Roads, Bridges and Culverts damaged by flood of the year 2022 under Road Division Sunamganj and Habiganj (January 2023-June 2026)	250908.73	Medium
283	Construction of Timirpur - Salamatpur Link Road (January 2023-December 2025)	15692.16	Medium
284	Upgrading the roads connecting Bangabandhu Sheikh Mujib Shilpanagar Economic Zone to Laxmipur, Noakhali and Feni Districts (July 2023-June 2026)	146070.00	High
285	Construction of Lalpur Crossing and Flyover on Dhaka-Chittagong National Highway at 3rd km of Feni-Sonagji-Mahuri Project Road (January 2024-December 2026)	90080.00	High
286	Hazrat Shahjalal International Airport Pedestrian Underpass Construction (July 2023-June 2026)	60010.30	High
287	Upgrading the roads Ramgati-Kompaniganj-Bangabandhu Shilpa Park Juraganj road from Lakshmipur Sadar (July 2023-June 2026)	90000.00	High
Agency: Bangladesh Road Transport Corporation (BRTC) (2 Projects)			
288	Training of heavy vehicle drivers to develop their skills (July 2022-June 2024)	76866.25	High
289	Providing training for motor vehicle drivers (April 2023-June 2025)	4991.42	High
Agency: Dhaka Transport Coordination Authority (DTCA) (1 Projects)			
290	Strengthening of Dhaka Transport Coordination Authority (DTCA) (January 2022-December 2024)	2494.55	Medium
Agency: Bangladesh Road Transport Authority (BRTA) (1 Projects)			
291	Establishment of BRTA offices cum motor vehicle driving test, training and multi-purpose center at Mymensingh division and Cumilla & Noakhali district (June 2023-June 2026)	52564.45	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Ministry/Division: 159-Bridges Division (3 Projects)

Agency: Bangladesh Bridge Authority (3 Projects)

292	Construction of Bridge on Matlab Uttar- Gazaria road over the river Meghna-Dhonagoda (July 2023-June 2027)	350000.00	High
293	Support to Construction of Bridge on Bhulta-Araihazar-Bancharampur road over the river Meghna (July 2023-June 2029)	140000.00	High
294	Land acquisition for Construction of Bridge on Matlab Uttar- Gazaria road over the river Meghna-Dhonagoda (July 2023-December 2024)	50000.00	High

Sub-Sector: 35-Rail Transport (9 Projects)

Ministry/Division: 151-Ministry of Railways (9 Projects)

Agency: Bangladesh Railway (9 Projects)

295	Construction of Pubail-Dhirasram Rail Link with land acquisition for construction of an ICD at Dhirasham (September 2022-May 2025)	340288.60	High
296	Feasibility Study for Construction of an ICON Bhaban in Chittagong Railway Station Area (March 2023-December 2024)	451.58	High
297	Construction of Bhairab Bazar Bypass Rail Line Project (July 2022-June 2025)	24275.25	High
298	Feasibility Study with detail design and bid document preparation for Construction of new carriage manufacturing Workshop at Saidpur (January 2023-December 2024)	2838.87	High
299	Feasibility Study, Detail Design Including Preparation of Tende Documents for Moderniation of Saidpur Railway Workshop (July 2023-June 2025)	2659.68	High
300	Feasibility Study and Detailed Design for Introduction of Electric Traction (Including Overhead Catenary & Substation) in Between Rajshahi-Dhaka Section of Bangladesh Railway (January 2023-December 2024)	2400.00	Medium
301	Feasibility study and detail Design for Construction of a dual Gauge Rail Line Parallel to Proposed Dual Gauge Rail Line in Akhaura-Shlhet Section (March 2023-June 2025)	3509.20	Medium
302	Feasibility Study with Detail Design and Preparation of Bid Document for Modernization of Pahartali Railway Workshop (Phase-2) (July 2023-December 2025)	2734.81	High
303	Construction of New Broad Gauge Rail Line from Chapainawabganj to Sonamosjid (July 2023-December 2028)	605470.40	Low

Sub-Sector: 36-Water Transport (23 Projects)

Ministry/Division: 152-Ministry of Shipping (23 Projects)

Agency: Bangladesh Inland Water Transport Authority (11 Projects)

304	Improvement and Restoration of Navigability of Gomoti River (July 2023-December 2026)	35300.00	High
305	Improvement and Restoration of Navigability through Dredging in the River Sangu, Matamuhuri and Rangamati-Thegamukh River Route (January 2023-June 2027)	126183.09	Medium
306	Procurement and Installation of Polyethylene Buoy, PC Pole, Tower Beacon and RCC Sinkers for Inland Waterways (July 2023-December 2024)	2462.25	High
307	Modernization of River Port at Baghabari (July 2023-June 2026)	57316.00	High
308	Improvement of Zinai, Ghagot, Bangshi, Nagda, rivers for restoration of dry seasons flow, navigability improvement, flood and erosion management (July 2023-October 2028)	416816.00	High
309	River Management by enhancing the navigability, removing/minimizing drainage congestion, tourism, wetland ecosystem, irrigation and landing facilities by capital dredging in the Haor Region (January 2023-December 2027)	167503.03	High
310	Improvement of Navigability from Raypara to Batcherchar of Meghna (upper) river adjacent to Cumilla economic zone (July 2023-December 2025)	4797.50	High
311	Improvement of Navigability of Chattagram-Hatia route via Bashanchar (July 2023-June 2026)	39500.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
312	Construction and installation of pontoons with ancillary facilities at various launch ghats and Wayside ghats in remote areas of Bangladesh (July 2023-June 2026)	70000.00	Medium
313	Procurement and installation of four Winch Berge with all equipments conducting salvage operations in conventional method for salvage unit of BIWTA (July 2023-June 2026)	4496.40	High
314	River identification (CS/SA based) and awareness raising projects (July 2023-June 2026)	4999.44	High
Agency: Department of Shipping (4 Projects)			
315	Ships Database, Management and Capacity Building Project (SDMCP) (July 2023-June 2026)	4444.15	High
316	Establishment of National Maritime Institute, Rajshahi Branch (January 2023-December 2026)	20545.53	High
317	Establishment of National Maritime Institute, Meherpur Branch (July 2023-June 2026)	11701.71	High
318	Establishment of National Maritime Institute, Kurigram (July 2023-June 2026)	14561.61	High
Agency: Bangladesh Inland Water Transport Corporation (BIWTC) (1 Projects)			
319	Infrastructure Development and Modernization including Construction of Jetties at Terminal 1 & 2 of BIWTC Chattagram (July 2022-June 2025)	22405.94	High
Agency: Mongla Port Authority (2 Projects)			
320	Maintenance Dredging at the Pussur channel (January 2023-June 2028)	155000.00	High
321	Feasibility study on river training of Pussur Channel and further expansion of Mongla Port (July 2023-June 2025)	2950.77	High
Agency: Paira Port Authority (2 Projects)			
322	Construction of Buildings with Related Facilities and Utility Services for Accommodation of Officers and Staffs of Payra Port (July 2023-June 2026)	56000.00	High
323	Overall digitalization of Payra port through establishing ICT facilities to build a modern Maritime Port (July 2023-June 2026)	9285.00	High
Agency: Bangladesh Land Port Authority (2 Projects)			
324	Construction of Integrated International Passenger Terminal at Akhaura Land Port, (July 2023-June 2025)	6395.00	Medium
325	Development of port infrastructures including security system at Sonahat and Nakugaon land ports (October 2023-June 2025)	9000.00	Medium
Agency: Bangladesh Marine Academy (1 Projects)			
326	Enhancing naval education and research by setting up Bangabandhu Techno Marina Complex at Bangladesh Marine Academy (January 2023-June 2024)	5671.68	High
Sub-Sector: 37-Air Transport (1 Projects)			
Ministry/Division: 153-Ministry of Civil Aviation and Tourism (1 Projects)			
Agency: Bangladesh Civil Aviation Authority (1 Projects)			
327	Land acquisition including rehabilitation and re-location for the up gradation of Saidpur Airport into Regional/International Airport (January 2024-December 2026)	432397.45	High
Sub-Sector: 38-Posts and Telecommunications (6 Projects)			
Ministry/Division: 119-Ministry of Defence (2 Projects)			
Agency: SPARSSO (1 Projects)			
328	Establishment of Ground Station and Capacity Development of the Bangladesh Space Research and Remote Sensing Organization (SPARRSO) Project (July 2023-June 2026)	4222.90	Medium
Agency: Bangladesh Meteorological Department (1 Projects)			
329	Up gradation of Aviation Meteorological Services for safe air navigation Project (March 2023-June 2025)	4635.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Ministry/Division: 154-Posts and Telecommunication Division (4 Projects)

Agency: Department of Telecommunication (1 Projects)

330	Establishment of Cyber Security Center of Excellence and Network Security of Bangladesh (April 2023-March 2026)	32524.80	Medium
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Agency: Bangladesh Telecommunications Company Ltd. (1 Projects)

331	WiFi Internet Services in Government Educational and Training Institutes through Optical Fibre Cable 2nd Phase) (June 2022-June 2024)	9080.00	High
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Agency: Directorate of Posts (1 Projects)

332	Sustainability project to the support of mail processing and logistics service center (July 2022-June 2025)	4100.00	High
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Agency: Teletalk Bangladesh Limited (1 Projects)

333	Improving Teletalk's network service quality by increasing DC power backup system of 600 BTS sites (July 2023-June 2024)	3180.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 08-Local Government and Rural Development (68 Projects)

Sub-Sector: 39-Rural Institutions (1 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

334	Sri Sri Adwaitacharya Mandir Complex development Project Rajargaon (Laur Nobogram) Tahirpur Upazila under Sunamgong District (July 2023-June 2025)	3500.00	High
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Sub-Sector: 40-Local Government (37 Projects)

Ministry/Division: 137-Local Government Division (37 Projects)

Agency: Local Government Engineering Department (37 Projects)

335	Important Rural Infrastructure Improvement Project-4 (July 2023-June 2028)	700000.00	Medium
336	Construction of UP complex Building-4 (3rd Phase) (October 2021-June 2026)	409500.00	High
337	Rural Infrastructure Development Project of Jamalpur District (July 2022-June 2027)	80000.00	High
338	Important Upazila & Union road widening & strengthening project of Mymensingh Division (July 2023-June 2027)	187000.00	High
339	Important Upazila & Union road widening and strengthening project of Rangpur Division (July 2023-June 2027)	251000.00	High
340	Important Upazila & Union Road Widening & Strengthening Project of Rajshahi Division (July 2023-December 2026)	248430.00	High
341	Important Upazila and Union Road widening and strengthening Project in Sylhet Division (July 2023-June 2026)	194000.00	High
342	Important of Upazila & Union road widening & Strengthening Project of Khulna Division (January 2023-June 2027)	300000.00	High
343	Rural Infrastructure Development Project of Narail District (January 2023-December 2026)	34800.00	High
344	Important Rural Infrastructure Development & Rehabilitation Project; Bhola district (July 2023-June 2026)	40000.00	High
345	Rural Infrastructure Development Project of Cox's bazar District (February 2022-June 2025)	72000.00	High
346	Important Upazila & Union Road Widening & strengthening Project of Chattogram Division (January 2022-June 2026)	311000.00	High
347	Construction Dkill Development Technical Assistance project (July 2023-June 2024)	495.00	High
348	Rural infrastructure development project in Naogaon district (July 2023-December 2026)	110000.00	High
349	Rural infrastructure development in greater Rangpur districts (January 2022-June 2026)	350000.00	High
350	Important rural infrastructure development in Gopalganj district (July 2022-June 2026)	70000.00	High
351	Rural infrastructure development in Magura district (July 2022-June 2025)	50000.00	High
352	Important Rural Infrastructure Development Project of Dhaka District (July 2023-June 2027)	300000.00	High
353	Capacity development & Modernization of LGED Quality control laboratory (January 2022-December 2024)	4898.00	High
354	Rural Infrastructure Development of Bagerhat District (July 2021-June 2025)	90000.00	High
355	Integrated Feasibility Study Project on Road Construction under Local Government Department (July 2023-June 2024)	4200.00	High
356	Feasibility Study Project for Improving Rural Infrastructure (January 2023-June 2024)	5000.00	High
357	Rural infrastructure development in Netrokona district (April 2023-June 2027)	100000.00	High
358	Infrastructure & livelihood development project of Chalanbeel (January 2024-June 2026)	250000.00	High
359	Climate resilient rural infrastructure project-2nd phase (July 2023-June 2028)	65000.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
360	Rural Infrastructure Development in Chattogram district (July 2023-December 2026)	225000.00	High
361	Construction of bridge over Sangu river under Chandanaish upazila of Chattogram district (January 2023-June 2027)	29800.00	High
362	Rural Infrastructure improvement in Barishal district (January 2023-June 2027)	167000.00	High
363	Rural Road Development Project in (Brahmanbaria District) (July 2023-June 2026)	19800.00	High
364	Rural infrastructure development project of Shantiganj, Jagannathpur and Chatak upazilas under Sunamganj district (January 2022-June 2024)	4998.00	High
365	Important Infrastructure Development Project-4 of Greater Noakhali District (July 2022-June 2027)	352000.00	High
366	Bridge Construction Project on Garai River under Khoksa Upazila of Kushtia District (January 2023-December 2025)	30000.00	High
367	Construction of Bandura Bridge over Ichamati River under Nawabganj Upazila of Dhaka District (January 2023-December 2025)	4870.00	High
368	Rural Infrastructure Development Project of Rajshahi District (July 2022-June 2026)	390000.00	High
369	Important rural infrastructure development in Barguna district (July 2023-June 2027)	75000.00	High
370	Existing Rubber Dam Sub project Expansion and Rehabilitation Project (ERERP) (July 2023-June 2027)	70000.00	High
371	Feasibility study of Existing Rubber Dam and Expansion and Rehabilitation of Command Area Sub project (July 2023-June 2024)	2000.00	High

Sub-Sector: 41-Rural Development and Cooperatives (24 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

372	My village My Town- Pilot Village development Project (January 2023-December 2024)	69000.00	High
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Ministry/Division: 138-Rural Development and Co-operatives Division (23 Projects)

Agency: Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita) (2 Projects)

373	Establishment of Veterinary medicine producing Plant of milk vita at Tungipara, Gopalganj (January 2023-December 2027)	33053.00	Medium
374	Establishment of milk producing plant for increasing milk production and to develop cattle breed for ensuring multipurpose use of milk in greater Rangpur -Dinajpur (July 2021-June 2024)	26954.00	High

Agency: Palli Daridro Bimochon Foundation (PDBF) (2 Projects)

375	Extension of Palli Daridro Bimochon Foundation (PDBF) Activities for Poverty Alleviation & Self Employment - 2nd Phase (July 2022-June 2025)	53884.64	High
376	Capacity-Strengthening of the PDBF (July 2023-June 2026)	4907.50	High

Agency: Bangladesh Academy for Rural Development (BARD), Cumilla (2 Projects)

377	Action Research on Extension of Ecological Friendly Agricultural Technologies through Village based Organizations (July 2023-June 2026)	4250.00	High
378	Action Research on livelihood development for improving village micro-enterprise (July 2023-June 2026)	4100.00	High

Agency: Bangladesh Rural Development Board (BRDB) (4 Projects)

379	Strengthening & Modernization BRDTI (July 2023-June 2026)	4872.31	High
380	Piloting Project of product based livelihood development for industrial Village (July 2023-June 2025)	3073.86	High
381	Participatory Rural Development Project-4 (PRDP-4) (July 2023-June 2028)	100000.00	High
382	Integrated Rural Poverty Alleviation Project (Phase 2) (July 2023-June 2028)	39545.80	High

Agency: Rural Development Academy (RDA), Bogura (4 Projects)

383	Action Research on Poverty Free Model Village (July 2023-June 2026)	4800.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
384	Project on Establishment of Rural Development Academy, Sunamganj (July 2023-June 2027)	18440.00	High
385	Socio-economic Development of Rural Farmers Through cooperative based Farm Mechanization for increasing crop production (July 2023-June 2026)	1990.00	High
386	Employment Generation and Entrepreneurship Development through Skill Development Training (July 2023-June 2026)	10264.00	Medium
Agency: Bangabandhu Poverty Alleviation and Rural Development Academy (Baparda) (2 Projects)			
387	Employment Support (Pilot) Project through Training, Technology & Inputs Transfer for Rural Poor Fish farmers of Tungipara and Kotalipara Upazilla (July 2023-June 2025)	2499.00	High
388	Strengthening Project of BAPARD (July 2023-June 2027)	12087.00	High
Agency: Department of Cooperatives (6 Projects)			
389	Livelihood Development of disadvantaged women by rearing improved cattle breed. (July 2023-June 2028)	22000.00	High
390	Construction of District Cooperative Office building of Naogaon. (July 2023-June 2025)	1465.19	High
391	Self Employment Generation in the Poverty Prone Upazilas of Barishal Division through Cooperatives (January 2023-June 2026)	4365.81	High
392	Ensuring Sustainable Employment of Poor and Dalit People of Khulna Division through Skill activities Development Project (January 2023-June 2026)	3875.41	High
393	Skill Development and Entrepreneurship for women Creation through Bangamata Sheikh Fazilatunnesa Mujib Women Cooperative Societies (July 2023-June 2027)	26187.10	High
394	Skill Development project of working people in greater Cumilla, Brahmanbaria, Chandpur and Narshingdi districts through cooperative (July 2023-June 2026)	4243.00	High
Agency: Small Farmers Development Foundation (SFDF) (1 Projects)			
395	Expansion of Small Farmers Development Foundation (SFDF) Activities for Poverty Alleviation (2nd Phase) Project (July 2022-June 2025)	26300.00	High
Sub-Sector: 42-Hill Tracts Affairs (6 Projects)			
Ministry/Division: 137-Local Government Division (1 Projects)			
Agency: Local Government Engineering Department (1 Projects)			
396	Chattogram hill tracts rural infrastructure development project (July 2023-June 2026)	73289.00	High
Ministry/Division: 138-Rural Development and Co-operatives Division (1 Projects)			
Agency: Bangladesh Academy for Rural Development (BARD), Cumilla (1 Projects)			
397	Piloting/Experimental Research Project on Smart Supply Chain modernization of Agricultural Product in CHT (CHTFSCP) (July 2023-June 2026)	4849.64	High
Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (4 Projects)			
Agency: Chattogram Hill Tracts Development Board (3 Projects)			
398	Construction of bridges and connecting roads to connect remote areas with mohalchari upazila of Khagrachari district (July 2023-June 2027)	4795.00	High
399	Construction of roads from lakmichari upazila to Barmachari Bazar in Khagrachari Districts (July 2023-June 2026)	4870.00	High
400	Construction of RCC girder bridges with approach roads to improve communication system in the remote areas of rangamati hill district (July 2023-January 2026)	4586.00	High
Agency: Rangamati Hill District Council (1 Projects)			
401	Development of safe water supply & sanitation system in remote areas without electricity in Rangamati Hill District by installing solar powered Tube wells (July 2022-June 2024)	4703.68	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR) (50 Projects)

Sub-Sector: 44-Environmental Protection and Climate Change (8 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (1 Projects)

Agency: Department of Environment (1 Projects)

402	Creating public awareness and building nationwide social movement to control noise pollution (July 2023-June 2026)	4882.00	High
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Ministry/Division: 149-Ministry of Disaster Management and Relief (7 Projects)

Agency: Ministry of Disaster Management and Relief (3 Projects)

403	Supply of emergency pure drinking water during and after the disaster (April 2021-June 2025)	18909.00	High
404	Construction of National Headquarters, Bangladesh Red Crescent Society (October 2021-June 2025)	4057.00	High
405	Construction of Bangabandhu Sheikh Mujib Bhaban (October 2021-June 2025)	4115.00	High

Agency: Department of Disaster Management (4 Projects)

406	Construction of Multipurpose Cyclone Shelter in the Costal & Cyclone Prone Areas (3rd Phase) (July 2023-June 2026)	50000.00	High
407	Construction of National Disaster Management, Research & Training Institute (1sr Phase) (February 2023-June 2025)	4700.00	High
408	Construction of flood shelters in River Erosion and Floods Pone area(4th Phase) (July 2023-June 2028)	50000.00	High
409	Establishment of Lighting Arrester in 15 most lightening prone districts to protect life (July 2023-June 2026)	97273.99	High

Sub-Sector: 45-Water Resources (42 Projects)

Ministry/Division: 147-Ministry of Water Resources (42 Projects)

Agency: Bangladesh Water Development Board (BWDB) (38 Projects)

410	Construction of Urir Char-Noakhali Cross Dam for Reclamation of Land (December 2022-June 2026)	58894.00	High
411	Re-excavation of Shuvadya khal and Development and Protection of Both Bank of Shuvadya khal at Keraniganj Upazila in Dhaka District (January 2023-June 2025)	105562.98	Medium
412	River Bank Protection Work to Protect the infrastructures Construction at Noler Char at Hatiya Upazila in Noakhali District from the Erosion of Meghna River (February 2023-June 2025)	34884.18	High
413	Bank Protective Works along the Left Bank of Madhumati River to protect the connecting road to Shahid Birsrestho Munshi Abdur Rouf Smriti Museum including other areas and Dredging Project (January 2023-June 2026)	48110.09	High
414	Jamuna River Bank Protection & Rehabilitation of Existing work in Bogura District (July 2022-June 2025)	82405.63	Medium
415	Protection of Talbaria area of Mirpur upazila & Kamorkandi area of Shelaidah union of Kumarkhali upazila in Kushtia district from the erosion of Padma River (January 2023-June 2026)	177411.01	High
416	River Bank Protection of Right Bank of Padma River at Majirghat Zero point area of Zajira Upazila in Shariatpur District (July 2023-June 2026)	80000.00	Medium
417	Development of Khowai River System in Habiganj District (July 2023-June 2027)	142339.00	Low
418	Protection of Bamna town and Ramna & Kalikabari Launchghat from the erosion of Bishkhali River including sustainable water management inside Polder 39/2A and 39/1D under Barguna district (July 2023-June 2027)	86137.16	High
419	Protection of Kakchira launchghat, Jintala, Kalmegha, Padma, Kathaltali bazar from Bishkhali & Baleshwar River including sustainable water management inside Polder 39/1A and 40/1 under Barguna district (July 2023-June 2027)	141010.55	High
420	Protective work at different places of Jhalakathi Sadar and Nalcity Upazilla of Jhalakathi District from the erosion of Shugandha River (January 2023-June 2025)	79821.04	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
421	Permanent Rehabilitation of damaged embankment with slope protection work of Polder No-72 at Sandwip upazila of Chattogram district. (March 2023-June 2026)	85049.30	High
422	River bank protection work to protect Charkawa, Chandmari, Jagua, Lamchori and Charmonnai area from the erosion of Kirtonkhola river at Barishal Sadar upazila in Barishal district (1st phase) (January 2023-December 2025)	51292.00	High
423	River Bank Protection Work of Old Hizla, Baushia & Horinathpur Area of Hizla Upazila from Erosion of Meghna Branch River in Barishal District (January 2023-June 2026)	73683.00	High
424	Rehabilitation Project of polder no. 31 at Dacope Upazilla in Khulna District (January 2023-June 2026)	154553.00	High
425	Protective work on the right bank of Karatoya river in the office of the District Commissioner under Sadar upazila of Bogra district and adjacent areas (July 2023-June 2024)	2311.13	Low
426	Excavation of Dighi for Retention of Rainwater at Coastal Areas in Narail, Patuakhali, Bhola, Feni, Noakhali and Laxmipur District (January 2023-June 2025)	4651.06	High
427	Excavation of Dighi for Retention of Rainwater at Coastal Areas in Khulna, Satkhira & Bagerhat District (January 2023-June 2025)	3713.41	High
428	Construction of multifunctional dyke and sustainable and eco-friendly integrated development project to protect Cox's Bazar Sea Beach from erosion (January 2023-June 2026)	311528.49	High
429	Sustainable Water Management Project at Bashkhali and Anwara Upazila in South Chattogram (July 2023-June 2026)	126748.70	Medium
430	Construction of Eco-Friendly Water Reservoir to Reserve and Use Unused Rainwater from Falls of Sitakunda and Adjacent Areas at Chattogram District, Chattogram District (July 2023-June 2026)	21652.93	Medium
431	Bank Protection Work along the Bank of Karnafuli River and Other Connecting Khals in Boalkhali Upazila of Chattogram District (July 2023-June 2026)	14476.69	Medium
432	Rapid Removal of Drainage Congestion of Bhabodaha Adjacent area ((January 2023-June 2024)	4466.00	Low
433	Protection and Development of Kuakata Sea Beach (January 2023-June 2025)	121133.38	Medium
434	Protection against Erosion of the Meghna River at Sadar Upazilla in Bhola District (July 2023-June 2027)	70984.87	Low
435	Re-Excavation of Ayman River & River Bank Protective Work in upazila- Muktagacha, Mymensingh (January 2023-June 2025)	4992.68	Medium
436	Upper Meghna Capital Dredging and Rehabilitation of Chandpur Town Protection Project (January 2023-June 2028)	350389.64	Medium
437	Re-excavation of New Dakatia River in Cumilla & Chandpur District (January 2023-June 2025)	21964.45	Low
438	River bank Protection to Protect kumudini Hospital under Kumudini Welfare Trust, Bharateshwari Homes and traditional structures from the erosion of Lauhojong River at Mirzapur Upazilla of Tangail District. (January 2023-June 2024)	4425.85	Medium
439	Feasibility Study for Water Resource Management Project of River System in Barisal Region (July 2023-June 2024)	1000.00	High
440	Protective Work along the Right Bank of Kushiara River at Fesibazar and Bhangabari of Jagannathpur Upazila in Sunamganj District. (March 2023-June 2024)	4983.79	Low
441	River Bank Protection Work to Protect Barishal Airport Area from the Erosion of Sugandha River at Babuganj Upazila in Barishal District (March 2023-June 2024)	4992.00	Medium
442	Protective work along the right bank of Kushiara river at Bagmoyna of Jaganatpur upazila in Sunamganj district. (March 2023-June 2024)	4533.42	Medium
443	Project for River Bank Protective Work Along the Right Bank of Madhumati River to Protect the Sonapur, Garfa Bazar & Adjacent Area from the Erosion of the Madhumati River in Mollahat Upazila, Bagerhat (March 2023-June 2024)	4745.72	Medium
444	Re-excavation of Kazla River in Meherpur Sadar and Gangni Upazila under Meherpur District (July 2023-June 2025)	4998.00	Low

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
445	River Bank Protection of Right Bank Work from Kazirhat to Dubuldia of Jajira Upazila in Shariatpur District (July 2023-June 2025)	3226.70	Low
446	conservation and proper utilization of surface water resources through dragging upstream of Teesta Barrage. (July 2023-June 2027)	239950.00	Medium
447	Mitigation of Water Logging Problem of Chapainawabganj Municipal area from Chapainawabganj-Amnura Road to Mohadanga Khal and Noyagola High School to Mohadanga Khal through Water Resource Management Project (March 2023-June 2024)	3044.24	Medium

Agency: Department of Bangladesh Hoar and Waterland Development (2 Projects)

448	Comprehensive Study for Evaluation and Updating of Haor Master Plan (July 2023-December 2024)	691.57	High
449	Comprehensive Study on Livelihood and Integrated Management of Land and Water Resources in Arial Beel Area (July 2023-December 2024)	1083.82	High

Agency: River Research Institute (1 Projects)

450	Institutional development, renovations and Capacity Building of River Research Institute (Phase-3) (January 2022-June 2024)	4935.71	High
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Agency: Water Resources Planning Organization (WARPO) (1 Projects)

451	Assessment of water resources availability and lowest safe yield of aquifer in 10 districts of the North-Central Hydrological Regions of Bangladesh for effective implementation of Bangladesh Water Act, 2013 (July 2023-June 2026)	4984.76	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 10-Housing and Community Amenities (133 Projects)

Sub-Sector: 46-Physical Planning (48 Projects)

Ministry/Division: 107-Ministry of Public Administration (15 Projects)

Agency: Ministry of Public Administration (15 Projects)

452	Construction of multi-storied office building of government vehicle department with car parking facility (January 2021-June 2024)	44899.00	High
453	Construction of New Modern Circuit House to replace existing Circuit House in Dhaka District Project (January 2023-December 2025)	33446.38	High
454	Construction of Circuit house Building in Madaripur District Project (July 2023-June 2026)	3653.34	High
455	Construction of new building of Bagerhat Collectorate Project (April 2021-January 2024)	10593.09	High
456	Construction of Bungalow of DC Noakhali Project (July 2023-June 2025)	3000.00	High
457	Construction of Collectoriat Building at Mymensingh (January 2023-December 2024)	11342.80	High
458	Construction of New Circuit House at Narail Project (January 2023-December 2025)	3319.23	High
459	Construction of Circuit House in Pirojpur Project (January 2022-December 2024)	3638.00	High
460	Construction of New Circuit House at Hobijang Project (July 2023-June 2025)	3632.94	High
461	Construction of new office building for Divisional Commissioner Dhaka and District Administration, Dhaka on the land allotted at Sher-e-Bangla Nagar Project (June 2022-June 2024)	10500.00	High
462	Construction of new circuit house at Shariatpur District Project (June 2023-June 2025)	2000.00	High
463	Demolition of old office building of Rajshahi Divisional Commissioner's Office and construction of modern office building Project (July 2023-June 2026)	9500.00	High
464	Construction of multiple buildings of Bangladesh Employee Welfare Board (January 2023-December 2025)	15000.00	High
465	Construction of new residence of Rangamati District Commissioner (January 2023-December 2025)	2000.00	High
466	Construction of state-of-the-art circuit high-rise at Chittagong Divisional Headquarters (March 2023-December 2025)	6000.00	High

Ministry/Division: 111-Internal Resources Division (IRD) (4 Projects)

Agency: National Board of Revenue (4 Projects)

467	Construction of Chattogram Kar Bhaban (July 2023-June 2027)	44865.00	High
468	Physical Infrastructure Development Project of BCS (Tax) Academy (Phase I) (March 2023-June 2025)	11549.73	High
469	Construction of Tax Building in 3 divisions and 3 districts (July 2023-June 2026)	49690.98	High
470	Construction of Sirajganj Kar Bhaban (January 2024-December 2026)	1980.00	High

Ministry/Division: 112-Financial Institutions Division (1 Projects)

Agency: Bangladesh Municipal Development Fund (BMDf) (1 Projects)

471	Income generating sustainable urban infrastructure development projects (January 2023-June 2024)	4675.42	High
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Ministry/Division: 118-Ministry of Foreign Affairs (2 Projects)

Agency: Ministry of Foreign Affairs (2 Projects)

472	Construction of Bangladesh Chancery Complex and Ambassador's Residence in Cairo, Egypt Project (July 2022-June 2026)	16597.46	High
473	Renovating and modernizing the purchased Chancery building in Paris, France to make it usable (July 2023-June 2025)	17085.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Ministry/Division: 132-Ministry of Housing and Public Works (22 Projects)

Agency: Rajdhani Unnayan Katripakkha (2 Projects)

474	Technical Assistant Project for Urban Regeneration of Dhaka City (July 2023-June 2026)	3108.00	High
475	Conservation of Flood Flow Zone of Turag River and Compact Township Development (July 2023-June 2028)	3402588.00	Medium

Agency: Rajshahi Development Authority (2 Projects)

476	Construction of Road from Airport Road (Shalbagan moar) to Bypass connecting Road (July 2022-June 2025)	28022.00	Medium
477	Construction of Road from Fruit Research Institute (Rajshahi-Natore Highway) to Holidaygachi Taltola Morh (July 2022-June 2025)	94700.00	High

Agency: Department of Urban Development (8 Projects)

478	Strategic Eight Upazilas Risk Sensetive landuse Plan Around 25 Km. of Rooppur Nuclear Power Plant (Lalpur, Ishwardi,Atgharia, Pabna Sadar, Bheramara, Daulatpur, Mirpur(Kustia) and Kumarkhali Upazilas (July 2022-June 2025)	4473.34	Medium
479	Preparation of Comprehensive Development Plan for Twelve Upazila (July 2023-December 2026)	4426.88	High
480	Dhaka Green Urban Conurbation: Capital For All, 2030 (July 2022-June 2025)	4975.65	Medium
481	Preparation of Development Plan for 3 Upazilas (Pirojpur Sadar, Nesarabad and Nazirpur Upazila) of Pirojpur District (July 2023-June 2026)	1414.71	High
482	Development Plan for Sitakunda Upazila, Chattogram District and Sonagazi Upazila, Feni District: Risk Sensitive Land Use Plan (July 2022-June 2025)	1572.81	Medium
483	Preparation of Comprehensive Plan for Six Upazilas of Shariatpur district (Naria, Zanjira, Shariatpur Sadar, Damudya, Bhedarganj and Gosairhat Upazila) (January 2023-December 2025)	2263.56	High
484	Climate Sensitive Disaster Resilient Participatory Landuse Plan for Ten Upazilas (July 2022-June 2025)	4911.01	Medium
485	Preparation of Development Plan for Meherpur Zilla (January 2023-December 2025)	1925.17	Medium

Agency: Khulna Development Authority (3 Projects)

486	Preparation of a comprehensive Master Plan for Khulna Development Authority Juvisdiction area with vevivision of Khulna Mongla Master Plan (July 2023-June 2025)	2895.00	High
487	Reconstruction of link road from M A Bari sarak to Moyur bridge (July 2023-December 2024)	2665.00	High
488	Construction of Shadinota square (January 2024-December 2025)	54290.30	Medium

Agency: Chattogram Development Authority (4 Projects)

489	Chiitagong City Outer Ring Road (Phase- II) (July 2022-June 2026)	650000.00	High
490	Cluster Project for Widening and Improvement of important roads in Chattogram metro area (July 2023-June 2025)	4957.00	High
491	Widening and Improvment of Poet Nazrul Islam Road (July 2023-June 2025)	25000.00	High
492	Feasibility Study of Master Plan for Environment Based Development of Reclaimed Land of Jungle Salimpur (January 2023-June 2025)	500.00	Medium

Agency: Housing and Building Research Institute (2 Projects)

493	To set an AAC plant at HBRI (July 2023-June 2025)	4627.06	High
494	Capacity Development Project for Housing and Building Research Institute (HBRI) (July 2023-June 2028)	30948.55	High

Agency: Cox's Bazar Development Authority (1 Projects)

495	Preparation of Feasibility study Report and Draft DPP for Proposed 5 Projects of CoxDA (July 2023-January 2024)	249.70	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Ministry/Division: 137-Local Government Division (4 Projects)

Agency: Sylhet City Corporation (4 Projects)

496	Integrated Infrastructure Development Project of Sylhet City Corporation along with the extended area (July 2022-June 2025)	124879.74	High
497	Development of Damaged Infrastructure affected by heavy rainfall / flood in Sylhet City Corporation area (July 2022-June 2024)	41817.74	High
498	Feasibility Study for Flood Management and Reduction of Drainage Congestion in Sylhet Metropolitan Area (January 2022-December 2023)	350.00	High
499	Preparation of Master Plan of extended area of Sylhet City Corporation (January 2022-December 2023)	450.00	High

Sub-Sector: 47-Housing (24 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (21 Projects)

Agency: Public Works Department (18 Projects)

500	Construction of Multi Stored Govt. Officer's Residential Flat at Azimpur Govt. Colony (Colony C & Zone D) (July 2023-June 2026)	147803.80	Medium
501	Construction of govt. residential flats at Baily Damp officers quarter campus, Dhaka (January 2023-December 2025)	64100.00	High
502	Construction of multistoried residential building for Govt. officers/staffs at Monsurabad, Chattogram (January 2023-December 2025)	40583.16	Medium
503	Construction of residential building complex for government officers/staffs at Sher-e-Bangla Nagar, Dhaka (January 2023-December 2025)	408976.92	Medium
504	Construction of multi-storied govt. office building at Administrative area of Sher-e-Bangla Nagar, Dhaka (March 2023-December 2025)	17172.73	High
505	Civil & Electrical Modernization of Cabinet, Cooking Room and Shelter House and Others of Banga Bhaban (February 2023-December 2024)	4647.45	High
506	Construction of 123 nos flat for govt. officers and staffs at Tejgaon industrial area, Dhaka (January 2023-December 2025)	14433.00	High
507	Construction of 112 nos residential flats for govt. officers of Bangladesh National Assembly Secreteriate at Agargaon, Dhaka (January 2023-December 2025)	9821.83	High
508	Construction of Bangabandhu Sheikh Mujibur Rahman Social Center and Part at Tarakanda, Mymensing (January 2023-December 2025)	4863.06	High
509	Construction of multistoried residential building for govt. officers at Officers Quarter area, Eskaton, Dhaka (January 2023-December 2025)	73619.95	High
510	Modernization of Bangabandhu International Conference Centre (BICC), Sher-e-Bangla Nagar, Dhaka (January 2023-December 2024)	2836.81	High
511	Construction of a park at Sher-e-Bangla Nagar, Dhaka (January 2023-December 2024)	9987.29	High
512	Construction of two mechanical car parking building inside Bangladesh Secretariate (January 2023-December 2025)	24494.43	Medium
513	Land Acquisition for Modernization Father of Nation Bangabandhu Shaikh Mujibur Rahman Mausoleum at Tungipara, (July 2023-December 2024)	15389.99	High
514	Construction of Multi Stored Govt. Office Building at 5 Districs (July 2023-June 2026)	61946.93	Low
515	Modernization of Bangabandhu International Conference Centre (July 2023-June 2026)	285012.72	Low
516	Construction of Multi Stored Govt. Officer's Residential Flat at Motijheel Govt. Colony Inside Ideal Zone and Al Helal Zone (July 2023-June 2026)	312526.00	Low
517	Construction of Residential Building for Official of 3 no. Gate at Banga Bhaban and Construction of Ware House & Modernization of Electrification (July 2023-June 2026)	7102.47	Low

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
Agency: Rajshahi Development Authority (1 Projects)			
518	Extension of RDA Bhaban from Fifth Floor to Tenth Floor (July 2022-June 2024)	2990.00	High
Agency: National Housing Authority (2 Projects)			
519	Construction of Residential flat for low income people in Dattapara, Tongi, Dhaka. (Phase 1) (July 2023-June 2026)	260000.00	High
520	Rehabilitation project in Keraniganj, Dhaka.for non-Bangalis living in Mohammadpur (July 2023-June 2026)	423000.00	High
Ministry/Division: 137-Local Government Division (3 Projects)			
Agency: Mymensingh City Corporation (2 Projects)			
521	Construction of Sheikh Russel Children Park in Mymensingh City Corporation (July 2023-June 2026)	13125.36	High
522	Construction of Bus & Truck Terminal in Mymensingh City Corporation (July 2023-June 2026)	18060.95	High
Agency: Chattogram City Corporation (1 Projects)			
523	Construction of kitchen market and commercial complex on self owned land under chattogram city corporation, chattogram (April 2023-March 2025)	4951.84	High
Sub-Sector: 48-Community Development (44 Projects)			
Ministry/Division: 103-Prime Minister's Office (1 Projects)			
Agency: National Security Intelligence Bangladesh (1 Projects)			
524	Construction of National Security Intelligence Agency Training Center at Dhamrai in Dhaka (November 2022-April 2026)	110572.80	High
Ministry/Division: 137-Local Government Division (43 Projects)			
Agency: Khulna City Corporation (1 Projects)			
525	Development of physical infrastructure of Khulna City Corporation (July 2020-June 2025)	149623.96	High
Agency: Gazipur City Corporation (3 Projects)			
526	Waste Management Development project of Gazipur City Corporation (July 2019-December 2023)	157322.48	High
527	Development of Integrated surface water retention ponds, treatment plant and drinking water distribution network in Gazipur City Corporation (July 2021-June 2024)	850000.00	Low
528	Construction of roads, drains and footpaths in zones 01 to 08 of Gazipur City Corporation (January 2022-December 2023)	4967.39	Low
Agency: Sylhet City Corporation (3 Projects)			
529	Construction of Water treatment plant by acquisition of land (January 2022-June 2026)	80679.09	High
530	Construction of Bangabandhu Sheikh Mujibur Rahman Complex (January 2022-June 2027)	173928.13	High
531	Development and renovation of Hazrat Shahjalal (Rh:) shrine, mosque, madrasa and Hazrat Shahparan (Rh:) shrine (January 2023-December 2024)	3481.96	High
Agency: Local Government Engineering Department (16 Projects)			
532	Tungipara Paurashava Infrastructure Improvemnet Project in Gopalganj District (January 2022-December 2023)	4990.00	Medium
533	Kotalipara Paurashava Infrastructure Improvement Project in Gopalganj District (July 2023-June 2026)	4996.00	Medium
534	Construction of bus terminal in Bhandaria Municipality (July 2022-June 2024)	2390.00	Medium
535	Rural infrastructure development in Mymensingh district (July 2023-June 2025)	4950.00	High
536	Infrastructure development in four pourashava of Barguna districts (January 2022-December 2024)	11625.00	Medium
537	Supply of modern equipment for better service delivery in Coxsbazar pourashava (January 2022-December 2023)	4500.00	Medium

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
538	Infrastructure development in 04 municipalities of Coxs bazar district (January 2023-December 2025)	25000.00	Medium
539	Purbachal 300 feet road to Madani avenue connecting road improvement (2 nos.) (January 2022-December 2024)	27200.00	Low
540	Manikganj Pourashova Infrastructure Development Project (July 2023-December 2024)	4900.00	Medium
541	Shahrasti pourashava Infrastructure development project (July 2022-June 2025)	4400.00	High
542	Urban infrastructure improvement in Greater Pabna-Bogura districts (July 2022-June 2026)	63600.00	High
543	Infrastructure Development Project of 15 Pourashova of Chattogram District (January 2023-June 2027)	45000.00	Medium
544	Construction project of "Veer Mukti Jodha Sheikh Kamal Bridge" on Brahmaputra River adjacent to Jail Khana Char of Mymensingh City Corporation (July 2023-December 2027)	56400.00	High
545	Infrastructure Development Project of Shariatpur Pourashova (January 2023-December 2026)	4930.00	High
546	Infrastructure Development Project of Municipalities of Noakhali District (July 2023-June 2026)	30000.00	High
547	Major Urban Infrastructure Development Project (Phase 3) (July 2023-June 2026)	75000.00	High

Agency: Rangpur City Corporation (3 Projects)

548	Development of Important Symasundari canal at metropolis and widening through land acquisition (July 2023-June 2025)	99600.00	High
549	Development of different important road of Rangpur City Corporation (January 2023-June 2026)	165386.36	High
550	To development of chicky park at Rangpur city Corporation(1st Phase) (June 2023-June 2025)	4904.17	High

Agency: Narayanganj City Corporation (2 Projects)

551	Construction of Sheikh Hasina Multipurpose Complex (July 2023-June 2026)	11651.27	High
552	Integrated Infrastructure Improvement of Narayanganj City Corporation (July 2023-June 2026)	37251.59	High

Agency: Dhaka North City Corporation (3 Projects)

553	Construction of Multistoried Cleaners Colony at Badda under Dhaka North City Corporation (January 2023-December 2025)	7282.33	High
554	Land Acquisition and Excavation/Re-excavation of Baishteki Sangbadik Colony and Kurmitola Khal (September 2022-June 2025)	67000.00	High
555	Construction of Road Improvement Road from ECB Square to Manikdi and Jasim Uddin Road to Uttara 3rd Phase (June 2023-June 2025)	175484.17	High

Agency: Dhaka South City Corporation (2 Projects)

556	Construction of Zonal Office Under Dhaka South City Corporation (February 2023-December 2024)	33545.05	High
557	Huseyn Shaheed Suhrawardy Shishupark (January 2023-June 2025)	60381.02	High

Agency: Chattagram City Corporation (2 Projects)

558	Construction of Smart Nagar Bhaban under Chattogram City Corporation (April 2023-June 2025)	22944.85	High
559	Procurement of modern vehicles and equipment for development of waste management of Chittagong City Corporation (July 2023-June 2025)	29831.00	High

Agency: Barishal City Corporation (2 Projects)

560	Improvement of Various roads, Reducing of water logging and Improvement of waste management in Barisal city corporation (July 2023-June 2027)	68307.33	High
561	Restoration and re-excavation of canals along with bank protection of Barishal City Corporation (January 2020-June 2024)	261583.52	High

Agency: Mymensingh City Corporation (4 Projects)

562	Construction of Nagor Bhaban of Mymensingh City Corporation (July 2023-June 2026)	26796.29	High
563	Establishment of Asphalt mixing plant for sustainable road development under Mymensingh City Corporation (July 2023-June 2026)	4330.10	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
564	Development & Maintenance of Graveyard & Cremation of Mymensingh City Corporation (July 2023-June 2025)	4185.00	High
565	Maintenance of Canals for mitigation of water logging Problem in Mymensingh City Corporation (July 2023-June 2026)	4647.60	High

Agency: Rajshahi City Corpotion (2 Projects)

566	Modernization of waste management in Rajshahi City (January 2022-December 2025)	146598.25	Low
567	Conservation and Development of Natural Water Bodies in Rajshahi City (July 2022-June 2025)	120913.60	High

Sub-Sector: 49-Water Supply and Sanitation (17 Projects)

Ministry/Division: 137-Local Government Division (17 Projects)

Agency: Dhaka WASA (1 Projects)

568	Land Acquisition for Construction of Treatment Plant at Rayerbaze (July 2023-June 2026)	194200.00	High
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Agency: Department of Public Health Engineering (13 Projects)

569	Project for water supply in salinity prone areas by setting up solar water desalination units (July 2023-June 2026)	49358.00	High
570	Safe water supply and environmental sanitation projects in 31 municipalities across the country (July 2023-June 2028)	156780.49	Medium
571	Expansion and Development Project of Safe Water Supply and Environmental Sanitation System in Shariatpur Municipality (July 2023-June 2027)	4868.50	High
572	Safe water supply and sanitation project in Manoharganj & Laksham upazila of Cumilla district (July 2023-June 2027)	4779.75	Medium
573	Expansion and Development Project of Safe Water Supply, Sanitation and Drainage Management in Eidgaon Upazila of Cox's Bazar District (July 2023-June 2026)	1595.30	High
574	Expansion and development project of safe water supply and sanitation system in Sadar and Mirpur upazila areas of Kushtia district (July 2023-June 2026)	3896.82	Low
575	Development project of water supply and sanitation system in Swarupkathi municipality and adjoining areas (July 2023-June 2026)	3075.95	Medium
576	Development project of safe water supply and sanitation system in Baralekha and Juri upazilas of Moulvibazar district (July 2023-December 2025)	2485.23	High
577	Rural Sanitation Project (July 2023-June 2028)	543785.43	High
578	Patuakhali Kuakata Municipality Food Water Supply, Drainage and Waste Management Expansion and Development Project (July 2023-June 2026)	4973.33	Medium
579	Safe water supply project in Digraj Bazar and adjoining areas of Bagerhat district (July 2023-December 2026)	4833.63	High
580	Extension and Development Project of Safe Water Supply and Sanitation System in Mongla Port Municipality of Bagerhat District and Rural Areas of Mongla and Rampal Upazilas (July 2023-June 2026)	4710.21	Medium
581	Project on water supply and Sanitation census (July 2023-June 2025)	30000.00	High

Agency: Chattogram WASA (1 Projects)

582	Construction of Head Office Building of Chattogram WASA (July 2023-June 2027)	37945.85	High
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Agency: Khulna WASA (1 Projects)

583	Emergency water supply in Khulna city during crisis (March 2023-December 2025)	22486.42	High
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Agency: Chattagram City Corpotion (1 Projects)

584	Construction of Kitchen market and Commercial Bhaban at Firingi Bazar and Boxirhat under Chattogram City Corporation (May 2023-December 2025)	4883.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 11-Health (40 Projects)

Sub-Sector: 50-Health Services (20 Projects)

Ministry/Division: 119-Ministry of Defence (3 Projects)

Agency: Bangladesh Army (3 Projects)

585	Construction of Cardiac Center (Including Nephrology Unit) at Dhaka CMH (January 2023-June 2025)	78000.00	High
586	Construction of Cancer Center at Dhaka CMH (2nd Phase) (January 2023-June 2025)	24600.00	High
587	Construction of 50 Bedded Combined Military Hospital at Jahanabad Cantonment Khulna (January 2023-December 2025)	4995.31	High

Ministry/Division: 127-Health Services Division (12 Projects)

Agency: Directorate General of Health Services (10 Projects)

588	Upgradation of Pabna Mental Hospital to International Standard and Establishment of Mental Health Unit at Divisional Medical Colleges (January 2024-December 2026)	123264.35	High
589	Expansion of 4 Divisional Medical College Hospitals (January 2024-December 2026)	174049.00	High
590	Feasibility study of the project titled "Establishment of National Children Hospital & Institute, Bangladesh" (January 2024-December 2026)	295.45	High
591	Feasibility study of the project titled "Establishment of National Institute of Physical & Rehabilitation Medicine & Hospital and National Institute of Geriatrics & Hospital" (July 2024-June 2027)	296.00	High
592	Establishment of Rangamati Medical College & Hospital (July 2023-June 2026)	95759.92	High
593	Establishment of Nilphamari Medical College & Hospital and Nursing College (January 2024-December 2026)	105337.51	High
594	Establishment of Multipurpose Building at Zilla Sadar Hospitals (July 2023-June 2026)	55198.94	Medium
595	Feasibility study of the project titled "Establishment of Bangabandhu Health City at Mohakhali, Dhaka" (July 2024-June 2027)	2114.49	Medium
596	Renovation, Expansion and reconstruction of Dhaka Medical College & Hospital (July 2024-June 2027)	1764794.83	High
597	Initiation of Digital Health Services Management in Different Health Centers (January 2024-December 2026)	150070.00	High

Agency: National Heart Foundation (1 Projects)

598	Modernization of Medical Equipment of National Heart Foundation of Bangladesh and their upgradation to World Standard (January 2023-December 2025)	4957.00	High
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Agency: Essential Drugs Company Ltd. (1 Projects)

599	Automation of EDCL Offices and Promotion of EDCL Activities (March 2023-June 2025)	4545.83	High
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Ministry/Division: 129-Ministry of Social Welfare (4 Projects)

Agency: Department of Social Services (4 Projects)

600	Establishment of Unit-2 (Cardiac and Thoracic) of Ibrahim Cardiac Hospital and Research Institute at Darussalam, Mirpur, Dhaka (January 2022-June 2024)	2498.00	High
601	Safe Motherhood through Livelihood Improvement Facility (SAFE LIFE) (July 2022-June 2025)	4652.17	Medium
602	Language Soldier Shaheed Salam Memorial Disability Service Center & Community Hospital Construction, Daganbhuya, Feni (June 2022-June 2024)	4391.47	High
603	Establishment of National Leader Birmuktijoddha Abdur Razzak Community Hospital, Shariatpur (January 2023-December 2026)	4723.64	High

Ministry/Division: 135-Ministry of Religious Affairs (1 Projects)

Agency: Islamic Foundation (1 Projects)

604	Establishing Islamic mission Hospital at Jaldhaka, Nilphamari & Islampur, Jamalpur (July 2023-June 2026)	7000.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sub-Sector: 51-Health Education (15 Projects)

Ministry/Division: 162-Medical Education and Family Welfare Division (15 Projects)

Agency: Chattogram Medical University (1 Projects)

605	Establishment of Chattogram Medical University (CMU) (July 2022-June 2026)	211084.00	High
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Agency: Directorate General of Medical Education (DGME) (9 Projects)

606	Construction of physical facilities and expansion of ancillary facilities of Mugda Medical College (July 2022-June 2026)	53711.29	High
607	Establishment of Chandpur Medical College and Hospital and Nursing College (July 2022-June 2025)	137073.52	High
608	Establishment of Chandpur Institute of Health Technology (July 2022-June 2025)	6785.56	High
609	Establishment of Sheikh Hasina Medical College & Hospital and Nursing College, Habiganj (July 2023-June 2026)	147090.46	High
610	Establishment of Naogaon Medical College and Hospital and Nursing Collge (June 2023-June 2026)	139968.28	High
611	Establishment of 19 Hostels with Modern facilities for Students of 10 Medical Colleges (July 2022-June 2026)	142875.31	High
612	Khulna Dental College & Hospital (July 2022-June 2026)	170886.86	High
613	Development of Infrastructure of Dhaka Dental College (July 2023-June 2026)	23893.00	High
614	Establishment of Sheikh Hasina National Health Education Training and Research Academy (July 2023-June 2026)	98850.00	High

Agency: Sylhet Medical University (1 Projects)

615	Establishment of Sylhet Medical University (January 2023-December 2026)	219016.00	High
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Agency: Directorate of Nursing and Midwifery (Education) (3 Projects)

616	Establishment of 5 Nursing Hostels (July 2022-June 2026)	9000.00	High
617	Extension of Hostel of Tajuddin Ahmmed Nursing College, Gazipur and Construction of Residential Building (July 2022-June 2026)	15919.00	High
618	Establishment of Madaripur Regional Nursing and Midwifery Training Institute (July 2023-June 2028)	30000.00	High

Agency: Sheikh Hasina Medical University, Khulna (1 Projects)

619	Construction of basic infrastructure including land acquisition and land development under the master plan for establishing Sheikh Hasina Medical University Khulna (July 2023-June 2025)	164269.78	High
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Sub-Sector: 53-Population and Family Welfare (5 Projects)

Ministry/Division: 116-Statistics and Informatics Division (3 Projects)

Agency: Statistics and Informatics Division (1 Projects)

620	Strengthening GIS and Geocoding Systems of BBS Project (July 2023-June 2026)	1495.00	Medium
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Agency: Bangladesh Bureau of Statistics (2 Projects)

621	Citizen Perception Survey Project (January 2023-December 2025)	1816.71	Medium
622	Improving Demographic and Health Statistics of Bangladesh (July 2023-June 2026)	2350.50	High

Ministry/Division: 162-Medical Education and Family Welfare Division (2 Projects)

Agency: Directorate General of Family Planning (2 Projects)

623	Reconstruction of Union Health & Family Welfare Center (UHFWC) under Directorate General Family Planning (April 2022-June 2027)	171100.11	Medium
624	Conversion of 32 Existing District Level Mother and Child Welfare Centre (MCWC) to 30 bedded Mother and Child Hospital (with the provision of expansion upto to 50 beds) (November 2022-June 2026)	39548.00	Medium

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 12-Religion, Culture and Recreation (63 Projects)

Sub-Sector: 54-Sports (13 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (13 Projects)

Agency: National Sports Council (10 Projects)

625	Further Development of Shaheed Barkat Stadium at Gazipur District (July 2022-June 2025)	9108.00	High
626	Further Development of Sheikh Kamal Cricket Stadium, Sheikh Moni Stadium, Women Sports Complex and development at Gopalganj (September 2022-June 2025)	6156.00	High
627	Further Development projects of Shaheed Bhulu Stadium at Noakhali District and Jessore District Stadium. (April 2022-June 2025)	4428.00	High
628	Further Development of Dinajpur District Stadium and Construction of Indoor Stadium at Dinajpur H.Q (September 2022-June 2025)	3530.00	High
629	Long-term training by selecting talented players from the grassroots level of 13 events (November 2022-June 2025)	17745.00	High
630	Construction of Indoor Stadium, Swimming Pool and Tennis Court in Shibchar Upazila of Madaripur District (July 2022-June 2025)	4449.00	High
631	Construction project of "President Abdul Hamid" Stadium in Mithamoin Upazila of Kishoreganj District (January 2023-June 2025)	4900.00	High
632	Further development of Narail Birshreshtha Noor Mohammad Stadium and Table Tennis Building and construction of Indoor Stadium and Volleyball Stadium (July 2023-June 2026)	4708.00	High
633	Land acquisition project for construction of "Sheikh Russell City Sports Ground" at Pubail Police Station of Gazipur District (March 2023-June 2024)	4954.00	High
634	Land Acquisition Project for Construction of Sheikh Russell Mini Stadium (3rd Phase) at Upazila Level (November 2023-June 2024)	75717.00	High

Agency: Bangladesh Institute of Sports Education (3 Projects)

635	Modernization of training facilities and development of infrastructure at BKSP (March 2023-February 2026)	4103.00	High
636	Development of Promela sports at BKSP (2nd Phase) (July 2023-June 2025)	988.00	High
637	Establishment of Regional Training Center of BKSP at Mymensingh (December 2023-November 2026)	35000.00	High

Sub-Sector: 55-Arts and Culture (24 Projects)

Ministry/Division: 134-Ministry of Cultural Affairs (24 Projects)

Agency: Department of Public Libraries (2 Projects)

638	Vertical Extension of the Existing Public Library Buildings at District Level under the Department of Public Libraries (July 2023-June 2026)	41820.50	High
639	Establishment of Meherpur Cultural Complex (July 2023-June 2025)	22315.00	Medium

Agency: Department of Archaeology and Museum (5 Projects)

640	Construction of Satkhira Archaeological Museum (July 2023-June 2026)	8520.26	High
641	Conservation and development of Ancients sites of Mymensingh Division (July 2023-June 2026)	3330.05	High
642	National Archaeological Exploration and Survey (July 2023-June 2027)	16352.94	High
643	Renovation, conservation and Development of Important Antiquities and Museums by the Department of Archaeology (July 2023-June 2027)	14736.91	High
644	Renovation of Lalbagh Fort - Conservation and Development (July 2023-June 2027)	4900.00	High

Agency: Bengali Academy (6 Projects)

645	Renovation and modernization of Begum Rokeya Memorial Center (July 2023-June 2026)	7000.00	High
646	Digitization and Automation of Bangla Academy Library (DABAL) (January 2023-December 2024)	1966.44	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
647	A Project for Development of Translation: Training and Publication (July 2023-June 2028)	2298.14	High
648	A Project for Preparation and Publication of Textbooks, Treatises and References on Language, Literature and Various Other Disciplines (July 2023-June 2026)	1650.00	High
649	A Project of Graphics Design and Computer Training Course (July 2023-June 2026)	3537.00	High
650	Publication of Books in Bengali by transcription of Puthi and Physical Preservation and Digital Archiving of Puthies (July 2023-December 2024)	1500.00	High

Agency: Bangladesh National Museum (4 Projects)

651	Rangpur Divisional Museum Construction Project (July 2023-June 2026)	4900.00	High
652	Modernization and Expansion of Infrastructural Facilities of Bangladesh National Museum (July 2023-June 2027)	30098.03	Medium
653	Construction of Shilpakarya Zainul Abedin Museum new building (July 2023-June 2026)	11297.38	Medium
654	Construction of memorial centre of four national leaders (July 2023-June 2026)	14748.81	Medium

Agency: Shilpakala Academy (4 Projects)

655	Construction of 9 Shilpakala Academy (July 2023-June 2026)	60079.00	High
656	To make Tangail as a Cultural City (July 2023-June 2026)	20000.00	High
657	Expansion of cultural activities and training at Upazila Shilpakala Academy (July 2023-June 2028)	40000.00	Medium
658	Nationwide Sheikh Kamal Cultural Competition (July 2023-June 2028)	25000.00	High

Agency: Directorate of Archives and Libraries (1 Projects)

659	Digitalization, Online Service Extension and Modernization of National Archives & National Library (January 2024-December 2027)	30368.20	High
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Agency: Ministry of Cultural Affairs (2 Projects)

660	Construction of Bishwo Shahitto Kendro Cultural Complex (July 2023-June 2026)	4990.00	Medium
661	Bangahandhu Memorial Museum (Carriage of Remembrance) traveling exhibition (July 2023-June 2026)	3000.00	Medium

Sub-Sector: 56-Youth Affairs (8 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (8 Projects)

Agency: Department of Youth Development (8 Projects)

662	Strengthening Training Program at Upazila Level to Create Employment and Self-Employment (Part 2) (January 2023-December 2025)	31554.00	High
663	Sheikh Jamal Upazila Youth Training-Recreation Center Construction Project (Part 1) (July 2022-June 2025)	663384.11	High
664	Transforming Youths into Human Resources through Technical Training (December 2023-December 2025)	52646.00	High
665	Expansion and Modernization Of Training Facilities of Central Human Resource Development Center (July 2023-June 2026)	2300.00	High
666	Leaving No One Behind: Improving Skills and Economic Opportunities for the Women and Youths in Cox's Bazar, Bangladesh (September 2022-March 2025)	16512.00	High
667	Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 Districts (2nd Phase) (January 2023-December 2025)	4700.00	High
668	Sheikh Kamal Village Digital Hub Establishment Project (January 2023-December 2025)	180666.00	High
669	Feasibility Study for new Projects of DYD (July 2023-June 2026)	498.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sub-Sector: 57-Mass Media (9 Projects)

Ministry/Division: 133-Ministry of Information and Broadcasting (9 Projects)

Agency: National Institute of Mass Communication (1 Projects)

670	Establishment of a 12 Storied Dormitory Building of National Institute of Mass Communication (July 2023-June 2026)	3200.00	High
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Agency: Bangladesh Film and Television Institute (1 Projects)

671	Construction of Bangladesh Film and Television Institute (BCTI) campus with modern infrastructure and facilities for human resource development (July 2023-June 2026)	58497.33	High
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Agency: Bangladesh Film Development Corporation (2 Projects)

672	Bangabandhu Sheik Mujib Film City Project (Phase-2) (July 2021-December 2024)	37991.00	High
673	Internal beautification of BFDC and expansion of BFDC activities in Chittagong (BTV Center) (February 2023-June 2024)	2336.00	Medium

Agency: Bangladesh Betar (1 Projects)

674	Countrywide FM transmission of Bangladesh Betar (2nd Phase) (July 2023-June 2026)	17000.00	High
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Agency: Bangladesh Television (2 Projects)

675	Broadcast equipment for National parliament Session transmission, OB Van & Equipment with DSNG facilities for telecast live events from anywhere of Bangladesh (July 2023-June 2026)	8500.00	High
676	Procurement of EFP & ENG unit, Virtual Studios and Media Storage of Bangladesh Television Dhaka station (April 2023-June 2026)	4979.00	High

Agency: Department of Mass Communication (1 Projects)

677	Development Publicity in Grassroot Level Project (July 2022-June 2025)	4344.40	High
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Agency: Department of Films and Publications (1 Projects)

678	Visualization of the Unfinished Memoirs by Sheikh Mujibur Rahman, Creating video content of one era of success of the government and Enrichment of online based promotion strategies and promotional materials (October 2022-June 2024)	3788.00	High
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Sub-Sector: 58-Religious Affairs (9 Projects)

Ministry/Division: 135-Ministry of Religious Affairs (9 Projects)

Agency: Islamic Foundation (4 Projects)

679	Establishing Islamic mission centers at Barakapan (Moulavibazar), Babuganj (Barisal), Titas (Comilla) , Joka (Magura), Madhupur (Kustia), Nakla (Sherpur), Naikhongchari Bandarban) & Borhanuddin (Bhola) (July 2023-June 2026)	5106.00	High
680	Establishment of Comilla (Model) & Mymensingh Imam Training Academy Centers (July 2023-June 2026)	12907.00	High
681	Development and Renovation of important Existing Mosque, Graveyard and Edgah of Bangladesh (July 2023-June 2026)	120000.00	High
682	Establishment of Imam Training Academy at Jamalpur (July 2023-June 2026)	4500.00	High

Agency: Hindu Religious Welfare Trust (2 Projects)

683	Temple based Libraries Setup, Religious Practices and Self-development through Digital Information Services (January 2024-December 2026)	4999.47	Medium
684	Create and operate database software to update the information of all Hindu Religious Institutions, Priests, Worshiper and Management Committees in the country (January 2024-December 2026)	359.74	High

Agency: Buddhist Religious Welfare Trust (3 Projects)

685	Construction of Bangladesh Pagoda and Buddhist Cultural Complex at Lumbini Conservation Area, Nepal (July 2023-June 2026)	6400.84	High
686	Establishment of Pagoda Base Model Library Project (July 2023-June 2026)	4950.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
687	Repair and Development of Buddhist Pagoda in Bangladesh (July 2023-June 2026)	2000.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 13-Education (64 Projects)

Sub-Sector: 59-Primary and Mass Education (3 Projects)

Ministry/Division: 119-Ministry of Defence (1 Projects)

Agency: Bangladesh Air Force (1 Projects)

688	Construction of Blue Sky School for Special Children at BAF Base Bashar (Tejgaon) (April 2023-June 2026)	4700.00	High
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Ministry/Division: 124-Ministry of Primary and Mass Education (2 Projects)

Agency: Directorate of Primary Education (2 Projects)

689	Primary School Feeding Program (July 2023-June 2028)	1200000.00	High
690	Establishment of Roumary PTI in Kurigram District Project (July 2023-December 2025)	4659.32	High

Sub-Sector: 60-Secondary and Higher Education (10 Projects)

Ministry/Division: 119-Ministry of Defence (3 Projects)

Agency: Bangladesh Navy (1 Projects)

691	Infrastructural Development of BNS Shahed Moazzam Kaptai BN School & College (February 2023-June 2025)	4991.21	High
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Agency: Bangladesh Army (2 Projects)

692	Vertical Extension of Nirjhar Cantonment Public School and College at Dhaka Cantonment (January 2023-June 2025)	2625.80	High
693	Construction of Academic Building and Auditorium of Ghatail Cantonment Public School & College (January 2023-June 2025)	2497.36	Medium

Ministry/Division: 125-Secondary and Higher Education Division (7 Projects)

Agency: Directorate General of Secondary & Higher Education (2 Projects)

694	Establishment of New Residential Secondary Schools and Construction of Hostels at Existing Secondary Schools in Three Hill Tract Districts (January 2023-December 2025)	26509.43	High
695	Education Infrastructure Development and Construction Project (Phase 1) (July 2023-June 2024)	500.00	High

Agency: Bangladesh Education Engineering Department (4 Projects)

696	Infrastructure Development of Noakhali Govt College (July 2023-May 2030)	4986.00	Medium
697	Infrastructure Development Of Khulna Public College, Boyra, Khalishpur, Khulna (July 2023-June 2026)	3795.00	High
698	Development Of Selected Educational Institutions at Laksam & Monohorgonj Upazila under Cumilla Districts (July 2023-June 2026)	4944.00	High
699	DPP on Proposal for Feasibility Study for Carrying out feasibility study of 9 projects to be implemented by Education Engineering Department (July 2023-December 2024)	2738.00	Medium

Agency: Bangladesh Scouts (1 Projects)

700	Expansion of Rover Scouting & Development of Rover Regional Training Centers (July 2023-June 2026)	4787.22	High
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Sub-Sector: 61-Technical and Madrasa Education (20 Projects)

Ministry/Division: 141-Ministry of Textiles and Jute (12 Projects)

Agency: Textile Directorate (12 Projects)

701	Establishment of Textile Vocational Institutes, Bakerganj, Barisal (July 2023-July 2026)	2580.86	High
702	Establishment of Parveen Zamal Roji Textile and Fashion Design Institute Jashore (July 2023-June 2026)	13299.70	High
703	Establishment of Textile Vocational Institutes . Moladi, Barisal (July 2023-June 2026)	2585.00	High
704	Establishment of Birprotik Gazi Textile Engineering College, Rupganj (July 2023-June 2026)	14737.98	High
705	Establishment of Sayed Ashrafal Islam textile engineering college, Kissorganj (July 2023-June 2026)	14209.03	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
706	Establishment of Textile Vocational Institute, Shahjadpur, Shirajgonj (July 2023-June 2026)	2437.84	High
707	Establishment of Textile Vocational Institutes , Narshingdi (July 2023-June 2026)	2729.52	High
708	Establishment of RupgonjTextile Vocational Institutes, Narayangonj (July 2023-June 2026)	3586.36	High
709	Establishment of Sheikh Hasina textile engineering college, Sreepur, Gazipur (July 2023-June 2026)	14737.98	High
710	Project for Establishment of Bir Muktijoddha Nazrul Islam Chowdhury Textile Vocational Institutes (July 2023-June 2026)	3148.86	High
711	Establishment of Textile Vocational Institutes , Development of Sreepur, Gazipur (July 2023-June 2026)	3269.11	High
712	Feasibility Study on 3 Textile Engineering Colleges (July 2023-June 2024)	253.60	High

Ministry/Division: 160-Technical and Madrasa Education Division (8 Projects)

Agency: Directorate of Technical Education (4 Projects)

713	Establishment of Eight Girls Technical School and Colleges at 8 Divisional headquarters (July 2023-June 2027)	53722.47	High
714	Construction of academic building of 8 Government Polytechnic Institute under the Directorate of Technical Education (July 2023-June 2024)	4899.00	High
715	Construction of 6 (Six) Storied (G+5) Academic building with 11 (Eleven) Storied foundation at Dhaka Polytechnic Institute (January 2023-December 2025)	4311.19	High
716	Capacity Building of the 15 Existing Government Polytechnic Institutes (January 2024-December 2026)	226980.59	High

Agency: Bangladesh Madrasa Education Directorate (3 Projects)

717	Establishment of 8 Regional Madrasah Teachers' Training Institutes and Divisional Offices Directorate of Madrasah Education at Divisional level (July 2023-June 2028)	80000.00	High
718	Infrastructure Development of Sheikh Fazilatunnesa Fazil Madrasa, Osmaninagar (formerly Balaganj), Sylhet (July 2023-June 2026)	4025.00	High
719	Introduction of skills program in selected madrasas (July 2023-June 2026)	225650.00	High

Agency: National Computer Training and Research Academy (1 Projects)

720	NACTAR Physical infra-structure Development and Enhancing Programme (October 2022-October 2025)	23673.54	High
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Sub-Sector: 62-University Education (31 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

721	Education Household Survey Project (July 2023-June 2025)	814.18	High
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Ministry/Division: 125-Secondary and Higher Education Division (30 Projects)

Agency: University Grants Commission (30 Projects)

722	Further Development of Hazi Mohammad Danesh Science of Technology University (Phase-2) (July 2023-December 2026)	75765.95	Low
723	Establishment of Rabindra University Project (July 2023-June 2026)	241189.00	High
724	Development of Laboratory at Jashore University of Science and Technology (July 2022-June 2024)	4968.00	High
725	Further Development of Sylhet Agricultural University (1st Phase) Project (July 2023-June 2028)	216143.00	High
726	Development of existing Academic Laboratories at Sylhet Agricultural University (July 2022-June 2024)	4640.00	Medium
727	Laboratory Development Project of Pabna University of Science & Technology (July 2023-June 2026)	2500.00	Medium
728	Further Development of Existing Laboratories and Renovation of Physical Facilities of Bangladesh University of Engineering & Technology (January 2023-December 2025)	256614.00	High
729	Modernization and Strengthening of Research Laboratories and Required Infrastructural Development of Dhaka University of Engineering & Technology, Gazipur, (M-DUET) Project (July 2022-June 2027)	99867.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
730	Further Extension and Development of Bangabandhu Sheikh Mujibur Rahman Agricultural University (Phase-1) (July 2023-June 2027)	55802.00	High
731	Land Acquisition for Establishing Field Laboratory of Sher-e-Bangla Agricultural University (July 2022-June 2025)	77921.00	High
732	Land Acquisition and Ancillary work for Bangabandhu Sheikh Mujibur Rahman University, Kishoregonj (April 2022-September 2023)	14423.53	High
733	Land acquisition, development and ancillary works of Chandpur University of Science and Technology (July 2022-December 2023)	23203.00	High
734	Development of Academic Buildings & Establishment of Residential Building At Begum Rokeya University, Rangpur (October 2022-October 2025)	3384.00	High
735	Completion of remaining Construction work of 3rd Academic and central Laboratory Building (10th storied Building with foundation) of NSTU (July 2023-June 2026)	22014.00	High
736	Further Development of University of Dhaka (July 2022-July 2025)	270431.52	High
737	Academic and Infrastructure Development and Research Capacity Development of the University of Chittagong (July 2022-June 2027)	116515.10	Medium
738	Feasibility Study for the Project Further Development of Begum Rokeya University, Rangpur (January 2023-January 2024)	495.00	High
739	Acquisition of Land Including ancillary work for Habiganj Agricultural University (January 2023-June 2025)	62227.00	High
740	Establishment of Bangabandhu Sheikh Mujibur Rahman Aviation and Aerospace University (1st Phase) (January 2024-December 2028)	515500.00	High
741	Regional Office of National University Establishment of Project at Gopalganj (July 2023-June 2026)	4202.00	High
742	Integrated Feasibility Study Project Proposal for the 2nd Phase Development Project of Barisal University (July 2023-June 2024)	353.22	High
743	Bangmata Sheikh Fazilatunnesa Mujib Science and Technology University Establishment Project (July 2023-June 2027)	191570.72	High
744	Land acquisition, development, master plan, survey and ancillary projects of Bangabandhu Sheikh Mujibur Rahman University of Science and Technology, Pirojpur (July 2023-June 2028)	50000.00	High
745	Kurigram Agricultural University Land Acquisition, Development, Master Plan, Survey and Ancillary Projects (July 2023-June 2028)	50000.00	High
746	Land acquisition, development, master plan, survey and ancillary projects of Sunamganj University of Science and Technology (July 2023-June 2028)	50000.00	High
747	Project for Further Development of Rajshahi University (December 2023-June 2027)	264324.00	Medium
748	Soft Infrastructure Development of Khulna University (July 2023-June 2025)	4090.00	High
749	Khulna Agricultural University Establishment project (July 2023-June 2028)	385659.97	High
750	Land acquisition, development and ancillary construction projects of Bangabandhu Sheikh Mujibur Rahman University, Bangladesh (July 2023-June 2026)	69354.00	High
751	Construction of new academic building of Bangladesh University of Engineering & Technology (July 2023-June 2025)	50000.00	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 14-Science and IT (32 Projects)

Sub-Sector: 63-Science and Technology (17 Projects)

Ministry/Division: 126-Ministry of Science and Technology (17 Projects)

Agency: Bangladesh Oceanographic Research Institute (2 Projects)

752	Marine Aquarium Establishment of Project (July 2023-June 2027)	117656.00	High
753	Marine Technology development using the Internet of Things Project (July 2023-June 2025)	1800.00	Medium

Agency: Bangladesh Council of Scientific and Industrial Research (BCSIR) (4 Projects)

754	Establishment of BCSIR Gopalganj Laboratories (January 2023-December 2025)	216118.00	High
755	Establishment of Green Tannery for Pioneering Research at Leather Research Institute (January 2023-December 2025)	20965.42	High
756	Upswing the Energy Research Facilities of BCSIR (January 2023-June 2025)	8989.26	High
757	Strengthening Industrial Biology Laboratory at BCSIR (January 2023-June 2025)	4840.34	High

Agency: Bangladesh Atomic Energy Commission (7 Projects)

758	Establishment of Institute of Nuclear Medicine and Allied Sciences (INMAS) at 5 Medical Collage Hospital Campuses in the country (July 2023-June 2027)	42918.70	High
759	Establishment of Institute of Nanotechnology (January 2023-June 2028)	38912.00	High
760	Establishment of Dr. MA Wazed Mia Atomic Energy Centre Cox's Bazar (July 2023-June 2027)	37788.00	Medium
761	Establishment of Genome Sequencing Facilities at NINMAS, Dhaka and INMAS, Chottogram (July 2023-June 2026)	4960.00	High
762	Construction of Rooppur Nuclear Power Plant Community Hospital and Emergency First Aid Centre (July 2023-June 2027)	113374.00	High
763	Establishment of National Nuclear and Radiological Emergency Management and Environmental Radiation Research and Monitoring Center (July 2023-June 2027)	69966.63	High
764	Establishment of Offsite Drinking Water Intake Facility for Rooppur Nuclear Power Plant (July 2023-June 2025)	37077.18	High

Agency: National Museum of Science & Technology (2 Projects)

765	Modernization of existing galleries and other infrastructural developments at National Museum of Science and Technology Complex (July 2023-December 2024)	3390.20	High
766	Establishment of Khulna Divisional Museum of Science and Technology (July 2023-June 2026)	13800.00	Medium

Agency: Bangabandhu Sheikh Mujibur Rahman Novotheatre (1 Projects)

767	Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre at Chottogram, Sylhet and Mymensingh Project (July 2023-June 2026)	166245.00	High
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Agency: Bangladesh Reference Institute for Chemical Measurements (BRICM) (1 Projects)

768	Capacity building in Biochemico Molecular (invitro) Technology innovation as import substitute (April 2023-June 2027)	14150.00	High
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Sub-Sector: 64-Information and Communication Technology (15 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

769	Measuring District-wise ICT Access and use by Households and Individuals Projects (July 2023-June 2027)	4915.33	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Ministry/Division: 128-Information and Communication Technology (ICT) Division (14 Projects)

Agency: Digital Security Agency (2 Projects)

770	Establishment of Cyber Security Helpline to ensure Cyber Security at the National level (January 2021-December 2023)	4981.09	High
771	Construction of Digital Security Agency Building and Ancillary Infrastructure (January 2023-June 2026)	62274.45	High

Agency: Department of Information & Communication Technology (6 Projects)

772	Digital Opportunity for Youth (July 2023-June 2025)	4393.54	High
773	Bangabhaban Archive and Media Information Management (July 2023-December 2025)	4851.34	High
774	Accelerating & Capacity Development of Digital Content Industry in Bangladesh (July 2023-June 2027)	47422.50	High
775	Construction of Bangabandhu National ICT Academy (July 2023-June 2025)	500.00	High
776	Earn++ creates more earning opportunities through freelancing (July 2023-June 2025)	500.00	High
777	Smart Service Point (July 2023-June 2025)	500.00	High

Agency: Bangladesh Computer Council (BCC) (2 Projects)

778	Expansion of Software and Hardware Quality Testing and Certification Center (July 2023-June 2025)	2397.05	High
779	Empowerment of Persons with disabilities by Opportunity Raising in ICT Areas (EMPORIA) (July 2023-June 2027)	8480.52	High

Agency: Office of the Controller of Certifying Authority for Electronic Signature Certificate (2 Projects)

780	Feasibility study project on 10 concept of CCA initiatives (July 2023-June 2024)	800.00	High
781	Promotion of Digital Signature in Public and Private Sector in the Country (July 2023-June 2026)	4800.00	High

Agency: Bangladesh Hi-Tech Park Authority (1 Projects)

782	Establishment of Sheikh Kamal IT Training and Incubation Center (12) project (July 2023-June 2028)	195472.11	High
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Agency: Information & Communication Technology (ICT) Division (1 Projects)

783	Learning, Earning and Enterprenurship Development Project (July 2023-June 2027)	65000.00	High
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 15-Social Protection (46 Projects)

Sub-Sector: 65-Social Welfare (21 Projects)

Ministry/Division: 129-Ministry of Social Welfare (21 Projects)

Agency: Department of Social Services (19 Projects)

784	Establishment of 5 Regional Training centers in Dhaka, Rajshahi, Khulna, Rangpur and Mymensingh Division (July 2022-June 2025)	25000.00	High
785	Development and Expansion of Existing Physically Handicapped Training Centre in Chittagong, Khulna and Rajshahi Division and Expansion of Hostel Building of the Institute for Mentally Handicapped Children at Rofabad, Chittagong (July 2022-June 2025)	21555.61	High
786	Establishment of Transit Shelter Home, Jessore (July 2022-June 2025)	2372.88	High
787	Establishment of Eight Divisional Skill Development Training Centres (July 2022-December 2025)	45634.00	High
788	Reconstruction of Existing 03 (three) Government Shelters (Vagrant) Homes (July 2022-June 2025)	38844.00	High
789	Reconstruction of Government Visually Impaired School Building and Hostel Building for visually impaired, Barisal (July 2022-June 2024)	4900.00	High
790	Social security building construction at Department of Social Services, Agargaon project (July 2022-June 2025)	10000.00	High
791	Reconstruction of Six Safe Homes for Women and Adolescent Custody (July 2023-June 2026)	67686.65	High
792	Construction of District Social Service Complex in 64 Districts (2nd Stage-32 Districts) (July 2022-June 2025)	100269.34	High
793	Establishment of Sheikh Russel Training and Rehabilitation Centre (4 Districts) (June 2022-June 2025)	52500.00	High
794	Capacity Building Of Existing Three Child Development Centers (January 2023-December 2025)	3929.57	High
795	Improvement Of Livelihood Through Vocational Training Of The Residents Of Capitation Granted Orphanages (January 2022-June 2024)	4956.65	High
796	Establishment of Child Development Center, Bajitpur and Joypurhat (July 2023-June 2026)	35478.47	High
797	Capacity Building Development Programme for Tea Garden Community (July 2023-June 2025)	1864.18	Medium
798	Development of living standard of the marginal professional people of Bangladesh (2nd Phase) (February 2023-December 2025)	4954.10	High
799	Establishment of Ujanpara Orphanage and Underprivileged Children and Old Home Complex Project, Godagari, Rajshahi (July 2022-June 2024)	2212.00	Medium
800	Reconstruction Of Sarkari Shishu Paribar, Mirpur, Dhaka and Establishment of Divisional Skill Development Training Complex, Mirpur, Dhaka (July 2022-June 2025)	10084.95	High
801	Development of Kaliganj Orphanage (July 2022-June 2024)	2498.86	Medium
802	Unnayoner Mohashoroke Joyrothay Bijoyer Joyodhonni (July 2023-June 2025)	1198.04	High

Agency: Neuro-Developmental Disability Protection Trust (2 Projects)

803	NDD Empowerment Scheme for Employment of Persons with Disabilities (July 2023-June 2026)	4987.00	High
804	The project titled '8 housing, education, training, employment and rehabilitation centers in 8 divisions of the country' (July 2023-June 2028)	49700.99	High

Sub-Sector: 66-Women and Children Affairs (16 Projects)

Ministry/Division: 130-Ministry of Women and Children's Affairs (16 Projects)

Agency: Directorate of Women Affairs (11 Projects)

805	Project for adolescent girls to develop physical and mental health awareness and life skills through the use of information and communication technology for the purpose of women empowerment (January 2023-December 2024)	2400.00	Medium
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List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4
806	Establishment of 60 Child Daycare Centers under the ministry of women and children affairs (July 2023-June 2026)	12197.67	High
807	Construction of DWA Complex at District level (1st phase) (July 2022-June 2025)	21046.42	High
808	Social Awareness to Protect Women's Health: Gazaria Pilot Project (January 2023-June 2024)	486.53	High
809	Construction of Women Development Complex in 3 Divisional towns of Khulna, Rajshahi & Chattogram and Gopalganj district (July 2022-June 2025)	29023.15	High
810	Providing bicycles to school going students for the purpose of Adolescent Girls Empowerment (July 2022-June 2025)	2498.00	High
811	Manufacturing and distribution of sanitary towels to protect adolescent health and create economic empowerment of women (July 2023-June 2026)	2450.00	High
812	Project for Strengthening the Services of the Department of Women's Affairs to prevent violence against women and children and child marriage (January 2024-January 2028)	16955.47	High
813	Income Generation Enhancement (IGA) Training for Women at Upazila Level (2nd Phase) (July 2023-June 2028)	89829.63	High
814	Project to create residential facilities for elderly women and underprivileged children at Daulatdia (July 2023-June 2025)	2095.00	High
815	Maternal support to alleviate acute child malnutrition (July 2023-June 2025)	400.00	High

Agency: Jatiyo Mohila Sangstha (3 Projects)

816	Construction of JMS District Branch Complex for Women Development Project (28 Districts) (July 2023-June 2026)	30534.50	High
817	Rural Based Women's employment training project (July 2023-June 2029)	39670.55	High
818	ICT based capacity development project for women in order to establish Smart Bangladesh (July 2023-June 2028)	33644.00	High

Agency: Bangladesh Shishu Academy (2 Projects)

819	Blooming Creativity Project for Rural Children (January 2023-June 2025)	11109.19	High
820	Rehabilitation project for street children and children at risk at 3 centers (July 2023-June 2028)	2000.00	High

Sub-Sector: 67-Liberation War Affairs (7 Projects)

Ministry/Division: 157-Ministry of Liberation War Affairs (7 Projects)

Agency: Ministry of Liberation War Affairs (7 Projects)

821	Establishment of Mujibnagar Liberation War Memorial Complex (January 2023-December 2026)	44886.13	High
822	Construction of Muktijuddho Bhaban (July 2023-June 2026)	34713.91	High
823	Implementation of Ideology of Bangabandhu and Spirit of Liberation War at the Primary School level (July 2023-June 2024)	21029.02	High
824	Preservation/Development of Residences/Burial Places of various Titled Heroic Freedom Fighters and Development of Different Liberation War Museums of the Country (July 2023-June 2025)	3665.00	High
825	Installation of capsule lifts in Zila and Upazila Muktijoddha Complex Buildings (1st phase) (July 2023-June 2028)	24542.00	High
826	Establishment of Bangabandhu Uddyan including Liberation War Memorial and Museum at Faridpur (July 2023-June 2025)	14545.46	High
827	Establishment of Naval Liberation War Museum based on the Capsized and Sank Ship M. V. Akram during Liberation War at Narayanganj (July 2023-June 2025)	8014.22	High

List of Unapproved New projects in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sub-Sector: 72-Disability (2 Projects)

Ministry/Division: 129-Ministry of Social Welfare (2 Projects)

Agency: National Foundation for Development of the Disabled Persons (2 Projects)

828	Establishment of 20 Disabled Service and Help Centers (July 2023-June 2028)	5883.00	High
829	Construction of Academic Building and Therapy Center of Goleza Khatun Intellectual Disability and Autism School (July 2023-June 2026)	1956.65	High

List of Unapproved New projects for
Facilitating Foreign Financing in the
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 01-General Public Services (11 Projects)

Sub-Sector: 02-Administrative and Executive Services (5 Projects)

Ministry/Division: 104-Cabinet Division (4 Projects)

Agency: Cabinet Division (4 Projects)

1	Integrated Reform Management Project (July 2023-June 2027)	30000.00	1500.00 (--)	28500.00 (--)	-- (--)		High
2	Accelerating Effectiveness of e-governance and Strengthening Accountability through Digital Public Services in Bangladesh (July 2023-June 2026)	11435.00	35.00 (--)	11400.00 (--)	-- (--)		High
3	National Integrity Strategy Support Project (Phase-3) (July 2023-June 2026)	2010.00	10.00 (--)	2000.00 (--)	-- (--)		High
4	Technical Support for CRVS System Improvement in Bangladesh (5th Phase) (July 2023-June 2025)	820.00	180.00 (--)	640.00 (--)	-- (--)		High

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

5	Strengthening Institutional Capacity of BBS on Data Capturing and Analysis of Censuses and Surveys (April 2023-March 2024)	255.00	-- (--)	255.00 (255.00)	-- (--)		High
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Sub-Sector: 05-General Services (5 Projects)

Ministry/Division: 103-Prime Minister's Office (1 Projects)

Agency: Bangladesh Investment Development Authority (BIDA) (1 Projects)

6	Futureation-Economic Opportunities for All (Phase-I) (July 2023-June 2026)	4995.00	700.00 (--)	4295.00 (--)	-- (--)		Medium
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Ministry/Division: 104-Cabinet Division (2 Projects)

Agency: Cabinet Division (2 Projects)

7	Project for Capacity Development of the Cabinet Division and Field Administration (July 2023-June 2026)	5100.00	100.00 (--)	5000.00 (--)	-- (--)		High
8	Promoting Nutrition Sensitive and Shock Responsive Social Protection programme (PNSSRPP) (July 2023-June 2026)	850.00	-- (--)	850.00 (--)	-- (--)		High

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

9	National Statistics Data Warehouse and Big Data Analysis Platform Project (January 2023-December 2026)	9128.00	227.00 (--)	8901.00 (--)	-- (--)		Medium
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Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Division (1 Projects)

10	Activating Village Courts in Bangladesh Phase-III (July 2022-June 2027)	42635.09	15750.75 (--)	26884.34 (--)	-- (--)		High
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Sub-Sector: 06-Financial, Fiscal and External Affairs (1 Projects)

Ministry/Division: 112-Financial Institutions Division (1 Projects)

Agency: Insurance Development and Regulatory Authority (IDRA) (1 Projects)

11	Jamuna River Sustainable Management Project-1 Disaster Risk Financing (Component-3) (July 2023-December 2027)	9831.56	4251.56 (--)	5580.00 (5580.00)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 03-Public Order and Safety (6 Projects)

Sub-Sector: 09-Law, Justice and Courts (1 Projects)

Ministry/Division: 121-Law and Justice Division (1 Projects)

Agency: Law and Justice Division (1 Projects)

12	Strengthening Access to Justice and Legal Reform (January 2022-December 2023)	9211.00	1200.00 (--)	8011.00 (--)	-- (--)		High
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Sub-Sector: 10-Public Security (4 Projects)

Ministry/Division: 122-Public Security Division (4 Projects)

Agency: Bangladesh Police (3 Projects)

13	Procuring Different Types of Equipment for enhancing the efficiency of Dhaka Metropolitan Police (December 2022-June 2024)	11497.00	7627.50 (--)	3869.50 (3869.50)	-- (--)		High
14	Safer Cyberspace for Digital Bangladesh : Enhancing National & Regional Digital Investigation Capacity of Bangladesh Police (November 2022-June 2025)	5908.68	741.48 (--)	5167.20 (--)	-- (--)		High
15	Strengthening Crime Prevention Capacity of Bangladesh Police (January 2022-July 2023)	1197.72	-- (--)	1197.72 (--)	-- (--)		High

Agency: Coast Guard (1 Projects)

16	Capability Enhancement of Bangladesh Coast Guard (January 2024-June 2029)	44726.42	44725.42 (--)	1.00 (--)	-- (--)		Medium
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Sub-Sector: 11-Security Services (1 Projects)

Ministry/Division: 161-Security Services Division (1 Projects)

Agency: Prisons' Directorate (1 Projects)

17	Access to Justice through prison and Policy reforms (AJPPR) (July 2021-June 2024)	19251.98	8415.69 (--)	10836.29 (10836.29)	-- (--)		Medium
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 04-Industrial and Economic Services (13 Projects)

Sub-Sector: 16-Small and Cottage Industries (1 Projects)

Ministry/Division: 139-Ministry of Industries (1 Projects)

Agency: Ministry of Industries (1 Projects)

18	Digitization of Fortification of Edible Oil for Improved Monitoring, Quality Control and Capacity Building (July 2022-June 2025)	994.28	10.00 (--)	984.28 (--)	-- (--)		High
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Sub-Sector: 17-Jute, Textile and Export Processing (2 Projects)

Ministry/Division: 103-Prime Minister's Office (1 Projects)

Agency: Bangladesh Economic Zones Authority (1 Projects)

19	Establishment of Common Effluent Treatment Plant (CETP-3A) & Desalination Plant (DESAL-2A) at Bangabandhu Sheikh Mujib Shilpa Nagar Project (July 2021-June 2025)	211311.94	71052.68 (--)	140259.26 (--)	-- (--)		High
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Ministry/Division: 117-Ministry of Commerce (1 Projects)

Agency: Ministry of Commerce (1 Projects)

20	Programme for Sustainability in the Textile and Leather Sector (STILE) (July 2022-June 2024)	8144.27	100.27 (--)	8044.00 (--)	-- (--)		High
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Sub-Sector: 19-Engineering and Electronics (1 Projects)

Ministry/Division: 139-Ministry of Industries (1 Projects)

Agency: Ministry of Industries (1 Projects)

21	Food Value Chain Improvement Project (September 2021-August 2026)	3898.80	1010.80 (--)	2888.00 (--)	-- (--)		High
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Sub-Sector: 21-Labour and Employment (9 Projects)

Ministry/Division: 131-Ministry of Labour and Employment (7 Projects)

Agency: Department of Labour (1 Projects)

22	Industrial Workforce Development to Improve Industrial Productivity (July 2023-June 2026)	4999.00	3999.00 (--)	1000.00 (1000.00)	-- (--)		High
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Agency: Department of Inspection for Factories and Establishments (2 Projects)

23	Improving Health and Safety of Workers in Bangladesh through the Strengthening of Bangladesh Labour inspection Authorities (July 2023-December 2025)	1305.00	-- (--)	1305.00 (--)	-- (--)		High
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24	Good Working Condition in the Tanneries in Bangladesh (July 2023-December 2025)	3996.00	-- (--)	3996.00 (--)	-- (--)		High
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Agency: Ministry of Labour and Employment (4 Projects)

25	Implementation of the Pilot Project of 'Employment Injury Scheme' in Bangladesh (March 2023-June 2024)	1409.55	-- (--)	1409.55 (--)	-- (--)		High
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26	Advancing Decent Work environment in Bangladesh-supporting labour reforms and competitiveness of industry (July 2023-July 2027)	20000.00	-- (--)	20000.00 (--)	-- (--)		High
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27	Training and piloting project to adapt the readymade garments sector with the Fourth Industrial Revolution (July 2023-June 2026)	10000.00	2000.00 (--)	8000.00 (--)	-- (--)		High
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28	Awareness development and advocacy programme for the household domestic workers (July 2023-June 2026)	4000.00	1000.00 (--)	3000.00 (--)	-- (--)		High
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Ministry/Division: 140-Ministry of Expatriates' Welfare and Overseas Employment (2 Projects)

Agency: Ministry of Expatriates' Welfare and Overseas Employment (1 Projects)

29	Reintegration for Migrant Workers (August 2022-January 2026)	4200.00	241.00 (--)	3959.00 (--)	-- (--)		High
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Agency: Bureau of Manpower, Employment & Training (1 Projects)

30	Capacity building for conducting skill development training suitable for home and abroad employment of Bangladesh-Korea Technical Training Center (BKTTTC), Chittagong (January 2024-June 2028)	12840.00	2140.00 (--)	10700.00 (--)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 05-Agriculture (14 Projects)

Sub-Sector: 22-Crops (5 Projects)

Ministry/Division: 143-Ministry of Agriculture (5 Projects)

Agency: Department of Agricultural Extension (5 Projects)

31	The Market-oriented Agriculture Promotion Project for Smallholder Horticulture Farmers through Multi-Stakeholder Partnerships (July 2023-June 2027)	3100.00	1091.21 (--)	2008.79 (2008.79)	-- (--)		High
32	Program on Agricultural and Rural Transformation for Nutrition, Entrepreneurship, and Resilience in Bangladesh (PARTNER) (July 2023-June 2028)	717897.00	143325.00 (--)	574572.00 (574572.00)	-- (--)		High
33	Crop Commercialization and Productivity Improvement Project (July 2023-June 2028)	127500.00	25500.00 (--)	102000.00 (102000.00)	-- (--)		High
34	Southern Agricultural Improvement Project (SAIP) (July 2023-June 2028)	503880.00	43002.30 (--)	460877.70 (460877.70)	-- (--)		High
35	Flood Reconstruction Emergency Assistance for Agriculture Project (FREAP) (July 2023-June 2027)	30000.00	4352.39 (--)	25647.61 (25647.61)	-- (--)		High

Sub-Sector: 23-Food (1 Projects)

Ministry/Division: 148-Ministry of Food (1 Projects)

Agency: Bangladesh Food Safety Authority (1 Projects)

36	Establishment of BFSA HQ Office, Reference Laboratories, Training Complex and Regional Offices (July 2023-June 2027)	136385.00	-- (--)	136385.00 (--)	-- (--)		High
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Sub-Sector: 24-Forestry (2 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (2 Projects)

Agency: Bangladesh Forest Department (2 Projects)

37	Community Partnership to strengthen sustainable Development (Compass) (July 2019-June 2024)	8400.00	-- (--)	8400.00 (--)	-- (--)		High
38	USAID Ecosystem/Protibesh Activity (July 2021-June 2026)	6629.69	-- (--)	6629.69 (--)	-- (--)		High

Sub-Sector: 25-Fisheries (3 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (3 Projects)

Agency: Department of Fisheries (2 Projects)

39	USAID Ecosystems/ Protibesh Activity Project (July 2023-June 2027)	4143.00	-- (--)	4143.00 (--)	-- (--)		High
40	Fisheries based livelihood improvement project for ethnic communities in costal areas (July 2023-June 2027)	4950.00	50.00 (--)	4900.00 (--)	-- (--)		High

Agency: Bangladesh Fisheries Development Corporation. (1 Projects)

41	Modernization of Bangladesh Fisheries Development Corporation Fish Landing Center, Cox's Bazar (January 2024-June 2027)	20250.00	750.00 (--)	19500.00 (--)	-- (--)		High
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Sub-Sector: 26-Livestock (1 Projects)

Ministry/Division: 144-Ministry of Fisheries and Livestock (1 Projects)

Agency: Department of Livestock (1 Projects)

42	Avian Influenza Diseases Control Project (January 2023-December 2027)	15268.32	15168.32 (--)	100.00 (100.00)	-- (--)		High
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Sub-Sector: 27-Irrigation (2 Projects)

Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Engineering Department (1 Projects)

43	Climate & Disaster resilient small-scale water resources project (July 2022-December 2028)	187271.19	43825.01 (--)	143446.18 (143446.18)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Ministry/Division: 147-Ministry of Water Resources (1 Projects)

Agency: Bangladesh Water Development Board (BWDB) (1 Projects)

44	Implementation of Integrated Water Resources Management for Improvement of Drainage Congestion in Tungipara & Kotalipara upazila under Gopalganj district (July 2023-June 2030)	88282.29	13730.24 (--)	74552.05 (73147.05)	-- (--)		Medium
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 06-Power and Energy (34 Projects)

Sub-Sector: 29-Power Generation (9 Projects)

Ministry/Division: 156-Power Division (9 Projects)

Agency: Ashuganj Power Station Company Ltd. (APSCL) (1 Projects)

45	Rapura 120 MWpAC (156MWpDC) grid Tied Solar Power Plant (January 2024-December 2025)	135291.11	13529.11 (--)	114997.44 (--)	6764.56 (--)		High
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Agency: Bangladesh Power Development Board (BPDB) (3 Projects)

46	Construction of Bangladesh Power Management Institute(BPMI) Complex & International Convention Center at Keraniganj, Dhaka (July 2023-June 2026)	45542.36	6481.66 (--)	36729.39 (--)	2331.31 (--)		High
47	Construction of 225 MW Combined Cycle Power Plant (CCPP) in Replacement of Ghorashal Unit-1&2 (July 2023-June 2028)	244568.60	93915.35 (--)	140651.10 (--)	10002.15 (--)		High
48	Construction of 109.77 MWp (82.5 MW AC) Solar Photovoltaic Grid- Connected Power Plant at Sonagazi, Feni (July 2022-June 2026)	88748.99	13915.00 (--)	68190.44 (--)	6643.55 (--)		High

Agency: Rural Power Company Ltd. (2 Projects)

49	Gazaria 50 MW Solar PV Power Plant (July 2023-June 2025)	77393.10	9523.00 (--)	42874.90 (--)	24995.20 (--)		Medium
50	Gazaria 600 Mw Gas/ LNG Based Combined Cycle Power Plant (Phase-I) (January 2026-December 2028)	653031.70	84893.80 (--)	555073.20 (--)	13064.70 (--)		Medium

Agency: Coal Power Generation Company Bangladesh Ltd. (CPGCB) (1 Projects)

51	50 MW Grid-tied Solar Power Project at Matarbari, Cox's Bazar (July 2024-June 2027)	74262.85	8767.79 (--)	63121.14 (--)	2373.92 (--)		High
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Agency: B-R Powerjen Ltd. (1 Projects)

52	Mymensingh 400 (±10%) MW (GAS/LNG) Based Combined Cycle Power Plant Project (July 2023-December 2026)	336846.00	67369.20 (--)	252634.50 (--)	16842.30 (14315.95)		High
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Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB) (1 Projects)

53	Sonagazi 100 MW Solar Power Plant Construction Project-1 (July 2023-June 2026)	124913.40	16218.56 (--)	100325.49 (--)	8369.35 (--)		Medium
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Sub-Sector: 30-Power Transmission (1 Projects)

Ministry/Division: 156-Power Division (1 Projects)

Agency: Power Grid Company of Bangladesh Ltd. (PGCB) (1 Projects)

54	Transmission Infrastructure Development Project for Southern Area of Chattogram Division & Bangabandhu Hi-Tech City at Kaliakoir (July 2023-June 2028)	270791.22	61541.10 (--)	168134.94 (--)	41115.18 (--)		High
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Sub-Sector: 31-Power Distribution (11 Projects)

Ministry/Division: 156-Power Division (11 Projects)

Agency: Bangladesh Power Development Board (BPDB) (2 Projects)

55	Development of Power Distribution System in Three Hilly Districts (2nd Phase) (July 2023-June 2028)	279732.36	14787.15 (--)	240165.41 (--)	24779.80 (--)		High
56	Modernization with capacity enhancement of 230/132 kV Air Insulated Sub-station (AIS) to Gas Insulated Sub-Station (GIS) at Ghorashal Power Station Complex (July 2023-June 2027)	136601.09	32744.33 (--)	94272.86 (--)	9583.90 (--)		High

Agency: Rural Electrification Board (6 Projects)

57	Modernization and Capacity Enhancement of BREB Network (Chittagong-Sylhet Divisions) (January 2023-December 2027)	899760.38	162339.12 (--)	552138.33 (--)	185282.93 (--)		High
58	Modernization and Capacity Enhancement of BREB Network (Rajshahi-Rangpur Divisions) (July 2023-June 2028)	555353.35	98985.14 (--)	363999.92 (--)	92368.29 (--)		High
59	Institutional & Technical Strengthening of Rural Electrification Program (July 2023-June 2026)	4500.00	500.00 (--)	3600.00 (--)	400.00 (--)		High
60	Energy Storage System Installation with GIS for BREB's Distribution Network (Phase-I) (July 2023-June 2026)	16545.00	2445.00 (--)	13400.00 (--)	700.00 (--)		High
61	Capacity Enhancement of Electricity Distribution Network of 13 PBSs surrounding Dhaka City (July 2023-June 2027)	525804.00	134191.00 (--)	372340.00 (--)	19273.00 (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8
62	Upgradation and Modernization of Existing 33/11 KV Pole Structured Outdoor Substation at BREB Industrial Area (January 2024-December 2027)	155000.00	30000.00 (--)	105000.00 (--)	20000.00 (--)		High
Agency: Northern Electricity Supply Company Limited (2 Projects)							
63	Power Distribution System Strengthening Project in NESCO Area (July 2023-June 2026)	136737.07	11886.00 (--)	121301.07 (--)	3550.00 (--)		High
64	Network Infrastructure Development & Digitization of Power Distribution System in NESCO area (July 2023-June 2026)	97609.98	22301.09 (--)	74104.26 (--)	1204.63 (--)		High
Agency: West Zone Power Distribution Company Ltd (WZPDCL) (1 Projects)							
65	Distribution System Improvement under WZPDCL Area (July 2023-June 2027)	250986.09	13043.18 (--)	214989.00 (--)	22953.91 (--)		High
Sub-Sector: 32-Fuel and Energy (13 Projects)							
Ministry/Division: 142-Energy and Mineral Resources Division (12 Projects)							
Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (10 Projects)							
66	Installation of Prepaid Gas Meters , SCADA & GIS at PGCL Franchise area (July 2023-December 2026)	74637.00	19252.00 (--)	43291.00 (--)	12094.00 (4655.00)		High
67	Installation of Prepaid Gas Meter for KGDCL (July 2023-June 2026)	112435.00	-- (--)	87513.00 (--)	24922.00 (110.00)		High
68	Smart Metering Energy Efficiency Improvement Project [Installation of Prepaid Gas Meters for TGTDC] (June 2023-May 2026)	108741.00	-- (--)	94207.00 (--)	14534.00 (162.00)		High
69	Installation of Prepaid Gas Meter in Dhaka City Corporation Area of TGTDC (June 2023-May 2026)	147317.00	18441.00 (162.00)	128051.00 (--)	825.00 (--)		High
70	Installation of 150000 Nos. Prepaid Gas Meter at JGTDSL Franchise Area (July 2023-June 2026)	46596.00	-- (--)	46596.00 (--)	-- (--)		High
71	Installation of 488,000 nos. Prepaid Gas Meter for BGDCL (July 2023-June 2027)	178053.00	36353.00 (--)	141700.00 (--)	-- (--)		High
72	Gas Sector Efficiency Improvement and Decarbonization Project [Installation of Prepaid Gas Meters for TGTDC] (July 2023-June 2028)	443415.34	58945.64 (--)	382144.55 (--)	2325.15 (--)		High
73	Technical Assistance for The Decarbonization of the Oil and Gas Value Chain (July 2023-June 2026)	4733.16	-- (--)	4733.16 (1507.12)	-- (--)		High
74	Technical assistance for the Promoting Energy Transition, Safety and Energy Efficiency in the Energy Sector (October 2023-September 2026)	1947.85	-- (--)	1872.85 (--)	75.00 (--)		High
75	Technical Assistance for Installation of Prepaid Gas Meter (July 2023-June 2026)	1800.00	50.00 (--)	1750.00 (--)	-- (--)		High
Agency: Geological Survey of Bangladesh (1 Projects)							
76	Geo-Information for the Implementation of Climate Change-Resilient Urbanization (GICU) (January 2023-December 2025)	4898.80	1048.80 (--)	3850.00 (--)	-- (--)		High
Agency: Hydrocarbon Unit (1 Projects)							
77	Technical Assistance for Hydrogen Energy Development (July 2023-June 2025)	1700.00	200.00 (--)	1500.00 (--)	-- (--)		Medium
Ministry/Division: 156-Power Division (1 Projects)							
Agency: Ashuganj Power Station Company Ltd. (APSC) (1 Projects)							
78	Ashuganj 450 MW CCPP Replacement Project (July 2025-June 2028)	238480.00	35772.00 (--)	190784.00 (--)	11924.00 (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 07-Transport and Communications (54 Projects)

Sub-Sector: 34-Road Transport (18 Projects)

Ministry/Division: 150-Road Transport and Highways Division (17 Projects)

Agency: Bangladesh Road Transport Corporation (BRTC) (3 Projects)

79	Procurement of Electric Single Decker AC Buses for BRTC (July 2022-June 2025)	44295.00	12675.00 (--)	31620.00 (--)	-- (--)		Medium
80	Procurement of CNG Single Decker AC Buses for BRTC (January 2022-June 2024)	107608.00	30004.00 (--)	77604.00 (--)	-- (--)		Medium
81	Procurement of Electric Double Decker AC Buses (EV) for BRTC (April 2023-June 2025)	115425.00	29956.00 (--)	85469.00 (--)	-- (--)		High

Agency: Dhaka Transport Coordination Authority (DTCA) (1 Projects)

82	Transport Masterplan and Preliminary Feasibility Study for Urban Metro Rail Transit Construction of Chattogram Metropolitan Area (CMA) (January 2023-June 2025)	7062.58	1362.58 (--)	5700.00 (--)	-- (--)		High
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Agency: Dhaka Mass Transit Company Ltd. (6 Projects)

83	Dhaka Mass Rapid Transit Development Project (Line-5): Southern Route (January 2024-December 2030)	4812532.08	1668337.70 (--)	3144194.38 (--)	-- (--)		High
84	Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-6): 2nd Phase (July 2023-June 2026)	90000.00	31500.00 (--)	58500.00 (--)	-- (--)		High
85	Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-2) (July 2023-June 2026)	75000.00	26300.00 (--)	48700.00 (--)	-- (--)		High
86	Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-4) (July 2023-June 2026)	70000.00	24500.00 (--)	45500.00 (--)	-- (--)		High
87	Technical Assistance for feasibility study and detail design of solar panel for generating Solar Electrical Energy (Green Energy) on the roof of workshop, stabling shed and other structures of MRT line-6 Depot (July 2024-June 2026)	5000.00	1750.00 (--)	3250.00 (--)	-- (--)		High
88	Technical Assistance for feasibility study and detail design of solar panel for generating Solar Electrical Energy (Green Energy) on the roof of 17 Numbers of MRT stations of MRT Line-6 (July 2024-June 2026)	7500.00	2625.00 (--)	4875.00 (--)	-- (--)		High

Agency: Department of Roads and Highways (6 Projects)

89	We care Phase-1 Kushtia(Lalon Sha Bridge)-Jhenaidah Highway Development project (January 2022-December 2026)	551398.65	202025.94 (--)	349372.71 (--)	-- (--)		High
90	Sylhet-Charkhai-Sheola Highway Improvement Project (January 2023-December 2027)	425707.62	137025.47 (--)	288682.15 (--)	-- (--)		High
91	Chattogram port access road development (April 2023-June 2028)	328043.40	201146.54 (--)	126896.86 (--)	-- (--)		High
92	Bangladesh Road Safety (January 2023-June 2028)	495152.22	126615.79 (--)	368536.43 (368536.43)	-- (--)		High
93	4 laning of Bhanga-Jessor-Benapole (N-805, N-806 and N-706) road (January 2023-December 2027)	1384111.93	275859.68 (--)	1108252.25 (--)	-- (--)		High
94	Technical Assistance for Regional Connectivity & Policy Development (July 2022-June 2027)	12715.12	3971.92 (--)	8743.20 (--)	-- (--)		High

Agency: Bangladesh Road Transport Authority (BRTA) (1 Projects)

95	Bangladesh Environmental Sustainability and Transformation (BEST) Project (Component 3: BRTA) (July 2023-June 2028)	26357.70	38.00 (--)	26319.70 (26319.70)	-- (--)		High
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Ministry/Division: 151-Ministry of Railways (1 Projects)

Agency: Bangladesh Railway (1 Projects)

96	"Broad Gauge (BG) Railway Construction Project from Banga Junction (Faridpur) to Barisal to Payra Port and Kuakata" (March 2023-June 2027)	4179760.00	959846.00 (--)	3219914.00 (--)	-- (--)		Low
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sub-Sector: 35-Rail Transport (22 Projects)

Ministry/Division: 151-Ministry of Railways (22 Projects)

Agency: Bangladesh Railway (22 Projects)

97	Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022. (April 2023-March 2026)	24159.50	5676.34 (-)	18483.16 (-)	-- (-)		High
98	Construction of Railway-Cum-Road Bridge over the Karnafuli River near Kalurghat Bridge (January 2023-December 2027)	116327.82	37978.82 (37978.82)	78349.00 (-)	-- (-)		High
99	Construction of a Dual Gauge DG Line parallel to the existing Metre Gauge line in Joydebpur-Mymensingh-Jamalpur section (June 2023-December 2027)	258337.00	51667.00 (-)	206670.00 (-)	-- (-)		High
100	Conversion of Tongi- Akhaura Meter Gauge Double Track to Dual Gauge Double Track (June 2023-June 2027)	1458700.00	224560.00 (-)	1234140.00 (-)	-- (-)		Medium
101	Construction of an ICD at Ishurdi (January 2023-December 2025)	28196.00	3879.00 (-)	24317.00 (-)	-- (-)		High
102	Construction of Inland Container Depot ICD near Dhirasram Railway Station (March 2023-June 2027)	307936.00	61587.00 (-)	246349.00 (-)	-- (-)		High
103	Replacement and Modernization of Signaling and Interlocking system of station of Ishurdi-Parbotipour section in west zone of Bangladesh Railway. (January 2023-June 2027)	64808.45	17229.61 (-)	47578.84 (-)	-- (-)		High
104	Procurement of 54 Nos Meter Gauge Passenger Carriage For Tourist Train In Cox's Bazar (March 2023-December 2025)	60123.00	15582.00 (-)	44541.00 (-)	-- (-)		Medium
105	Construction of an ICD at Sirajganj bazar yard (March 2023-June 2025)	5100.00	100.00 (-)	5000.00 (-)	-- (-)		Medium
106	Construction of carriage, wagon and locomotives workshops, fueling facilities and depot for broad gauge rolling stock at dariapara (June 2023-June 2025)	800639.05	98290.47 (-)	702348.58 (-)	-- (-)		Medium
107	procurement of 290 nos. flat wagon and 20 nos. break van (June 2023-June 2025)	60120.00	15020.00 (-)	45100.00 (-)	-- (-)		Medium
108	procurement of 46 nos locomotive for BR (June 2023-June 2025)	268090.00	62590.00 (-)	205500.00 (-)	-- (-)		Medium
109	Procurement of 260 BG carriage for BR (July 2023-June 2025)	309090.00	69690.00 (-)	239400.00 (-)	-- (-)		Medium
110	Construction of Cord line from Narayanganj to Laksam/Comilla (June 2023-December 2027)	1219136.00	340184.00 (-)	878952.00 (-)	-- (-)		Medium
111	Conversion of Laksam-Chinki Astana-Chattagram Meter Gauge Double Track into Dual Gauge Double Track (June 2023-June 2027)	1522533.00	268518.00 (-)	1254015.00 (-)	-- (-)		High
112	Construction of new dual gauge single rail line from Chakaria to proposed Maheshkhali and Matarbari power plants (January 2023-June 2027)	1303642.00	313610.00 (-)	990032.00 (-)	-- (-)		Medium
113	Technical Assistance (TA) for Facilitation of Rail Transport for Container Freight Cargo (March 2023-June 2025)	749.81	17.10 (-)	732.71 (-)	-- (-)		High
114	Conversion of existing Chattogram-Dohazari Meter Gauge Track into Dual Gauge Track (March 2023-June 2027)	707353.90	300807.96 (-)	406545.94 (-)	-- (-)		High
115	Procurement of 200 nos Meter Gauge Passenger Carriage fr Bangladesh Railway (January 2023-December 2025)	152770.00	39442.00 (-)	113328.00 (-)	-- (-)		Medium
116	Technical Assistance (TA) for Review of Feasibility Study, Detail Design and Bid Assistance for Construction of Dual Gauge Double Line between Joydevpur-Ishurdi Section of Bangladesh Railway (July 2023-December 2025)	20368.18	5312.45 (-)	15055.73 (-)	-- (-)		High
117	Improvement Project of Rolling Stock Management and Maintenance in Bangladesh (March 2023-December 2025)	3458.00	3458.00 (-)	-- (-)	-- (-)		Medium
118	Advance Rolling Stock Management and Maintenance in Bangladesh (July 2023-December 2025)	4229.47	-- (-)	4229.47 (-)	-- (-)		Medium

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
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1	2	3	4	5	6	7	8

Sub-Sector: 36-Water Transport (10 Projects)

Ministry/Division: 152-Ministry of Shipping (10 Projects)

Agency: Paira Port Authority (1 Projects)

119	Project on Establishment of Payra Port Multipurpose Terminal (July 2023-June 2027)	520000.00	79832.36 (46599.00)	440167.64 (--)	-- (--)		High
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Agency: Bangladesh Shipping Corporation (BSC) (2 Projects)

120	Procurement of 04 (four) new vessels {2 (Two) Crude Oil Mother Tankers of 114,000 DWT each and 2 (Two) Mother Bulk Carriers of 80,000 DWT each} under the scheme of Procurement of 06 new vessels through G to G basis (April 2023-March 2026)	271572.97	-- (--)	248630.88 (--)	22942.09 (2650.00)		High
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121	Acquisition/purchase of 06 (six) new cellular container vessels of 2500-3000 tonnes each (July 2023-June 2026)	383683.81	-- (--)	353442.40 (353442.40)	30241.41 (--)		High
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Agency: Bangladesh Inland Water Transport Authority (3 Projects)

122	Procurement of 2 (Two) High Power Salvage and Auxiliary Vessels with Ancillary Equipment and Construction of Necessary Structures (July 2023-June 2026)	367383.66	113426.51 (--)	253957.15 (--)	-- (--)		High
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123	Procurement of River cleaning vessels including ancillary vessels for removal of garbage from the Inland Water Ways of the Country (1st Phase) (July 2023-June 2026)	87482.75	20417.75 (--)	67065.00 (--)	-- (--)		High
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124	Jamuna River Sustainable Management Project-1 (Navigational Channel Development) (Navigational Channel Development. Phase-1) (July 2023-June 2027)	72394.14	10542.55 (--)	61851.59 (61851.59)	-- (--)		High
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Agency: Bangladesh Land Port Authority (2 Projects)

125	Accelerating Transport and Trade connectivity in eastern south Asia-Bangladesh Phase-1 Project:(BLPA Component) (July 2023-June 2027)	345715.00	64645.00 (--)	281070.00 (281070.00)	-- (--)		High
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126	Development of Darshana Land Port (October 2023-June 2026)	25000.00	5000.00 (--)	20000.00 (20000.00)	-- (--)		High
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Agency: Mongla Port Authority (1 Projects)

127	Expansion and Modernization of Mongla Port Facilities (July 2023-June 2026)	423045.00	-- (--)	423045.00 (--)	-- (--)		High
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Agency: Bangladesh Marine Academy (1 Projects)

128	Setting up of a state-of-the-art simulator center for Bangladesh Marine Academy (July 2023-June 2024)	12817.89	5296.28 (--)	7521.61 (7521.61)	-- (--)		High
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Sub-Sector: 37-Air Transport (1 Projects)

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (1 Projects)

Agency: Bangladesh Civil Aviation Authority (1 Projects)

129	Improving Ground Handling Capacity of Hazrat Shahjalal International Airport (March 2022-April 2024)	155484.00	-- (--)	155484.00 (--)	-- (--)		High
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Sub-Sector: 38-Posts and Telecommunications (3 Projects)

Ministry/Division: 119-Ministry of Defence (1 Projects)

Agency: SPARSSO (1 Projects)

130	Building the Pan-Asia Partnership for Geospatial Air Pollution information in Bangladesh (January 2024-December 2026)	230.00	44.40 (--)	185.60 (--)	-- (--)		Low
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Ministry/Division: 154-Posts and Telecommunication Division (2 Projects)

Agency: Teletalk Bangladesh Limited (2 Projects)

131	Expansion of Teletalk's 4G Mobile Broadband Network up to Union Level (July 2023-June 2025)	189773.00	52363.00 (--)	137410.00 (--)	-- (--)		High
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132	Introducing 5G Technology in Teletalk Network (July 2023-June 2025)	202830.00	46647.00 (--)	156183.00 (--)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
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1	2	3	4	5	6	7	8

Sector: 08-Local Government and Rural Development (9 Projects)

Sub-Sector: 40-Local Government (7 Projects)

Ministry/Division: 137-Local Government Division (7 Projects)

Agency: Local Government Engineering Department (5 Projects)

133	Haor Flood Management and Livelihood Improvement Project 2nd Phase (January 2024-June 2028)	350000.00	100000.00 (--)	250000.00 (250000.00)	-- (--)		High
134	Flood (2022) Damaged Rural Infrastructure Rehabilitation Project under ADB's Emergency Assistance (January 2023-June 2025)	113200.00	23006.00 (--)	90194.00 (90194.00)	-- (--)		High
135	Sustainable & Integrated Rural Transport Project (July 2023-June 2028)	1300000.00	300000.00 (--)	1000000.00 (1000000.00)	-- (--)		High
136	Strengthening Important Rural Access Project (SIRAP) (July 2023-June 2028)	945600.00	285150.00 (--)	660450.00 (660450.00)	-- (--)		High
137	Rural Connectivity Improvement Project-Phase 2 (January 2024-December 2028)	600000.00	100000.00 (--)	500000.00 (500000.00)	-- (--)		High

Agency: Local Government Division (2 Projects)

138	Bangladesh Enhancing Investments and Benefits for Early Years (BEIBEY) (July 2023-June 2028)	219915.00	3600.00 (--)	216315.00 (216315.00)	-- (--)		High
139	Local Governance and Resilience Project (LGRP) (January 2023-December 2027)	478800.00	6300.00 (--)	472500.00 (472500.00)	-- (--)		High

Sub-Sector: 42-Hill Tracts Affairs (2 Projects)

Ministry/Division: 155-Ministry of Chattogram Hill Tracts Affairs (2 Projects)

Agency: Chattogram Hill Tracts Development Board (1 Projects)

140	Sustainable Social Services in the Chattogram Hill Tracts (SSSCT) - 2nd Phase (July 2023-June 2028)	59500.00	49500.00 (8960.42)	10000.00 (10000.00)	-- (--)		High
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Agency: Chittagong Hill Tracts Regional Council (1 Projects)

141	Climate Resilient Livelihoods Improvement and Watershed Management in the Chittagong Hill Tracts (CRLIWM-CHT) Sector Project (January 2023-December 2029)	139278.45	31925.64 (--)	107352.81 (102300.45)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 09-Environment, Climate Change(CC) and Water Resources(WR) (9 Projects)

Sub-Sector: 44-Environmental Protection and Climate Change (5 Projects)

Ministry/Division: 145-Ministry of Environment Forest and Climate Change (5 Projects)

Agency: Department of Environment (5 Projects)

142	Implementing Ecosystem-based Management in Ecologically Critical Areas (July 2020-June 2025)	2625.95	-- (--)	2625.95 (--)	-- (--)		Medium
143	Community-based Management of Tanguar Haor Wetland Ecosystem Project (July 2023-June 2028)	4334.48	-- (--)	4334.48 (--)	-- (--)		Low
144	Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (April 2022-March 2027)	7605.96	-- (--)	7605.96 (--)	-- (--)		Medium
145	Bangladesh: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh (July 2022-June 2026)	4913.40	-- (--)	4913.40 (--)	-- (--)		Medium
146	Bangladesh Environmental Sustainability and Transformation (BEST) Project (July 2022-June 2028)	370656.00	177621.01 (--)	193034.99 (193034.99)	-- (--)		High

Sub-Sector: 45-Water Resources (4 Projects)

Ministry/Division: 114-Planning Division (1 Projects)

Agency: General Economics Division, Planning Commission (1 Projects)

147	Capacity Development for the Implementation of Bangladesh Delta Plan 2100 (August 2022-September 2025)	490.00	100.00 (--)	390.00 (--)	-- (--)		High
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Ministry/Division: 147-Ministry of Water Resources (3 Projects)

Agency: Bangladesh Water Development Board (BWDB) (3 Projects)

148	Project for Planning Capacity Enhancement and Establishment of a Technology Adaptation Cycle on Comprehensive River Management (July 2022-September 2025)	4599.66	651.33 (--)	3948.33 (--)	-- (--)		Medium
149	Flood Reconstruction Emergency Assistance Project (FREAP) (January 2023-June 2025)	110332.80	22066.56 (--)	88266.24 (88266.24)	-- (--)		High
150	Jamuna River Sustainable Management Project-1: River Bank Protection and River Bank Training (Component-1) & Disaster Risk Financing (Component-3) (January 2023-June 2026)	110995.33	21358.58 (--)	89636.75 (89636.75)	-- (--)		Medium

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1	2	3	4	5	6	7	8

Sector: 10-Housing and Community Amenities (31 Projects)

Sub-Sector: 46-Physical Planning (1 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (1 Projects)

Agency: Rajdhani Unnayan Katripakkha (1 Projects)

151	Improvement of Design and Construction quality for Resilience of Private Buildings (July 2023-December 2025)	7102.24	-- (--)	6112.41 (--)	989.83 (--)		High
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Sub-Sector: 48-Community Development (11 Projects)

Ministry/Division: 137-Local Government Division (11 Projects)

Agency: Dhaka North City Corporation (1 Projects)

152	Integrated Corridor Management Project (ICPM) (DNCC Part) (July 2023-June 2025)	127650.00	127650.00 (--)	-- (--)	-- (--)		High
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Agency: Barishal City Corporation (1 Projects)

153	(Supply of Equipment & Improvement of Garbage / Solid Waste Disposal Ground at Lamchori Area (Mouza: Charaicha) for Barishal City Corporation (January 2023-December 2024)	2467.14	-- (--)	2467.14 (--)	-- (--)		High
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Agency: Local Government Engineering Department (5 Projects)

154	Resilient Urban and Territorial Development Project (RUTDP) (July 2023-December 2027)	750000.00	100000.00 (--)	650000.00 (650000.00)	-- (--)		High
155	Improving Urban Governance & Infrastructure Program (July 2023-June 2028)	450000.00	100000.00 (100000.00)	350000.00 (350000.00)	-- (--)		High
156	Urban Climate Resilient Infrastructure Project (UCRIP) (January 2023-June 2026)	48700.00	16700.00 (--)	32000.00 (32000.00)	-- (--)		High
157	Smart Cities Development Project (January 2024-December 2027)	400000.00	100000.00 (--)	300000.00 (300000.00)	-- (--)		High
158	Integrated Solid Waste Management Improvement (July 2023-June 2027)	500000.00	100000.00 (--)	400000.00 (400000.00)	-- (--)		High

Agency: Local Government Division (2 Projects)

159	WASH Sector Strengthening and Sanitation Market System (SanMarkS) Development Project in Bangladesh (July 2022-June 2027)	15624.69	2624.70 (--)	12999.99 (1719.97)	-- (--)		Medium
160	Project for Strengthening Capacity for City Corporation (February 2022-February 2025)	3250.58	346.33 (--)	2904.25 (--)	-- (--)		High

Agency: Khulna City Corporation (2 Projects)

161	Construction of Farmers Market and Improvement of Park, Computer Club & WiFi Zone in Khulna City Corporation area (March 2022-June 2024)	4978.94	-- (--)	4978.94 (4978.94)	-- (--)		High
162	Capex Model 965 Kw (AC) Floating and Rooftop Solar Power Plant at Water Surface of Lake, Rooftops of Schools and Hospital Under City Corporation (July 2023-June 2025)	1058.00	-- (--)	1058.00 (1058.00)	-- (--)		High

Sub-Sector: 49-Water Supply and Sanitation (19 Projects)

Ministry/Division: 137-Local Government Division (19 Projects)

Agency: Dhaka WASA (6 Projects)

163	Construction and Strengthening of main Distribution line for Padma (Jashaldia) Water Treatment Plant Project (Phase-I) (July 2023-July 2025)	62290.00	20000.00 (--)	42290.00 (--)	-- (--)		Medium
164	Well field Construction Project at Jamitra-Dhalla Area of Singair Upazila (Part-II) (July 2023-June 2027)	99521.50	40010.00 (--)	59511.50 (--)	-- (--)		Medium
165	Expanded Dhaka City Water Supply Resilient Project (July 2023-June 2027)	390000.00	90000.00 (--)	300000.00 (--)	-- (--)		High
166	Construction of the Sewage Collection System under Dasherbandi STP Catchment of Dhaka City (July 2023-June 2026)	263880.00	96600.00 (--)	167280.00 (--)	-- (--)		High
167	Pilot Project of Smart Meter System for SWM (Smart Water Management) in Dhaka City, Bangladesh (January 2023-June 2025)	2218.00	155.00 (--)	2045.00 (--)	18.00 (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8
168	Establishment of DWASA International Training and Research Institute (DITRI) (July 2023-June 2029)	67510.00	16555.53 (--)	50954.47 (--)	-- (--)		High
Agency: Chattogram WASA (2 Projects)							
169	Chattogram Water Supply Improvement and Sanitation Project-II (July 2023-June 2027)	382000.00	107000.00 (--)	275000.00 (275000.00)	-- (--)		High
170	Chattogram Metropolitan Sewerage Project for North Kattoli Catchment (July 2021-June 2026)	340863.00	258413.00 (--)	82450.00 (82450.00)	-- (--)		Medium
Agency: Department of Public Health Engineering (11 Projects)							
171	(Water Supply, Sanitation, Drainage and Solid Waste Management for Small Size pourashavas (Municipalities) (GOB-China) (PDPP) (July 2023-December 2027)	231752.12	37179.88 (--)	194572.24 (194572.24)	-- (--)		Medium
172	The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply (Phase 2) (July 2023-December 2026)	2242.00	366.85 (--)	1875.15 (--)	-- (--)		High
173	Climate Resilient Sustainable Water, Sanitation and Hygiene Project in Bangladesh (July 2023-June 2028)	27447.95	5351.15 (--)	22096.80 (22096.80)	-- (--)		High
174	Chattogram Hill Tracts Inclusive and Resilient Urban Water Supply and Sanitation Project (GOB-ADB) (July 2023-December 2028)	124363.38	22629.96 (--)	101733.42 (91761.71)	-- (--)		High
175	Water Supply, Inclusive Sanitation (Faecal Sludge and Solid Waste Management) and Hygiene Project in 7 Towns of Bangladesh (July 2023-June 2026)	117746.52	38967.12 (--)	78779.40 (78779.40)	-- (--)		High
176	Technical Assistance Program for the formulation of Bangladesh Integrated Water Supply and Sanitation Project in Selected Towns (July 2023-June 2025)	5033.83	511.33 (--)	4522.50 (1496.70)	-- (--)		Medium
177	Water Supply and Environmental Sanitation including Waste Management in 11 small size Pourashavas (Municipalities) in Bangladesh (July 2023-December 2028)	72095.81	11895.81 (--)	60200.00 (60200.00)	-- (--)		Medium
178	Flood Reconstruction Emergency Assistance Project for Water Supply and Sanitation (GoB-ADB) (July 2023-June 2026)	34390.56	5488.81 (--)	28901.75 (28901.75)	-- (--)		High
179	Women in Sanitation Enterprises Project (GoB-IsDB) (July 2023-June 2028)	7980.91	1544.07 (--)	6436.84 (1371.06)	-- (--)		Medium
180	Water Supply, Environmental Sanitation including Waste Management in 50 Small Size Pourashavas (Municipalities) in Bangladesh (July 2023-June 2028)	221070.74	32849.40 (--)	188221.34 (188221.34)	-- (--)		Low
181	Countrywide Integrated Sanitation and Waste Management Project (July 2023-June 2028)	254569.65	51000.00 (--)	203569.65 (203569.65)	-- (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 11-Health (7 Projects)

Sub-Sector: 50-Health Services (5 Projects)

Ministry/Division: 127-Health Services Division (4 Projects)

Agency: Directorate General of Health Services (1 Projects)

182	Establishment of Burn Unit at Chittagong Division through Aid from the Chinese Govt (January 2024-December 2026)	100000.00	20000.00 (--)	80000.00 (--)	-- (--)		High
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Agency: Directorate General of Drug Administration (1 Projects)

183	Strengthening Regulatory System for Vaccines, Diagnostics & Therapeutics (July 2023-June 2028)	77527.00	25000.00 (--)	52527.00 (52527.00)	-- (--)		High
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Agency: Health Services Division (1 Projects)

184	5th Health, Population and Nutrition Sector Program (5th HPNSP) (July 2024-June 2029)	27582721.00	21927105.00 (--)	5655616.00 (3958931.20)	-- (--)		High
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Agency: Essential Drugs Company Ltd. (1 Projects)

185	Essential Bio-manufacturing Facility and Research Institute, Gopalganj (July 2023-June 2030)	357200.00	-- (--)	357200.00 (--)	-- (--)		High
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Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Dhaka North City Corporation (1 Projects)

186	Establishment of Digitalized Urban Health Care Infrastructure for Dhaka North City Corporation (July 2022-June 2026)	87000.00	1000.00 (--)	86000.00 (86000.00)	-- (--)		High
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Sub-Sector: 51-Health Education (1 Projects)

Ministry/Division: 162-Medical Education and Family Welfare Division (1 Projects)

Agency: Bangabandhu Sheikh Mujib Medical University (1 Projects)

187	Establishment of BSMMU Super Specialized Hospital at Betar Bhaban (July 2023-June 2028)	343841.14	89916.76 (--)	253924.38 (--)	-- (--)		High
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Sub-Sector: 53-Population and Family Welfare (1 Projects)

Ministry/Division: 116-Statistics and Informatics Division (1 Projects)

Agency: Bangladesh Bureau of Statistics (1 Projects)

188	Integrating Geospatial information with gender and vital statistics in BBS project (October 2022-June 2027)	1397.44	228.87 (--)	1168.57 (--)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 12-Religion, Culture and Recreation (3 Projects)

Sub-Sector: 56-Youth Affairs (1 Projects)

Ministry/Division: 136-Ministry of Youth and Sports (1 Projects)

Agency: Department of Youth Development (1 Projects)

189	Economic Acceleration and Resilience for NEET (EARN) (January 2023-June 2028)	579981.00	12510.64 (--)	367470.36 (367470.36)	200000.00 (--)		High
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Sub-Sector: 57-Mass Media (1 Projects)

Ministry/Division: 133-Ministry of Information and Broadcasting (1 Projects)

Agency: Ministry of Information and Broadcasting (1 Projects)

190	Communication and Awareness Building for Children, Adolescent and Women Issues (July 2022-June 2027)	4995.00	2395.00 (--)	2600.00 (--)	-- (--)		High
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Sub-Sector: 58-Religious Affairs (1 Projects)

Ministry/Division: 135-Ministry of Religious Affairs (1 Projects)

Agency: Islamic Foundation (1 Projects)

191	Reconstruction Andorkilla shahi jame Mosque Complex (July 2023-June 2026)	15700.00	-- (--)	15700.00 (15700.00)	-- (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 13-Education (17 Projects)

Sub-Sector: 59-Primary and Mass Education (2 Projects)

Ministry/Division: 124-Ministry of Primary and Mass Education (2 Projects)

Agency: Directorate of Primary Education (1 Projects)

192	Project for Developing School Health System in Government Primary School (July 2023-June 2026)	4800.00	-- (--)	4800.00 (4800.00)	-- (--)		High
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Agency: Bureau of Non-Formal Education (1 Projects)

193	Skill Focused Literacy for Out of School Adolescent (May 2023-October 2024)	4260.00	-- (--)	4260.00 (4260.00)	-- (--)		High
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Sub-Sector: 60-Secondary and Higher Education (4 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (4 Projects)

Agency: Bangladesh Education Engineering Department (2 Projects)

194	Establishment of Ten Nos Secondary Schools at Selected Upazila Sader In Haor Area (July 2023-June 2025)	921.24	547.44 (--)	373.80 (373.80)	-- (--)		Medium
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195	Establishment of Sports Facilities on Field Surroundings Areas at Rajshahi College (July 2023-June 2026)	825.03	231.57 (--)	593.46 (593.46)	-- (--)		High
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Agency: Directorate General of Secondary & Higher Education (1 Projects)

196	Learning Acceleration in Secondary Education (LAISE) (July 2023-June 2028)	756990.00	7990.00 (--)	749000.00 (749000.00)	-- (--)		High
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Agency: University Grants Commission (1 Projects)

197	Construction of Fine Arts Faculty Building at Jahangirnagar University (December 2022-January 2025)	9696.29	4789.17 (--)	4907.12 (--)	-- (--)		High
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Sub-Sector: 61-Technical and Madrasa Education (1 Projects)

Ministry/Division: 160-Technical and Madrasa Education Division (1 Projects)

Agency: Directorate of Technical Education (1 Projects)

198	Technical Teachers for the Future (TTF) [previously Technical Education Modernization Project] (July 2023-June 2028)	342400.00	85600.00 (--)	256800.00 (256800.00)	-- (--)		High
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Sub-Sector: 62-University Education (10 Projects)

Ministry/Division: 125-Secondary and Higher Education Division (10 Projects)

Agency: University Grants Commission (10 Projects)

199	Strengthening Agricultural Tertiary Education Project (January 2022-December 2026)	127500.00	-- (--)	127500.00 (127500.00)	-- (--)		High
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200	Improving Computer and Softwer Engineering Tertiary Education project (July 2021-June 2027)	121980.00	14980.00 (--)	107000.00 (107000.00)	-- (--)		High
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201	Support to Tertiary Education development (July 2020-June 2024)	591.16	-- (--)	591.16 (591.16)	-- (--)		High
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202	Higher Education Acceleration and Transformation (HEAT) Project (January 2023-June 2028)	404474.00	206108.00 (--)	198366.00 (198366.00)	-- (--)		High
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203	Establishment of Arabic Language Institute (January 2023-June 2025)	39480.00	9000.00 (--)	30480.00 (30480.00)	-- (--)		High
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204	Capacity Building of Universities in Bangladesh to Promote Youth Entrepreneurship (CREATIVE Bangladesh) (July 2021-June 2025)	7688.40	1238.40 (--)	6450.00 (6450.00)	-- (--)		High
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205	Higher Education and Leadership Development of Sustainable Textiles in Bangladesh (HELD) (January 2021-December 2023)	3119.00	190.00 (--)	2929.00 (2929.00)	-- (--)		High
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206	The Project for Development of Breeding and Water Management Technologies for Safe and Nutritious Rice Production (January 2023-December 2027)	3067.00	620.00 (--)	2447.00 (2447.00)	-- (--)		High
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207	Participatory Action research to improve village chicken production in Bangladesh based on sustainable Newcastle Disease (ND) Control (July 2023-June 2026)	1757.83	1387.95 (--)	359.88 (359.88)	10.00 (--)		High
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List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8
208	Strengthening Education Capabilities of Department of Bangladesh's Mechanical & Automotive Engineering (April 2022-March 2029)	150.00	-- (--)	150.00 (150.00)	-- (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 14-Science and IT (5 Projects)

Sub-Sector: 63-Science and Technology (1 Projects)

Ministry/Division: 126-Ministry of Science and Technology (1 Projects)

Agency: Ministry of Science and Technology (1 Projects)

209	Establishment of International Centre for Natural Product Research (ICNPR) (July 2023-June 2026)	13440.00	1680.00 (--)	11760.00 (--)	-- (--)		High
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Sub-Sector: 64-Information and Communication Technology (4 Projects)

Ministry/Division: 128-Information and Communication Technology (ICT) Division (4 Projects)

Agency: Department of Information & Communication Technology (1 Projects)

210	Digitalization of Islands, Beel & Haor Area (DIBH) (July 2023-June 2026)	100800.00	16800.00 (--)	84000.00 (--)	-- (--)		Medium
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Agency: Bangladesh Computer Council (BCC) (3 Projects)

211	Modernization of Rural and Urban lives through ICT (July 2023-June 2027)	468768.16	75573.35 (--)	393194.81 (--)	-- (--)		High
212	Establishment of National Digital Services Systems for Municipalities in Bangladesh (ENDSS) (July 2023-June 2028)	25808.97	18439.47 (--)	7369.50 (--)	-- (--)		High
213	Project for ICT Engineers Development for the Promotion of ICT Industry and New Innovations (July 2023-November 2026)	4400.00	1000.00 (--)	3400.00 (--)	-- (--)		High

List of Unapproved New projects for Facilitating Foreign Financing in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost				PA Source	Priority
		Total	GoB (FE)	Project Loan/Grant (RPL/G)	Own Fund (FE)		
1	2	3	4	5	6	7	8

Sector: 15-Social Protection (6 Projects)

Sub-Sector: 66-Women and Children Affairs (5 Projects)

Ministry/Division: 130-Ministry of Women and Children's Affairs (4 Projects)

Agency: Directorate of Women Affairs (3 Projects)

214	Mother and Child Assistance Programme (July 2023-June 2028)	24000.00	-- (--)	24000.00 (--)	-- (--)		High
215	Promoting Rights and Advancement of Women and Girls to Prevent GBV (January 2023-January 2024)	645.00	445.00 (--)	200.00 (200.00)	-- (--)		High
216	GBV Response Services for Forcibly Displaced Myanmar (Rohingya) Nationals in Cox's Bazar (July 2023-June 2026)	1162.00	-- (--)	1162.00 (--)	-- (--)		High

Agency: Bangladesh Shishu Academy (1 Projects)

217	Development and Preliminary Education of Children (2nd phase) (January 2023-June 2025)	5000.00	4000.00 (1000.00)	1000.00 (--)	-- (--)		High
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Ministry/Division: 137-Local Government Division (1 Projects)

Agency: Local Government Division (1 Projects)

218	Strengthening Women's Ability for Adopting Productive and Potential Work Opportunities (SWAPNO)-2nd Phase (April 2023-March 2026)	14840.00	7972.00 (--)	6868.00 (--)	-- (--)		High
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Sub-Sector: 68-Disaster and Relief (1 Projects)

Ministry/Division: 149-Ministry of Disaster Management and Relief (1 Projects)

Agency: Ministry of Disaster Management and Relief (1 Projects)

219	Gender-responsive support for local community and forcibly displaced Myanmar nationals in Cox's Bazar (GRHD) (March 2023-June 2026)	5200.00	200.00 (--)	5000.00 (--)	-- (--)		High
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List of Unapproved New Self-finance
projects of Autonomous
Organizations/Corporations
in the Annual Development
Programme, 2023-2024

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 04-Industrial and Economic Services (4 Projects)

Sub-Sector: 16-Small and Cottage Industries (2 Projects)

Ministry/Division: 139-Ministry of Industries (2 Projects)

Agency: Bangladesh Small and Cottage Industries Corporation (2 Projects)

1	BSCIC Agrabad Multi-purpose Complex, Chattagram (July 2022-June 2024)	4931.00	High
2	BSIC ICT Bhaban Nolgola, Dhaka (July 2023-June 2026)	23500.00	High

Sub-Sector: 17-Jute, Textile and Export Processing (1 Projects)

Ministry/Division: 103-Prime Minister's Office (1 Projects)

Agency: Bangladesh Economic Zones Authority (1 Projects)

3	Establishment of Water Supply Network including Rehabilitation and Purchase of Furniture for Administrative Building and Dormitories in Jamalpur Economic Zone Project (July 2023-June 2025)	6307.37	Medium
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Sub-Sector: 19-Engineering and Electronics (1 Projects)

Ministry/Division: 139-Ministry of Industries (1 Projects)

Agency: Bangladesh Steel and Engineering Corporation (1 Projects)

4	Construction of Pragoti Tower with modern service center project (January 2023-June 2026)	34080.00	High
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List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 06-Power and Energy (9 Projects)

Sub-Sector: 29-Power Generation (4 Projects)

Ministry/Division: 156-Power Division (4 Projects)

Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB) (1 Projects)

5	Land acquisition project for construction of power plant at Sonagazi in Feni district (January 2023-June 2024)	2372.18	Medium
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Agency: Bangladesh Power Development Board (BPDB) (3 Projects)

6	Construction of 20 MWp Solar Photovoltaic Grid-Connected Power Plant at Barapukuria (July 2023-June 2025)	19468.49	High
7	Construction 7.6 MWp Solar Photovoltaic Grid-Connected Power Plant at Kaptai Hyrdo Power Station, Kaptai, Rangamati (July 2023-June 2025)	7690.40	High
8	Construction of 50 MWp Solar Photovoltaic Grid-Connected Power Plant at Rangunia (July 2023-June 2025)	44884.09	High

Sub-Sector: 31-Power Distribution (5 Projects)

Ministry/Division: 156-Power Division (5 Projects)

Agency: Rural Electrification Board (5 Projects)

9	Conversion of Overhead Distribution Systems into Underground Electric Distribution Network under Dhaka PBS-4 (Phase-1) (April 2023-March 2028)	154503.00	High
10	Installation of SCADA System for BREB's 13 PBS's (July 2023-June 2026)	38000.00	High
11	Risky Line Conversion of BREB Network in populated area (July 2023-June 2027)	348500.00	High
12	Poverty Reduction & Efficiency Enhancement by using Electricity (July 2023-June 2026)	5000.00	Medium
13	Construction of Grid substation and transmission source line of BREB Network (July 2023-June 2027)	300000.00	High

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 07-Transport and Communications (3 Projects)

Sub-Sector: 37-Air Transport (3 Projects)

Ministry/Division: 153-Ministry of Civil Aviation and Tourism (3 Projects)

Agency: Bangladesh Civil Aviation Authority (3 Projects)

14	Construction of New Passenger Terminal Building at Shah Makdhum Airport Rajshahi (July 2023-December 2025)	23402.72	High
15	Extension and asphalt concrete overlay of Runway Surface of Barishal Airport (January 2024-June 2026)	37000.60	High
16	Construction of heliport near Hazrat Shahjalal International Airport (January 2024-June 2026)	50593.93	Medium

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 10-Housing and Community Amenities (19 Projects)

Sub-Sector: 46-Physical Planning (6 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (6 Projects)

Agency: Rajshahi Development Authority (2 Projects)

17	Development of Niribili Residential Area (July 2022-June 2025)	65200.00	High
18	Development of Akashleena Residential Area (July 2022-June 2025)	125000.00	High

Agency: Khulna Development Authority (3 Projects)

19	Further development of KDA Inter-District Bus Terminal (July 2023-December 2024)	1181.09	High
20	Land acquisition for Moyuri-2 R/A (July 2023-June 2025)	60471.00	Medium
21	Upward extension of KDA multipurpose building (July 2023-June 2025)	1832.10	High

Agency: Rajdhani Unnayan Katripakkha (1 Projects)

22	Construction of Bangabandhu Square (July 2023-June 2024)	5501.64	High
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Sub-Sector: 47-Housing (13 Projects)

Ministry/Division: 132-Ministry of Housing and Public Works (13 Projects)

Agency: Rajdhani Unnayan Katripakkha (2 Projects)

23	Construction of Keranigonj Model Town (July 2023-June 2028)	1560000.00	Medium
24	RAJUK Purbachal High Rise Apartment Project (January 2024-December 2040)	2500000.00	Medium

Agency: Cox's Bazar Development Authority (1 Projects)

25	CoxDA Apartment Project (July 2023-June 2028)	121680.27	Medium
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Agency: National Housing Authority (10 Projects)

26	Development Project of Dadavai Upashahar Residential Zone (4th Phase) at Shibchar Upazilla, Madaripur (July 2023-June 2025)	5603.57	High
27	Development Project of Sheikh Fatema Begum Residential Zone (1st Phase) at Vanga Upazilla of Faridpur District (July 2023-June 2025)	2980.86	High
28	Development Project of Sheikh Fatema Begum Residential Zone (2nd Phase) at Vanga Upazilla of Faridpur District (July 2023-June 2025)	3357.82	High
29	Construction of Officers & Staff Quarters for the Officers and Employees at Khalishpur Housing Estate Under Khulna Division (December 2023-December 2025)	1926.42	High
30	Development Project of Sheikh Fatema Begum Residential Zone (3rd Phase) At Vanga Upazilla of Faridpur District (July 2023-June 2025)	3605.17	High
31	Development of Site and Services Residential Plots at Char Fasson Upazilla, Bhola (July 2023-June 2025)	3361.13	High
32	Construction of Residential flat project for low and middle income people (Grihayna Sapanchura) in section 11 of Mirpur Housing Estate, Dhaka (January 2024-December 2027)	201237.30	High
33	Construction of Residential flat project for employees employees of National Housing Authority at Mirpur Housing Estate, Dhaka (January 2024-December 2027)	4780.42	High
34	Construction of Residential flat project for low and middle income people (grihaspandan) in section 16, Mirpur, Dhaka (October 2023-September 2027)	358439.13	High
35	Residential and commercial space construction project for middle income people in Section-3, Mirpur, Dhaka (October 2023-September 2027)	18237.67	High

List of Unapproved New Self-finance projects of Autonomous Organizations/Corporations in the Annual Development Programme, 2023-2024

(BDT in Lakh)

SL. No	Project Name (Implementation period)	Estimated Cost	Priority
1	2	3	4

Sector: 12-Religion, Culture and Recreation (1 Projects)

Sub-Sector: 58-Religious Affairs (1 Projects)

Ministry/Division: 135-Ministry of Religious Affairs (1 Projects)

Agency: Islamic Foundation (1 Projects)

36	Strengthening of Digital Information System of Islamic Foundation and Establishing Arabic Language Lab Project (July 2023-June 2026)	2786.00	High
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List of Public Private Partnership (PPP) projects Attached in the Annual Development Programme, 2023-2024

List of Public Private Partnership (PPP) Projects in ADP 2023-24

(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
Ministry of Health and Family Planning						
1.	Hemodialysis Centre at Chittagong Medical College Hospital and National Institute of Kidney Diseases and Urology.	Directorate General of Health Services	11 - Health	2,550	Operational	Approved by CCEA
Ministry of Social Welfare						
2.	Oboshor: Senior Citizen Health Care and Hospitality Complex at Sreemangal, Sylhet Division.	Department of Social Services	15 - Social Protection	8,500	Initial Stage After Approval in Principle	Approved by CCEA
Ministry of Labour and Employment						
3.	Development of Occupational Diseases Hospital, Labor Welfare Center and Commercial Complexes at Chasara, N.ganj.	Department of Labour	11 - Health	29,750	Procurement Stage	Approved by CCEA
4.	Development of Occupational Diseases Hospital, Labor Welfare Center and Commercial Complexes at Tongi, Gazipur	Department of Labour	11 - Health	29,750	Procurement Stage	Approved by CCEA
Ministry of Textiles and Jute						
5.	Development of Market, Residential Apartments and Resort on the Land of "No-view Guesthouse" at Chittagong	Bangladesh Jute Mills Corporation	4 - Industrial and Economic Services	18,700	Procurement Stage	Approved by CCEA

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(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	under BJMC through PPP					
6.	Development of Textile Mill at Demra, Dhaka.	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	34,000	Initial stage after approval in principle	Approved by CCEA
7.	Development of Textile Mill at Tongi, Gazipur.	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Initial Stage After Approval in Principle	Approved by CCEA
8.	Development of Cotton Mills project in Tangail	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	127,500	Procurement Stage	Approved by CCEA
9.	Development of BTMC Textile Mills: R R Textile Mills Limited, Sitakundu	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Procurement Stage	Approved by CCEA
10.	Development of BTMC Textile Mills: Dost Textile Limited, Feni	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Procurement Stage	Approved by CCEA
11.	Development of BTMC Textile Mills: Magura Textile Mills Limited, Magura	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Procurement Stage	Approved by CCEA
12.	Development of BTMC Textile Mills: Rajshahi Textile Mills Limited, Rajshahi	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Procurement Stage	Approved by CCEA
13.	Development of BTMC Textile Mills: Amin Textile Limited, Chittagong	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility Study ongoing	Approved by CCEA
14.	Development of BTMC Textile Mills: Rangamati Textile Mills Limited, Rangamati	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility Study ongoing	Approved by CCEA
15.	Development of BTMC Textile Mills: The Asiatic Cotton	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility Study ongoing	Approved by CCEA

(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	Mills Limited, Chittagong					
16.	Development of BTMC Textile Mills: Jolil Textile Limited, Chittagong	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility Study ongoing	Approved by CCEA
17.	Development of BTMC Textile Mills: Bengal Textile Limited, Jessore	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility Study ongoing	Approved by CCEA
18.	Development of BTMC Textile Mills: Sundarban Textile Mills Limited, Satkhira	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility study ongoing	Approved by CCEA
19.	Development of BTMC Textile Mills: Dinajpur Textile Mills Limited, Dinajpur	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility study ongoing	Approved by CCEA
20.	Development of BTMC Textile Mills: Daroyani Textile Limited, Nilphamari	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility study ongoing	Approved by CCEA
21.	Development of BTMC Textile Mills: Afsor Cotton Mills Limited, Dhaka	Bangladesh Textile Mills Corporation	4 - Industrial and Economic Services	42,500	Feasibility study ongoing	Approved by CCEA
Ministry of Civil Aviation and Tourism						
22.	Build and Construct Khulna Khan Jahan Ali airport	Bangladesh Civil Aviation Authority	7 - Transport and Communications	255,000	Feasibility study ongoing	Approved by CCEA
23.	Operation and Maintenance of 3rd Terminal at Hazrat Shahjalal International Airport (HSIA)	Bangladesh Civil Aviation Authority	7 - Transport and Communications	38,600	Initial stage after approval in principle	Approved by CCEA
24.	Establishment of 5 Star Hotel with other Facilities at	Bangladesh Civil Aviation Authority	4 - Industrial and Economic Services	17,000	Procurement Stage	Approved by CCEA

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(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	Existing Parjatan Motel Sylhet Compound of BPC Sylhet.					
25.	Establishment of Intl. Standard Tourism Complex at Existing Motel Upal Compound of BPC at Cox's Bazar.	Bangladesh Civil Aviation Authority	4 - Industrial and Economic Services	38,250	Procurement Stage	Approved by CCEA
26.	Establishment of Three Star Standard Hotel and other Facilities of Existing Hotel Pashur Compound of BPC at Mongla Bagerhat.	Bangladesh Civil Aviation Authority	4 - Industrial and Economic Services	12,750	Procurement Stage	Approved by CCEA
27.	Establishment of a Five Star Standard Hotel along with an Application Hotel and Training Centre on existing land of BPC at Muzgunni, Khulna.	Bangladesh Civil Aviation Authority	4 - Industrial and Economic Services	25,500	Procurement Stage	Approved by CCEA
28.	Development of Integrated Tourism & Entertainment Village at Cox's Bazar.	Bangladesh Civil Aviation Authority	4 - Industrial and Economic Services	85,000	Awaiting signing of contract	Approved by CCEA
Ministry of Housing and Public Works						
29.	Construction of High-rise Residential Apartment Building for Low and Middle-Income Group of People at Jhilmil	Rajdhani Unnayan Katripakkha	10 - Housing and Community Amenities	997,900	Under Construction	APPROVED BY CCEA

(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	Residential Project Dhaka.					
30.	Development of Water Distribution and Supply Facilities at Purbachal New Town	Rajdhani Unnayan Katripakkha	10 - Housing and Community Amenities	Operational	OPERATIONAL	APPROVED BY CCEA
31.	Construction of Highrise Apartment at Purbachal New Town Project	Rajdhani Unnayan Katripakkha	10 - Housing and Community Amenities	68,000	Stage of Recruitment of consultants	Approved by CCEA
32.	Construction of Satellite Township with Multi-storied Flat Building at Section 9, Mirpur, Dhaka.	National Housing Authority	10 - Housing and Community Amenities	37,400	Initial stage after approval in principle	Approved by CCEA
33.	Construction of multistoried Commercial cum Residential Apartment complex with modern amenities at Nasirabad, Chittagong Under PPP.	National Housing Authority	10 - Housing and Community Amenities	170,000	Procurement Stage	Approved by CCEA
Road Transport and Highways Division						
34.	Upgrading of Dhaka Bypass to 4 Lane (Madanpur-Debogam-Bhulta-Joydebpur) through PPP	Department of Roads and Highways	7 - Transport and Communications	305,150	Under Construction	Approved by CCEA
35.	Improvement of Hatirjheel-Rampura-Bonoshree Ideal School and College-Shekherjaiga-Amulia-Demra Highway into 4	Department of Roads and Highways	7 - Transport and Communications	221,850	Initial Stage After Approval in Principle	Approved by CCEA

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(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	Lanes through PPP					
36.	Upgrading of Gabtoli -Savar-Nabinagar into 4 Lane Expressway on PPP Basis	Department of Roads and Highways	7 - Transport and Communications	289,000	Feasibiity Study Ongoing	Approved by CCEA
37.	Improvement of Chattogram to Cox's Bazar Highway	Department of Roads and Highways	7 - Transport and Communications	1,242,700	Feasibiity Study Ongoing	Approved by CCEA
38.	Construction of Outer Ring Road	Department of Roads and Highways	7 - Transport and Communications	1,299,650	Feasibiity Study Ongoing	Approved by CCEA
39.	Improvement of Dhaka (Joydebpur)-Mymensingh Highway (N3) into Expressway	Department of Roads and Highways	7 - Transport and Communications	335,325	Stage of Recruitment of Consultants	Approved by CCEA
40.	MRT Line-2	DMTCL	7 - Transport and Communications	2,957,150	Feasibiity Study Ongoing	Approved by CCEA
Bridges Division						
41.	Dhaka Elevated Expressway	Bangladesh Bridge Authority	7 - Transport and Communications	1,056,550	Under construction	Approved by CCEA
42.	Dhaka East West Elevated Expressway	Bangladesh Bridge Authority	7 - Transport and Communications	1,742,500	Initial Stage After Approval in Principle	Approved by CCEA
43.	2nd Padma Multipurpose Bridge at Paturia-Goalundo.	Bangladesh Bridge Authority	7 - Transport and Communications	1,275,000	Initial Stage After Approval in Principle	Approved by CCEA
44.	Construction of Bridge on Bhulta-Araihazar-Bancharampur road over the river Meghna	Bangladesh Bridge Authority	7 - Transport and Communications	746,300	Feasibiity Study Ongoing	Approved by CCEA
Ministry of Local Government, Rural Development and Co-operatives						
45.	Waste water treatment in Gazipur City Corporation	Gazipur City Corportion	10 - Housing and Community Amenities	54,400	Feasibiity Study Ongoing	Approved by CCEA
46.	Light Rapid Transit system	Narayanganj City Corportion	9- Transport and Communications	170,000	Initial Stage After Approval in Principle	Approved by CCEA

(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	for Narayanganj City					
47.	Sewerage Treatment Plant at Catchment 6, Patenga under Chattogram WASA	Chattogram WASA	10 - Housing and Community Amenities	325,000	Initial Stage After Approval in Principle	Approved by CCEA
48.	Bangabandhu Sheikh Mujib Shilpanagar Water Supply Project	Chattogram WASA	10 - Housing and Community Amenities	1,500,00	Initial Stage After Approval in Principle	Approved by CCEA
Ministry of Shipping						
49.	Construction of Bay Terminal	Chattogram Port Authority	7 - Transport and Communications	1,775,650	Feasibiity Study Ongoing	Approved by CCEA
50.	Equip, Operate and Maintain Patenga Container Terminal	Chattogram Port Authority	7 - Transport and Communications	49,300	Feasibiity Study Ongoing	Approved by CCEA
51.	Payra Port Transshipment Container Terminal	Pairst Port Authority	7 - Transport and Communications	255,000	Initial Stage After Approval in Principle	Approved by CCEA
52.	Development of Two Jetties at Mongla Port through, PPP	Mongla Port Authority	7 - Transport and Communications	79,900	Under Construction	Approved by CCEA
53.	Construction & Operation of Inland Container Terminal (ICT) at Khanpur	BIWTA	7 - Transport and Communications	25,500	Feasibiity Study Ongoing	Approved by CCEA
54.	Operation and Maintenance of New Mooring Container Terminal at Chittagong Port	Chattogram Port Authority	7 - Transport and Communications	২০,০০০	Initial Stage After Approval in Principle	Approved by CCEA
Information and Communication Technology (ICT) Division						
55.	Info Sarkar3 (Component 1 - 1307 union)	Bangladesh Computer Council (BCC)	14 - Science and Information Technology	297,500	Procurement Stage	Approved by CCEA
56.	Info Sarkar3 (Component 2 - 1293 union)	Bangladesh Computer Council (BCC)	14 - Science and Information Technology	297,500	Procurement Stage	Approved by CCEA

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(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
57.	Bangabandhu Hi-Tech City (Block 2&5)	Bangladesh Hi-Tech Park Authority	14 - Science and Information Technology	178,500	Under Construction	Approved by CCEA
58.	Bangabandhu Hi-Tech City (Block 3)	Bangladesh Hi-Tech Park Authority	14 - Science and Information Technology	21,250	Under Construction	Approved by CCEA
59.	IT Village at Mohakhali.	Bangladesh Hi-Tech Park Authority	14 - Science and Information Technology	17,000	Initial stage after approval in principle	Approved by CCEA
Ministry of Finance						
60.	Nationwide Non-Intrusive Inspection (NII) Project under PPP Basis	National Board of Revenue	1 - General Public Services	85,000	Feasibility Study Ongoing	Approved by CCEA
Ministry of Railways						
61.	Construction of a New Inland Container Depot (ICD) near Dhirasram Railway Station.	Bangladesh Railway	7 - Transport and Communications	130,050	Feasibility Study Ongoing	Approved by CCEA
62.	Circular Railway Line.	Bangladesh Railway	7 - Transport and Communications	850,000	Feasibility Study Ongoing	APPROVED BY CCEA
63.	Medical College and Modernization of Railway Hospital at CRB in Chittagong.	Bangladesh Railway	11 - Health	25,500	Initial stage after approval in principle	APPROVED BY CCEA
64.	Development of Shopping Complex-cum-Guest House on PPP Basis at Bangladesh Railway Land near Chittagong on PPP Mode	Bangladesh Railway	10 - Housing and Community Amenities	5,100	Initial stage after approval in principle	Approved by CCEA
65.	Development of Shopping Complex-cum-Guest House on PPP Basis at Bangladesh Railway Land near Khulna.	Bangladesh Railway	10 - Housing and Community Amenities	25,500	Procurement Stage	Approved by CCEA
66.	Establishment of a 50-Seat Medical College	Bangladesh Railway	11 - Health	85,000	Feasibility Study Ongoing	Approved by CCEA

(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
	and Nursing Institute and modernization Existing Railway Hospital into 250 Beds at Kamalapur in Dhaka.					
67.	Establishment of a 500 Bed Multi-Specialty Hospital and a 100 Seat Medical College on Bangladesh Railway site in Nilphamary through PPP Mode	Bangladesh Railway	11- Health	63,750	Feasibiity Study Ongoing	Approved by CCEA
68.	Establishment of a 500 Bed Multi-Specialty Hospital and a 100 Seat Medical College on Bangladesh Railway site in Paksey through PPP Mode	Bangladesh Railway	11- Health	63,750	Feasibiity Study Ongoing	Approved by CCEA
69.	New Modern Medical College & Hospital of 250 beds on the unused land in Khulna.	Bangladesh Railway	11- Health	85,000	Stage of Recruitment of Consultants	Approved by CCEA
70.	Establishment of 5 Star Hotel at Zakir Hossain Road, Chittagong	Bangladesh Railway	10 - Housing and Community Amenities	42,500	Procurement stage	Approved by CCEA
71.	Kamalapur Multi-Modal Hub	Bangladesh Railway	7 - Transport and Communications	2,205,750	Stage of Recruitment of Consultants	Approved by CCEA
72.	Biman Bandar Multi-Modal Hub	Bangladesh Railway	7 - Transport and Communications	170,000	Stage of Recruitment of Consultants	Approved by CCEA

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(in Lac Taka)

SL No	Project Title	Implementing Agency	Sector	Project Cost (In Lakh Taka)	Implementation Period	Approval Status
Prime Minister's Office						
73.	Development of Economic Zone (EZ) at Jamalpur with Private Sector participation.	Bangladesh Economic Zones Authority	4 - Industrial and Economic Services	34,000	Feasibiity Study Ongoing	Approved by CCEA
74.	Economic Zone 4: Mongla.	Bangladesh Economic Zones Authority	4 - Industrial and Economic Services	10,200	Under consruction	Approved by CCEA
75.	Economic Zone 2: Mirsarai	Bangladesh Economic Zones Authority	4 - Industrial and Economic Services	624,750	Under construction	Approved by CCEA
76.	Central Effluent Treatment Plant-CETP.	Bangladesh Economic Zones Authority	4 - Industrial and Economic Services	18,700	Feasibiity Study Ongoing	Approved by CCEA
Ministry of Education						
77.	The Innovation & Innovator Cell (IIC) development under Public Private Partnership	The IIC – Innovation & Innovator Cell, KUET	13 - Education	8,500	Stage of Recruitment of Consultants	Approved by CCEA
Energy and Mineral Resources Division						
78.	Construction of LPG Import, Storage and Bottling Plant at Kumira or any Suitable Place at Chittagong Including Import Facilities of LPG, Jetty, Pipeline and Storage Tanks	Bangladesh Petroleum Corporation	6 - Power and Energy	42,500	Initial stage after approval in principle	Approved by CCEA
Ministry of Food						
79.	Composite Rice Mills	Directorate General of Food	5 - Agriculture	144,500	Stage of Recruitment of Consultants	Approved by CCEA

List of Projects to be Completed in the Annual Development Programme, 2023-2024

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 1-General Public Services (4 Projects)

Sub-Sector: Administrative and Executive Services (2 Projects)

Ministry/Division: Bangladesh Public Service Commission (1 Project)

Agency: Public Service Commission (1 Project)

1	Capacity building of Bangladesh Public Service Commission Secretariat including establishment of 7 regional office. (1st Revised) (01 July 2018-30 June 2023)
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Ministry/Division: Internal Resources Division (IRD) (1 Project)

Agency: Internal Resources Division (1 Project)

2	Bond Management Automation (01 July 2017-30 June 2023)
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Sub-Sector: General Services (2 Projects)

Ministry/Division: Finance Division (1 Project)

Agency: Finance Division (1 Project)

3	Skills for Employment Investment Program (2nd Revised) (01 July 2014-30 June 2024)
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Ministry/Division: Planning Division (1 Project)

Agency: Planning Division (1 Project)

4	Special Research Program for Government of Bangladesh (1st Revised) (01 February 2018-30 June 2023)
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Sector: 3-Public Order and Safety (10 Projects)

Sub-Sector: Law, Justice and Courts (2 Projects)

Ministry/Division: Law and Justice Division (2 Projects)

Agency: Law and Justice Division (2 Projects)

5	Construction of Registry and Sub-Registry Office Bahabn in Several District (2nd Phase) (1st Revised) (01 January 2017-31 December 2023)
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6	Construction of waiting room named "Nykunja" for litigant people in every District and Session Judge Court Premises. (01 April 2023-30 June 2024)
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Sub-Sector: Public Security (6 Projects)

Ministry/Division: Public Security Division (6 Projects)

Agency: Bangladesh Police (5 Projects)

7	Construction of 5 nos RAB Complex and One RAB Training School Complex (2nd Revised) (01 January 2013-30 June 2023)
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8	Construction of RRF Police Lines and APBN Police Lines in Barisal and Sylhet (1st Revised) (01 April 2016-30 June 2023)
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9	Construction of Barisal Metropolitan and Khulna District Police Lines (01 July 2016-30 June 2022)
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10	Construction of residential building for senior officers of Bangladesh Police (01 November 2018-30 June 2023)
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11	Capacity Building of Highway Police (01 September 2018-30 June 2024)
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Agency: Border Guard Bangladesh (1 Project)

12	73 composite / modern BOP of BGB construction projects in border areas (01 January 2021-30 June 2023)
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Sub-Sector: Security Services (2 Projects)

Ministry/Division: Security Services Division (2 Projects)

Agency: Prisons' Directorate (1 Project)

13	Modernization of security of Prison Department (01 January 2016-30 June 2023)
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Agency: Department of Fire Service and Civil Defence (1 Project)

14	Establishment of 11 modern fire service and civil defense station(1st Revised) (2nd Revised) (01 January 2019-31 December 2023)
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List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Sector: 4-Industrial and Economic Services (9 Projects)	
Sub-Sector: Sugar, Food and Allied (1 Project)	
Ministry/Division: Ministry of Industries (1 Project)	
Agency: Bangladesh Sugar and Food Allied Industries Corporation (1 Project)	
15	BMR of Carew and Co. BD Ltd. (1st Revised) (01 July 2012-30 June 2024)
Sub-Sector: Jute, Textile and Export Processing (2 Projects)	
Ministry/Division: Ministry of Textiles and Jute (2 Projects)	
Agency: Bangladesh Handloom Board (1 Project)	
16	Upgradation of the existing diploma in textile engineering course and expansion of infrastructure in Bangladesh Handloom Education and Training Institute (BHETI), Narsingdi (01 July 2018-30 June 2023)
Agency: Bangladesh Jute Mills Corporation (1 Project)	
17	Sheikh Hasina Specialized Jute Textile Mill (01 July 2018-30 June 2021)
Sub-Sector: Trade and Commerce (2 Projects)	
Ministry/Division: Ministry of Commerce (2 Projects)	
Agency: Bangladesh Tea Board (1 Project)	
18	Extension of Small Holding Tea Cultivation in Chittagong Hill Tracts (2nd Revised) (01 January 2016-31 December 2023)
Agency: Trading Corporation of Bangladesh (TCB) (1 Project)	
19	Construction of warehouses for Chittagong, Sylhet and Rangpur regional office to increase the emergency stock capacity of TCB (1st Revised) (01 January 2020-31 December 2023)
Sub-Sector: Tourism (2 Projects)	
Ministry/Division: Ministry of Civil Aviation and Tourism (2 Projects)	
Agency: Bangladesh Parjatan Corporation (2 Projects)	
20	Development of some Places of Tourist Attractions in Country During Observance of Tourism Year (1st Revised) (01 January 2017-30 June 2023)
21	Creation of Tourism facilities at Durgasagar of Barishal District (1st Revised) (01 July 2018-30 June 2023)
Sub-Sector: Labour and Employment (2 Projects)	
Ministry/Division: Ministry of Labour and Employment (2 Projects)	
Agency: Ministry of Labour and Employment (1 Project)	
22	Eradication of risky Child Labour (4th Phase) Project (01 January 2018-31 December 2023)
Agency: Department of Inspection for Factories and Establishments (1 Project)	
23	Establishment of National Occupational Health Safety Training and Research Institute (1st Revised) (01 September 2018-31 December 2023)
Sector: 5-Agriculture (23 Projects)	
Sub-Sector: Crops (9 Projects)	
Ministry/Division: Ministry of Agriculture (9 Projects)	
Agency: Bangladesh Rice Research Institute (BRRI) (1 Project)	
24	Strengthening Farm Machinery Research Activity for Mechanized Rice Cultivation (01 July 2019-30 June 2024)
Agency: Bangladesh Agriculture Research Institute (BARI) (1 Project)	
25	Research Extension and Popularization of Vegetables and Spices Cultivation on Floating Bed (BARI Part) (1st Revised) (01 July 2017-30 June 2023)
Agency: Bangladesh Sugarcrop Research Institute (BSRI) (2 Projects)	
26	Production and dissemination of Disease Free Clean Seeds of Sugarcane in Farmers' Level (01 July 2021-30 June 2024)
27	Production of Pulses, Spices and Vegetable as Intercrops with Sugarcane (01 July 2021-30 June 2024)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Agency: Bangladesh Agricultural Development Corporation (BADC). (2 Projects)	
28	Strengthening of Hybrid Vegetable Seed Production, Processing, Preservation & Distribution Activities Project of BADC Vegetable Seed Division (1st Revised) (01 July 2018-30 June 2024)
29	Production, Processing, and Distribution of Quality Seeds of Spices Project (01 June 2020-30 June 2024)
Agency: Seed Certification Agency (1 Project)	
30	Strengthening Seed Certification Activities Project (2nd Revised) (01 July 2018-30 June 2024)
Agency: Department of Agricultural Marketing (1 Project)	
31	Strengthening of Department of Agricultural Marketing (01 July 2019-30 June 2024)
Agency: Soil Resource Development Institute (SRDI) (1 Project)	
32	Gopalganj-Khulna-Bagerhat-Shatkhira-Pirojpur Agricultural Development Project (SRDI Part) (1st Revised) (01 July 2018-30 June 2024)
Sub-Sector: Food (1 Project)	
Ministry/Division: Statistics and Informatics Division (1 Project)	
Agency: Bangladesh Bureau of Statistics (1 Project)	
33	Food Security Statistics Project 2022 (01 January 2022-31 December 2023)
Sub-Sector: Forestry (2 Projects)	
Ministry/Division: Ministry of Environment Forest and Climate Change (2 Projects)	
Agency: Bangladesh Forest Department (2 Projects)	
34	Expansion of environment friendly tourism facilities and development in Sundarban (Eco-tourism) (1st Revised) (01 January 2020-31 December 2023)
35	Support to the management of the Sundarbans (1st Revised) (01 May 2019-30 June 2023)
Sub-Sector: Fisheries (2 Projects)	
Ministry/Division: Ministry of Fisheries and Livestock (2 Projects)	
Agency: Bangladesh Fisheries Development Corporation. (1 Project)	
36	Establishment of fish landing center at derai Upazila, Sunamganj (01 July 2021-30 June 2024)
Agency: Department of Fisheries (1 Project)	
37	Development Fisheries Resources in Rajshahi Division (1st Revised) (01 January 2019-31 December 2023)
Sub-Sector: Livestock (4 Projects)	
Ministry/Division: Ministry of Fisheries and Livestock (4 Projects)	
Agency: Department of Livestock (4 Projects)	
38	Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation (3rd Phase) (2nd Revised) (01 January 2016-30 June 2024)
39	Buffalo Development Project (Phase II) (01 October 2018-30 September 2023)
40	Strengthening of Veterinary Public Health Service for public health Protection Project (01 July 2019-30 June 2024)
41	Integrated livestock development in haor area (1st Revised) (01 March 2020-30 June 2024)
Sub-Sector: Irrigation (5 Projects)	
Ministry/Division: Ministry of Agriculture (3 Projects)	
Agency: Barandro Multipurpose Development Authority (BMDA) (1 Project)	
42	Surface Water Augmentation through Pond Re-excavation and Use in Irrigation (01 July 2019-31 December 2023)
Agency: Bangladesh Agricultural Development Corporation (BADC). (2 Projects)	
43	Renovation, Modernization and construction of Office Building and Infrastructure of Bangladesh Agricultural Development Corporation (BADC) (1st Revised) (01 July 2018-30 June 2023)
44	Cumilla-Chandpur-Brahmanbaria District Irrigation Area Development Project (1st Revised) (01 July 2019-30 June 2024)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Ministry/Division: Ministry of Water Resources (2 Projects)	
Agency: Bangladesh Water Development Board (BWDB) (2 Projects)	
45	Irrigation Management Improvement Project (For Mohuri Irrigation) (3rd Revised) (01 July 2014-30 June 2023)
46	Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirgonj under Rangpur District (01 October 2021-31 December 2023)
Sector: 6-Power and Energy (6 Projects)	
Sub-Sector: Power Generation (2 Projects)	
Ministry/Division: Power Division (2 Projects)	
Agency: Ashuganj Power Station Company Ltd. (APSCL) (1 Project)	
47	Land Acquisition, Land Development and Protection for Patuakhali 1320 MW Super Thermal Power Plant (1st Revised) (01 January 2018-30 June 2023)
Agency: Electricity Generation Company Of Bangladesh Limited. (EGCB) (1 Project)	
48	Construction of 50 MW Solar Power Plant in Sonagazi (01 July 2019-30 June 2023)
Sub-Sector: Power Distribution (2 Projects)	
Ministry/Division: Power Division (2 Projects)	
Agency: West Zone Power Distribution Company Ltd (WZPDCL) (1 Project)	
49	Expansion & Upgradation of Power Distribution System Project in West Zone Area (2nd Revised) (01 July 2016-30 June 2024)
Agency: Dhaka Power Distribution Company Limited (DPDC) (1 Project)	
50	Pre-Payment Metering Project for Six NOCs Division under DPDC (1st Revised) (01 July 2013-30 June 2024)
Sub-Sector: Fuel and Energy (2 Projects)	
Ministry/Division: Energy and Mineral Resources Division (2 Projects)	
Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (2 Projects)	
51	Installation of Prepaid Gas Meter for TGTDC (BD-P78: Natural Gas Efficiency) (3rd Revised) (01 January 2015-30 June 2024)
52	Installation of Wellhead Compressors at Location-A of Titas Gas Field (01 July 2016-31 December 2023)
Sector: 7-Transport and Communications (52 Projects)	
Sub-Sector: Road Transport (34 Projects)	
Ministry/Division: Road Transport and Highways Division (32 Projects)	
Agency: Department of Roads and Highways (32 Projects)	
53	Construction of 3rd Sitalakhya Bridge at Bandar Upazila of Narayanganj (2nd Revised) (01 November 2010-31 December 2022)
54	Construction of Paira Bridge (Labukhali Bridge) over Paira River on the Barisal-Patuakhali Highway (01 April 2012-31 October 2023)
55	Construction of Shimanto Road at Mymensingh and Netrokona (1st Revised) (01 January 2016-30 June 2023)
56	Improvement of Sasrail-Alfadanga Road including Faridpur (Maigkandi)-Boalmari-Gopalganj- (Vatiapara) Road (01 April 2016-30 June 2023)
57	Procurement of Equipment and Machineries for Construction, Repair and Maintenance of Road Infrastructure (01 January 2017-31 December 2022)
58	Improvement of Important Regional Highway to appropriate Standard and width (Rangpur Zone) (first revised) (2nd Revised) (01 March 2017-30 June 2023)
59	Improvement of Important Regional Highway to Appropriate Standard and Width (Mymensing Zone) (1st Revised) (01 March 2017-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
60	Construction of Link Road from Monohordi Upazila Hetemdi of Narsingdi District to Sagardi Bazar (1st Revised) (01 March 2017-30 June 2023)
61	Widening of the Road from Langalbandh to Minarbari of Langalbandh-Kaikertek-Nabigonj Zila Highway (Z-1061) (Land Acquisition) (1st Revised) (01 February 2017-30 June 2023)
62	Construction of Railway Overpass on Gatepar Area Rail Crossing on Jamalpur Town (Special Revised) (1st Revised) (01 July 2017-30 June 2023)
63	Construction of Development of Nabinagar-Shibpur-Radhika Road (R 203) (1st Revised) (01 July 2017-30 June 2023)
64	Improvement of Begumganj to Sonapur Portion of Feni -Noakhali National Highway into 4 lan (01 July 2017-30 June 2023)
65	Widening & Improvement of Nakla-Sirajgonj-Saydabad Regional Highway Town Portion (Shaheed M Monsur Ali Medical College to Katawapda Mour) to 4-Lane and the Rest Part to 2-Lane (1st Revised) (01 July 2017-30 June 2024)
66	Complete the Incomplete Work of Naoga-Atrai-Natore Highway Road (first revised) (01 July 2017-30 June 2023)
67	Widening and Strengthening of Sayedpur-Nilfamary Highway Road (R-570) (01 September 2017-30 June 2023)
68	Construction of PC Girder (Goma Bridge) at 14th km of Barisal (Dinererpool) Laxmipasha-Dumki Road (1st Revised) (01 July 2017-30 June 2023)
69	Construction of Link road from Bogura Town to Medical College (N-519) (1st Revised) (01 November 2017-30 June 2023)
70	Improvement of 1 Regional (R-549) and 2 Zila (Z-6852, Z-5207) Highway under Naogaon road Division to appropriate Level of standard and width (1st Revised) (01 March 2018-30 June 2023)
71	Development of Joypurhat (Hichmi)-Puran Ipol-Panchbibi-Hili (Including Town link) road (1st Revised) (01 April 2018-30 June 2023)
72	Construction of Ullapara Railway Overpass (1st Revised) (01 April 2018-30 June 2023)
73	Improvement of Maizdi-Rajganj-Soyani-Basurhat chandraganj (Z-8143)Regional Highway to Appropriate Level of standard and width (first revised) (01 July 2018-30 June 2023)
74	Improvement of Gobindaganj-Ghoraghat-Birampur-Dinajpur -Fulbari Regional highway to National Highway standard (1st Revised) (01 July 2018-30 June 2023)
75	Improvement of Jatrabari (mayar Hanif Flyover)- Demra (Sultana Kamal Bridge) portion of Jatrabari-Demra-Shimrail-Narayanganj (Chashara) Road (R-110) to 4 Lane (1st Revised) (01 January 2019-30 June 2023)
76	Improvement of Mohipal to Choumuhani prurba bazar portion to 4 lane of Feni To Noakhali National Highway (N-104) 2 lane portion (01 January 2019-30 June 2023)
77	Widening of the Nabinagar to Nayarhat road segment & the Paturia Ghat of the Dhaka (Mirpur)-Uthuli-Paturia National Highway (N-5) with Construction of dedicated service lane and bus-bay on the Aminbazar to Paturia gate road segment (1st Revised) (01 January 2019-30 June 2023)
78	Establishment of Resting area of the drivers with parking facilities for heavy vehicle on 4 National Highways to ensure sustainable and safe highway system (1st Revised) (01 July 2019-30 June 2023)
79	Improvement of the Road Segment of Khulna Town (4.0 km) of the Khulna-Chuknagar-Shatkhira highway to 4-lane Project (1st Revised) (01 July 2019-30 June 2023)
80	Improvement of the 1st to 10th kilometer of the Rajshahi-Nowhata-Choumashiya road (from Bindur More to Nowhata Bridge through the airport) to 4-lane (1st Revised) (01 July 2019-30 June 2023)
81	Development of Palbari-Doratana-Monihar-Murali National Highway (N-707) to a 4-lane (Monihar-Murali part) (01 October 2019-30 June 2023)
82	Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road. (01 January 2020-31 December 2023)
83	Improvement of Bogura-Sariakandi Zilla Highway (Z-5032) and Construction of Ariarghat Bridge on Bangali River (01 January 2020-31 December 2023)
84	Improvement of Bhola (Porantalukderhat)-Charfassion (Charmanika) Regional Highways (1st Revised) (01 January 2020-31 December 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Ministry/Division: Bridges Division (2 Projects)	
Agency: Bangladesh Bridge Authority (2 Projects)	
85	Construction of Padma Multipurpose Bridge (2nd Revised) (01 January 2009-30 June 2023)
86	Construction of Multilane Road Tunnel under the River Karnaphuli (2nd Revised) (01 November 2015-31 December 2023)
Sub-Sector: Rail Transport (2 Projects)	
Ministry/Division: Ministry of Railways (2 Projects)	
Agency: Bangladesh Railway (2 Projects)	
87	Construction of Akhaura-Agartala Dual Gauge Rail Link (Bangladesh Part) (01 July 2016-30 June 2023)
88	Construction of Broad Gauge Rail Line between Chilahati and Chilahati Border for Connectivity with India (1st Revised) (01 August 2018-30 June 2023)
Sub-Sector: Water Transport (10 Projects)	
Ministry/Division: Ministry of Shipping (10 Projects)	
Agency: Bangladesh Land Port Authority (1 Project)	
89	Construction of Cargo vehicle terminal at Banapole land port (1st Revised) (01 July 2019-30 June 2023)
Agency: Bangladesh Inland Water Transport Authority (3 Projects)	
90	Construction & Installation of demarcation pillar, Walkway, Bank Protection, Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase) (1st Revised) (01 July 2018-30 June 2023)
91	Construction of Walkway and others allied work on Evicted to the North bank of Dakatia River Shekhatia Bridge to Shuchipara Bridge at Sharasti Upazila in Chandpur District (1st Revised) (01 July 2020-30 June 2023)
92	Determination of Standard High Water Level (SHWL), Standard Low Water Level (SLWL) and Re-Classification of Inland Waterways in Bangladesh (01 October 2021-30 September 2023)
Agency: Paira Port Authority (1 Project)	
93	Development Infrastructures/Support Facilities for Operation of Payra Port (2nd Revised) (01 July 2015-30 June 2023)
Agency: Mongla Port Authority (3 Projects)	
94	Installation of Modern Waste oil recovery Management at Mongla Port (1st Revised) (01 January 2020-30 June 2024)
95	Procurement of Water vessels for Mongla Port (1st Revised) (01 July 2019-30 June 2024)
96	Dredging of Mongla Port Inner Bar Channel (01 January 2020-30 June 2022)
Agency: Department of Shipping (1 Project)	
97	Establishment of GMDSS and Integrated Maritime Navigation System (EGIMNS) (3rd Revised) (01 January 2014-30 June 2024)
Agency: Seamen Welfare & Emigration Directorate (1 Project)	
98	Construction of Seamen Hostel Complex Bhaban (01 July 2022-30 June 2024)
Sub-Sector: Air Transport (2 Projects)	
Ministry/Division: Ministry of Civil Aviation and Tourism (2 Projects)	
Agency: Bangladesh Civil Aviation Authority (2 Projects)	
99	Development of Cox's Bazar Airport (1st Phase) (3rd Revised) (01 October 2009-31 December 2023)
100	Strengthening the Existing Runway and Taxiway of Chittagong Shah Amanat International Airport (01 January 2018-31 December 2023)
Sub-Sector: Posts and Telecommunications (4 Projects)	
Ministry/Division: Ministry of Water Resources (1 Project)	
Agency: Bangladesh Water Development Board (BWDB) (1 Project)	
101	Strengthening Hydrological Information Services and Early Warning System (Component-B) (2nd Revised) (01 July 2016-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Ministry/Division: Posts and Telecommunication Division (3 Projects)	
Agency: Bangladesh Telecommunications Company Ltd. (2 Projects)	
102	Modernization of Telecommunications Network for Digital Connectivity (1st Revised) (01 July 2017-30 June 2023)
103	Development of Switching & Transmission Network for Digital connectivity Strengthening (1st Revised) (01 January 2019-30 June 2023)
Agency: Department of Telecommunication (1 Project)	
104	Cyber Threat Detection and Response Phase-2 (10 May 2022-31 October 2023)
Sector: 8-Local Government and Rural Development (18 Projects)	
Sub-Sector: Rural Institutions (3 Projects)	
Ministry/Division: Local Government Division (3 Projects)	
Agency: Local Government Engineering Department (3 Projects)	
105	Haor Infrastructure and Livelihood Improvement Project (2nd Revised) (01 January 2012-30 June 2023)
106	Flood Management and Livelihood improvement in Hoar Region (LGED Part) (2nd Revised) (01 July 2014-30 June 2023)
107	Infrastructure Improvement of Langalbandh Maha Ashtami Holy Bath Festival (01 January 2017-30 June 2022)
Sub-Sector: Local Government (11 Projects)	
Ministry/Division: Local Government Division (11 Projects)	
Agency: Local Government Engineering Department (11 Projects)	
108	Construction of Long Bridge on Upazila and Union Roads (3rd Revised) (01 February 2010-30 June 2023)
109	Greater Rajshahi District Rural Infrastructure Development (Rajshahi, Naogaon, Natore and Chapainowabganj) (1st Revised) (01 January 2016-30 June 2022)
110	Rural Access Road Development of Sylhet Division (2nd Revised) (01 July 2015-30 June 2023)
111	Rural Infrastructure Development of Jamalpur and Sherpur Districts (1st Revision) (01 July 2016-30 June 2023)
112	Important Rural Infrastructure Development of Khulna Division (1st Revised) (01 January 2017-31 December 2022)
113	Important Rural Infrastructure Development Project Barisal, Jhalkathi and Pirojpur District (1st Revised) (01 November 2017-30 June 2023)
114	Greater Noakhali Rural Infrastructure Development Project (3rd Phase) (1st Revised) (01 October 2017-30 June 2024)
115	Flood and Disaster Damaged Rural Road Infrastructure Rehabilitation (1st Revised) (01 January 2018-30 June 2023)
116	Construction of incomplete portion of PC gader bridge over Lohalia river in Patuakhali district (01 July 2018-31 December 2023)
117	Rural Infrastructure Development Project of Khulna, Bagerhat and Satkhira district (01 July 2018-30 June 2023)
118	Rural Employment and Road Maintenance Programme-3 (RERMP) (01 July 2019-30 June 2023)
Sub-Sector: Hill Tracts Affairs (4 Projects)	
Ministry/Division: Local Government Division (1 Project)	
Agency: Local Government Engineering Department (1 Project)	
119	Development of Rural infrastructure project in 3 District CHT (1st Revised) (01 July 2018-30 June 2023)
Ministry/Division: Ministry of Chattogram Hill Tracts Affairs (3 Projects)	
Agency: Chattogram Hill Tracts Development Board (3 Projects)	
120	Construction of Rural Road from Rowangchari sadar upazila to Ruma upazila in Bandarban Hill District (1st Revised) (01 October 2018-30 June 2024)
121	Construction 2 Bridge on the River of Sungu and 1 Bridge on the Sunakhali Khal in Bandarban Hill District (1st Revised) (01 July 2019-30 June 2024)
122	Construction of master drain for development of water extraction system and removing water logging of Khagrachari sader upazila of khagrachari District (1st Revised) (01 July 2019-31 December 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (25 Projects)

Sub-Sector: Water Resources (25 Projects)

Ministry/Division: Ministry of Water Resources (25 Projects)

Agency: Bangladesh Water Development Board (BWDB) (24 Projects)

123	Coastal Embankment Improvement Project Phase-1 (CEIP-1) in Satkhira, Khulna, Bagerhat, Pirojpur, Barguna and Patuakhali District (1st Revised) (01 July 2013-30 December 2023)
124	Haor Flood Management and Livelihood Improvement project (2nd Revised) (01 July 2014-30 June 2023)
125	Rehabilitation of coastal polder No:62 (Patenga), 63/1A (Anwara) & 63/1B (Anwara and Patia) in Chattogram District (2nd Revised) (01 May 2016-30 June 2023)
126	Miresarai Bangladesh Economic Zone area (BEZA) flood control, road cum embankment protection & drainage project in Chattogram District (1st Revised) (01 July 2016-30 June 2023)
127	Drainage improvement of Dhaka-Narayangonj- Demra (DND) Project (Phase-2) (1st Revised) (01 July 2016-30 June 2023)
128	Border rivers bank protection and development project (Phase-2) (1st Revised) (01 July 2017-30 June 2023)
129	Dredging of Mohananda river and construction of rubber Dam in sadar Upazila of Chapai Nawabganj District (2nd Revised) (01 October 2017-30 June 2023)
130	Land development, wave protection and river bank protection for Mithamoin cantonment at Mithamoin Upazila of Kishoreganj District (1st Revised) (01 October 2017-30 June 2023)
131	Protection of right bank from the Erosion of Brahmaputra river in Chilmari & Ulipur Upzila of Kurigram District (1st Revised) (01 January 2019-30 June 2023)
132	River Bank Protective Work & Dredging at the left bank of Brahmaputra River from Ghughumari to Fuluar Char ghat of Roumari Upazila and from Rajibpur upazila sadar (Member Para) to Mohonganj Bazar of Rajibpur Upazila in Kurigram District. (1st Revised) (01 April 2019-30 June 2023)
133	Straitening of Charalkata River and Bank Protection work of Buri Teesta River in Nilphamari District. (1st Revised) (01 April 2019-30 June 2023)
134	Procurement of Small size Water Vessels for Capacity building up of Ministry of Water Resources and its organisation (1st Revised) (01 July 2019-23 June 2023)
135	Protection from Erosion of Right Bank of Padma Branch River at Nowapara and Left Bank of Padma River at Charatra of Naria Upazila in Shariatpur District (1st Revised) (01 October 2019-30 June 2023)
136	Bank Protection along the Both Bank of Surma River at Dosgram, Mahtabpur and Rajapur Porgana Bazar Area of Sylhet Sadar and Bishwnath Upazila of Sylhet District (1st Revised) (01 July 2019-30 June 2023)
137	Protective Work along the right bank of Surma river at Dowarabazar Upazila Complex, Laxmibour and Betura in Upazila Dowarabazar and Chatak upazila in Sunamganj District (01 January 2020-30 June 2023)
138	Protection of Goghat and adjacent area including Khanabari from the Right Bank Erosion of the Jamuna River At Gaibandha Sadar and Sundargonj Upazilla in Gaibandha District. (01 July 2020-30 June 2023)
139	Rehabilitation of 3 nos. Project in Upazilla-Dhamoirhat, Patnitala & Mohadevpur, Naogaon District and Bank Protection Project Including Dredging of Atrai River. (01 July 2020-30 June 2023)
140	Re-Excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District. (01 July 2020-31 December 2022)
141	Char Development and Settlement Project (CDSP) Additional Financing (BWDB Part) (01 July 2019-30 June 2023)
142	West Gopalganj Integrated Water Management Project (2nd Phase) (01 February 2021-31 December 2023)
143	River bank Protection of Dhepa, Punarbhaha and Tangon river in Dinajpur district. (01 October 2021-31 December 2023)
144	Protective work along the Teesta river left bank at Mahishkhocha of Aditmari Upazila, Lalmonirhat District (01 January 2022-30 June 2023)
145	Protection from river erosion of Shitalakshya river at Taragonj Bazar & Adjacent area of Durgapur Union under Kapasia Upazila in Gazipur District". (01 March 2021-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
146	Protection of Baghrua and Karnapur villages from the erosion of Kangsha River under Sadar and Barhatta Upazilas of Netrokona District (01 January 2023-31 December 2024) Agency: River Research Institute (1 Project)
147	The Project for Protection of Islampur, Melandaha, Upazila of Jamalpur District from the erosion of the Old Brahmaputra River, Alaikhal and branch of Jamuna using Bamboo Bandalling Structures (01 July 2022-31 December 2023)
Sector: 10-Housing and Community Amenities (48 Projects) Sub-Sector: Physical Planning (2 Projects) Ministry/Division: Internal Resources Division (IRD) (1 Project) Agency: Internal Resources Division (1 Project)	
148	Construction of Khulna Kar Bhaban (01 July 2019-30 June 2024) Ministry/Division: Ministry of Housing and Public Works (1 Project) Agency: Public Works Department (1 Project)
149	Development of United Nations (Jatisongho) Green Park with modern facilities at Panchlaish Residential Area of Chattogram District. (01 July 2022-30 June 2024) Sub-Sector: Housing (12 Projects) Ministry/Division: Ministry of Commerce (1 Project) Agency: Export Promotion Bureau (1 Project)
150	Construction of Bangladesh-China Friendship Exhibition Centre (01 July 2015-31 December 2023) Ministry/Division: Ministry of Housing and Public Works (10 Projects) Agency: Rajdhani Unnayan Katripakkha (2 Projects)
151	Urban Resilience Project (RAJUK Part) (01 July 2015-31 October 2023)
152	Excavation and Development 100'-00' Wide khal along the both Side of Purbachal Link Road (form Kuril to Balu River) (1st Revised) (01 September 2015-31 December 2022) Agency: Chattogram Development Authority (1 Project)
153	Construction of Loop Road to Facilitated Communication of Asian University for Women at Chittagong (Revised) (2nd Revised) (01 October 2013-30 June 2023) Agency: Public Works Department (7 Projects)
154	Construction of 672 Residential Flats Eight 15 storied building for Government Officers at Aligonj Narayangonj (Revised) (01 January 2016-30 June 2023)
155	Development of 2 Well Parks and 1 Play Ground on the Vacant land of Public Works Department in Cox's Bazar (01 October 2017-30 June 2021)
156	Construction of Integrated Multi-storied Office Building in Gopalganj District (01 September 2017-30 June 2024)
157	Internal changes and refurbishment works of cafeteria and different halls of Prime Minister's office. (01 February 2018-30 June 2023)
158	Construction of residential flats for government officers and staffs in D Block, Paikpara, Mirpur, Dhaka (01 October 2019-31 October 2023)
159	Vertical extensional of Subanbag Masjid Modernization Dhaka (01 March 2019-31 December 2021)
160	Modernization of Firing Range of Special Security Force (SSF) (01 January 2020-30 June 2023) Ministry/Division: Ministry of Chattogram Hill Tracts Affairs (1 Project) Agency: Chittagong Hill Tracts Regional Council (1 Project)
161	Chittagong Hill Tracts Regional Parishad Complex Construction Project. (01 March 2019-30 June 2024)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
Sub-Sector: Community Development (28 Projects)	
Ministry/Division: Local Government Division (28 Projects)	
Agency: Local Government Engineering Department (7 Projects)	
162	Shekh Hasina Cultural Villege Nirman Project (1st Revised) (01 March 2016-30 June 2023)
163	Second City Region Development Project (01 January 2019-30 June 2024)
164	Infrastructure Development Project Patuakhali Pourasava (1st Revised) (01 July 2018-30 June 2023)
165	Infrastructure Development of 8 Pourasava at Jamalpur District (1st Revised) (01 July 2018-30 June 2023)
166	Infrastructure development of Patia municipality in Chittagong district (01 November 2020-30 April 2023)
167	Masterplan Upgradation & Infrastructure Development of Potuakhali Municipality Project (01 July 2021-30 June 2023)
168	Feni Municipality Infrastructure Development Project (01 January 2021-31 December 2022)
Agency: Dhaka North City Corporation (2 Projects)	
169	Urban Resilience Project (DNCC Part) (1st Revised) (01 July 2015-31 October 2023)
170	Infrastructure development project for Clean Road & waste management (1st Revised) (01 October 2019-31 December 2023)
Agency: Dhaka South City Corporation (3 Projects)	
171	Different Infrastructure Development of Dhaka South City Corporation (2nd Revised) (01 January 2016-30 June 2023)
172	Expansion of Matuail Sanitary Landfill Including Land Development (1st Revised) (01 January 2017-30 June 2024)
173	Construction of Community Centre under Dhaka South City Corporation (1st Revised) (01 July 2018-31 December 2023)
Agency: Chattagram City Corportion (1 Project)	
174	Construction of Bus/truck terminal and development of road network in different ward in Chittagong city corporation (1st Revised) (01 July 2018-30 June 2023)
Agency: Rajshahi City Corportion (2 Projects)	
175	Development of integrated urban infrastructure of Rajshahi metropolis (01 March 2020-30 June 2024)
176	Development of Hazrat Shah Makhdoom Ruposh (R) Dargah Sharif (01 January 2022-31 December 2023)
Agency: Khulna City Corportion (2 Projects)	
177	Development of drainage system for removal water logging of Khulna city Corporation (01 January 2019-30 June 2023)
178	Development and Rehabilitation of damaged Roads in Khulna City Corporation (01 January 2019-30 June 2023)
Agency: Sylhet City Corportion (3 Projects)	
179	Reducing Water Logging and Construction of important infrastructure in Sylhet City Corporation Area (01 July 2019-31 December 2023)
180	Vertical extension of Nagar Bhaban of Sylhet City Corporation. (01 July 2021-30 June 2024)
181	Development of infrastructure in Sylhet City affected by heavy rainfall & flood (01 July 2022-30 June 2024)
Agency: Rangpur City Corportion (2 Projects)	
182	Installation of street light different roads of different 33 word of Rangpur city corporation (1st Revised) (01 March 2019-31 December 2023)
183	Procurement of Vehicles and Equipment for Rangpur City Corporation (01 January 2020-31 December 2023)
Agency: Narayanganj City Corportion (2 Projects)	
184	Construction of Cleaner's Colony in Narayanganj City Corporation (1st Revised) (01 July 2017-31 December 2023)
185	Solid Waste Collection and Disposal Management in Narayanganj City Corporation (1st Revised) (01 July 2017-31 December 2020)
Agency: Gazipur City Corportion (3 Projects)	
186	Infrastructure Improvement in Gazipur City Corporation (Road & Drain) (2nd Revision) (01 July 2018-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
187	Construction of Internal Road , Drain & Footpath From Zone 01 to 05 of Gazipur City Corporation.” (01 July 2018-30 June 2023)
188	Land Acquisition Project for Solid Waste Management and Bus/Truck Terminal in various zones at Gazipur City Corporation. (01 July 2021-30 June 2023)
Agency: Mymensingh City Corporation (1 Project)	
189	Establishment of Streetlights on Roads of various areas in Mymensingh City Corporation (1st Revised) (01 January 2020-31 December 2023)
Sub-Sector: Water Supply and Sanitation (6 Projects)	
Ministry/Division: Local Government Division (4 Projects)	
Agency: Chattogram WASA (1 Project)	
190	Bhandal Jhuri Water Supply Project (01 October 2015-30 June 2023)
Agency: Rajshahi Wasa (1 Project)	
191	Rehabilitation of water supply system in Rajshahi City (1st Revised) (01 July 2020-30 June 2024)
Agency: Department of Public Health Engineering (2 Projects)	
192	Safe water supply and sanitation in the rural areas of South Sunamgonj upazila of Sunamgonj district (01 April 2019-31 December 2023)
193	Safe water supply and sanitation in the rural areas of Jagonnathpur upazila of Sunamgonj district (1st Revised) (01 April 2019-31 December 2023)
Ministry/Division: Ministry of Chattogram Hill Tracts Affairs (2 Projects)	
Agency: Chattogram Hill Tracts Development Board (1 Project)	
194	Construction of master drain for development of water system in Bandarban Municipality and Lama Municipality of Bandarban Hill District to remove waterlogging (01 July 2021-31 December 2023)
Agency: Khagrachori Hill District Council (1 Project)	
195	Project to Water Supply and Sanitation arrangement in the Markets and nearby Areas of Khagrachari District (01 July 2020-30 June 2024)
Sector: 11-Health (50 Projects)	
Sub-Sector: Health Services (39 Projects)	
Ministry/Division: Health Services Division (27 Projects)	
Agency: Essential Drugs Company Ltd. (1 Project)	
196	Establishment of 3rd branch of Essential Drugs Company Ltd. at Gopalganj (2nd Revised) (01 January 2011-31 December 2023)
Agency: Health Services Division (7 Projects)	
197	Sector-wide Program Management and Monitoring(SWPMM) (1st Revised) (01 January 2017-30 June 2024)
198	Health Economics and Financing (1st Revised) (01 January 2017-30 June 2024)
199	Human Resource Development (HRD) (2nd Revised) (01 January 2017-30 June 2024)
200	Physical Facilities Development (PFD) (1st Revised) (01 January 2017-30 June 2024)
201	Improved Financial Management (IFM) (1st Revised) (01 January 2017-30 June 2024)
202	Expansion and Modernization of Armed Forces Institute of Pathology (AFIP) (01 August 2019-30 June 2022)
203	Health and Gender Support in Cox’s Bazar District (HGS-CXB) (2nd Revised) (01 January 2020-30 June 2024)
Agency: Directorate General of Health Services (16 Projects)	
204	Establishment of Sheikh Lutfur Rahman Dental College, Gopalganj (1st Revised) (01 January 2014-30 June 2023)
205	Expansion of National Institute of Neurosciences and Hospital (1st Revised) (01 January 2018-30 June 2023)
206	Planning, Monitoring & Research (PMR) (2nd Revised) (01 January 2017-30 June 2024)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
207	Health Information Systems and E-Health (2nd Revised) (01 January 2017-30 June 2024)
208	Procurement, Storage & Supplies Management-HS (PSSM-HS) (2nd Revised) (01 January 2017-30 June 2024)
209	Maternal, Neonatal, Child & Adolescent Health (MNCAH) (5th Revised) (01 January 2017-30 June 2024)
210	National Nutrition Services (NNS) (3rd Revised) (01 January 2017-30 June 2024)
211	Communicable Disease Control (CDC) (3rd Revised) (01 January 2017-30 June 2024)
212	TB-Leprosy & AIDS/STD Program (TBL&ASP) (2nd Revised) (01 January 2017-30 June 2024)
213	Non-Communicable Disease Control (NCDC) (3rd Revised) (01 January 2017-30 June 2024)
214	National Eye Care (3rd Revised) (01 January 2017-30 June 2024)
215	Community Based Health Care (CBHC) (4th Revised) (01 January 2017-30 June 2024)
216	Hospital Service Management (2nd Revised) (01 January 2017-30 June 2024)
217	Life Style and Health Education & Promotion (2nd Revised) (01 January 2017-30 June 2023)
218	Alternative Medical Care (2nd Revised) (01 January 2017-30 June 2024)
219	Upazila Health Care (UHC) (3rd Revised) (01 January 2017-30 June 2024)
Agency: Directorate General of Drug Administration (1 Project)	
220	Strengthening of Drug Administration and Management (1st Revised) (01 January 2017-30 June 2024)
Agency: Directorate of Nursing and Midwifery (1 Project)	
221	Establishment of Universal Nursing Institute (1st Revised) (01 July 2017-31 December 2023)
Agency: National Heart Foundation (1 Project)	
222	Establishment of 150 bedded Cardio Vascular Unit in National Heart Foundation (01 January 2019-31 December 2022)
Ministry/Division: Ministry of Social Welfare (12 Projects)	
Agency: Department of Social Services (12 Projects)	
223	Establishment of National Heart Foundation Hospital, Rajshahi (01 July 2018-30 June 2022)
224	Safe Motherhood Activities at 6 Upazilla's of Comilla District (2nd Phase) (01 October 2018-30 June 2021)
225	Establishment of Karimpur Noorjahan-Shamsunnahar Mother and Child Specialized Hospital (01 July 2018-30 June 2023)
226	Establishment of Madaripur Diabetic Hospital (01 December 2018-30 November 2023)
227	Establishment of Amader Gram Cancer Care and Research Center (01 July 2019-30 June 2023)
228	Establishment of Setara Sofiullah Kidney and Disabled Service Center, Narsingdi (01 January 2019-30 June 2023)
229	Establishment of Kidney Hospital, Sylhet (01 July 2020-30 June 2024)
230	Establishment of Gazipur Diabetic Hospital (01 July 2020-30 June 2023)
231	Establishment of Khan Bari Community Hospital, Panchkhola, Madaripur (01 January 2021-31 December 2023)
232	Establishment of Heart Foundation Hospital Chapainawabganj (01 July 2020-30 June 2023)
233	Establishment of Bangladesh Poverty Alleviation Organization Health Service Center at Char Fashion Upazila (01 January 2021-30 June 2023)
234	Establishment of National Heart Foundation Hospital, Jamalpur (01 July 2022-30 June 2024)
Sub-Sector: Health Education (10 Projects)	
Ministry/Division: Medical Education and Family Welfare Division (10 Projects)	
Agency: Directorate General of Family Planning (7 Projects)	
235	Planning, Monitoring and Evaluation (PME) (1st Revised) (01 January 2017-30 June 2023)
236	Management Information Systems (MIS) (1st Revised) (01 January 2017-30 June 2023)
237	Procurement, Storage & Supplies Management-FP (PSSM-FP) (2nd Revised) (01 January 2017-30 June 2023)
238	Maternal, Child, Reproductive & Adolescent Health (MCRAH) (1st Revised) (01 January 2017-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2
239	Clinical Contraception Services Delivery Programme (CCSDP) (1st Revised) (01 January 2017-30 June 2023)
240	Family Planning Field Services Delivery (FP-FSD) (1st Revised) (01 January 2017-30 June 2023)
241	Information, Education & Communication (IEC) (1st Revised) (01 January 2017-30 June 2023)
	Agency: National Institute of Population Research and Training (NIPORT) (1 Project)
242	Training, Research & Development (TRD) (1st Revised) (01 January 2017-30 June 2023)
	Agency: Directorate General of Medical Education (DGME) (1 Project)
243	Medical Education and Health Manpower Development (ME&HMD) (1st Revised) (01 January 2017-30 June 2023)
	Agency: Directorate of Nursing and Midwifery (Education) (1 Project)
244	Nursing and Midwifery Education Services (NMES) (1st Revised) (01 January 2017-30 June 2023)
	Sub-Sector: Population and Family Welfare (1 Project)
	Ministry/Division: Statistics and Informatics Division (1 Project)
	Agency: Bangladesh Bureau of Statistics (1 Project)
245	Sample Vital Registration System (SVRS) in Digital Platform Project (01 July 2021-31 December 2023)
	Sector: 12-Religion, Culture and Recreation (6 Projects)
	Sub-Sector: Arts and Culture (4 Projects)
	Ministry/Division: Ministry of Cultural Affairs (4 Projects)
	Agency: Nazrul Institute (1 Project)
246	Construction of new building for Nazrul Institute at Dhaka and renovation of existing buildings at Dhaka, Mymensing and Comilla (2nd Revised) (01 July 2018-30 June 2023)
	Agency: Ministry of Cultural Affairs (1 Project)
247	Establishment of Centre for Genocide-Torture and Liberation War Studies (2nd Revised) (01 January 2017-31 December 2023)
	Agency: Department of Public Libraries (2 Projects)
248	Establishment of Muslim Institute Cultural Complex, Chittagong (1st Revised) (01 January 2018-30 June 2023)
249	Extension of the Online Services of Govt. Public Libraries (1st Revised) (01 July 2020-30 June 2023)
	Sub-Sector: Mass Media (2 Projects)
	Ministry/Division: Ministry of Information and Broadcasting (2 Projects)
	Agency: Bangladesh Television (2 Projects)
250	Establishment of Nationwide Digital Terrestrial Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01 July 2018-30 June 2023)
251	Modernization, Digitalization & Automation of Central Television Broadcasting in Bangladesh (1st Phase) (1st Revised) (01 April 2018-31 December 2023)
	Sector: 13-Education (2 Projects)
	Sub-Sector: Secondary and Higher Education (1 Project)
	Ministry/Division: Secondary and Higher Education Division (1 Project)
	Agency: Bangladesh Scouts (1 Project)
252	Expansion of Scouting in Bangladesh and Construction of Scout Shatabdi Bhaban (1st revised) (01 January 2016-30 June 2023)
	Sub-Sector: Technical and Madrasa Education (1 Project)
	Ministry/Division: Ministry of Textiles and Jute (1 Project)
	Agency: Textile Directorate (1 Project)
253	Establishment of Sunamganj Textile Institute (2nd Revised) (01 January 2017-30 June 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 14-Science and IT (19 Projects)

Sub-Sector: Science and Technology (10 Projects)

Ministry/Division: Ministry of Science and Technology (10 Projects)

Agency: Bangabandhu Sheikh Mujibur Rahman Novotheatre (1 Project)

254	Establishment of Bangabandhu Sheikh Mujibur Rahman Novotheatre, Rajshahi (2nd Revised) (01 July 2017-30 June 2023) Agency: Bangladesh Council of Scientific and Industrial Research (BCSIR) (5 Projects)
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255	Establishment of Institute of Bio-equivalence Studies and Pharmaceuticals Sciences (1st Revised) (01 July 2017-30 June 2023)
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256	Establishment of Research Facilities on processing of safe and healthy dry Fish and Indoor Farming at BCSIR centre Dhaka and Chattogram (01 April 2019-31 December 2023)
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257	Mobile science exhibition - BCSIR (1st Revised) (01 July 2019-30 June 2023)
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258	Augmentation of Technical Competency for Food Product Processing Research of IFST (01 April 2021-31 March 2024)
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259	Establishment of Facilities for Light Engineering Sector and E-Waste Processing (01 January 2022-30 June 2024) Agency: Bangladesh Atomic Energy Commission (2 Projects)
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260	Balancing, Modernization, Refurbishment and Extension (BMRE) of Safety Facilities of 3 MW Research Reactor Facility at AERE, Savar, Dhaka (1st Revised) (01 July 2018-30 June 2024)
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261	Strengthening of existing gamma source of Bangladesh Atomic Energy Commission (1st Revised) (01 January 2021-30 June 2024) Agency: National Institute of Biotechnology (2 Projects)
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262	Establishment of Center for Next Generation Sequencing and Analytics (01 July 2021-30 June 2023)
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263	Establishment of Advanced Laboratory Facilities for Transgenic and Space Research (01 July 2021-30 June 2023)
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Sub-Sector: Information and Communication Technology (9 Projects)

Ministry/Division: Information and Communication Technology (ICT) Division (9 Projects)

Agency: Bangladesh Computer Council (BCC) (4 Projects)

264	Development of National ICT Infra-Network for Bangladesh Government (Phase-III) "info-Saker Phase-3 (3rd Revised) (01 January 2017-30 June 2023)
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265	Digital Sylhet City (2nd Revised) (01 November 2017-30 June 2024)
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266	Establishment of secured e-mail for Government and Digital Literacy Center (2nd Revised) (01 March 2018-31 December 2023)
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267	Strengthening of Government Video Conferencing Platform (01 July 2021-30 June 2023) Agency: Bangladesh Hi-Tech Park Authority (2 Projects)
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268	Establishment of Bangabandhu Sheikh Mujib Hi-Tech Park, Rajshahi (3rd Revised) (01 July 2016-30 June 2023)
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269	Establishment of Sheikh Kamal IT Training & Incubation Centre (2nd Revised) (01 January 2017-31 December 2023) Agency: Information & Communication Technology (ICT) Division (2 Projects)
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270	Skill Development for Mobile Game and Application (3rd Revised) (01 July 2016-30 June 2023)
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271	Development of ICT Infrastructure, Human Resources and Technology Skills in the National Parliament Secretariate) (3rd Revised) (01 July 2017-30 June 2023) Agency: Department of Information & Communication Technology (1 Project)
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272	Establishment of Sheikh Russell Digital Lab (Phase II) (1st Revised) (01 July 2020-30 June 2024)
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List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Investment)

SL. No	Project Name (Implementation period)
1	2

Sector: 15-Social Protection (15 Projects)

Sub-Sector: Social Welfare (10 Projects)

Ministry/Division: Ministry of Social Welfare (10 Projects)

Agency: Bangladesh National Social Welfare Council (1 Project)

273	Construction of Social Welfare Bhaban (01 July 2018-30 June 2023)
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Agency: Department of Social Services (9 Projects)

274	Constructin/Re-Construction of Sarkari Shishu Paribar & Chhotomoni Nibas (1st Revised) (01 July 2018-30 June 2024)
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275	Establishment of Mohanganj Social Welfare Orphanage, Netrokona (01 July 2019-30 June 2023)
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276	Establishment of 25 beded Shanti Nibas 8 Sarkari Shishu Paribar Project (1st Revised) (01 July 2020-30 June 2023)
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277	Intensive supervision and Security at Eighty Five Sarkari Shishu Paribar through Controlled Entry and Digital Monitoring Management (01 July 2021-30 June 2023)
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278	Socio-economic development of debilitated, widowed, husband-abandoned women and extremely poor population through training of income-generating activities. (01 July 2021-31 December 2023)
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279	Prottoy: Development Through Youth Training (01 July 2021-30 June 2024)
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280	Mobile servicing, driving, TV-fridge repair and tailor science and embroidery training for socio-economic development of backward communities (01 July 2021-30 June 2023)
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281	Poverty alleviation through trade-based skills development and income generating capacity by training the destitute, helpless and poor people of Kotalipara, Tungipara and Moksudpur upazilas of Gopalganj district (01 October 2021-30 September 2023)
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282	Rehabilitation and socio-economic development of the distressed and helpless people of Islampur, Melandah Bakshiganj Upazila of Jamalpur District through various trade trainings. (01 October 2021-30 September 2023)
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Sub-Sector: Women and Children Affairs (3 Projects)

Ministry/Division: Ministry of Women and Children's Affairs (3 Projects)

Agency: Ministry of Women and Children's Affairs (1 Project)

283	Multi-Sectoral Programme for Preventing Violence Against Women (4th Phase) (2nd Revised) (01 July 2016-31 December 2023)
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Agency: Directorate of Women Affairs (1 Project)

284	Construction of women training center cum hostel at Shibchor Upazila Madaripur (1st Revised) (01 July 2020-30 June 2023)
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Agency: Joyeeta Foundation (1 Project)

285	Construction of Joyeeta Tower (1st Revised) (01 April 2018-31 December 2023)
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Sub-Sector: Liberation War Affairs (2 Projects)

Ministry/Division: Ministry of Liberation War Affairs (2 Projects)

Agency: Ministry of Liberation War Affairs (2 Projects)

286	Construction of Upazilla Muktijoddha Complex (1st Revised) (01 July 2012-30 June 2023)
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287	Construction of Monument for the Martyrs of Mitro Bahini during Liberation War (1st Revised) (Special) (01 July 2017-30 June 2023)
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Sub-Total (Investment): 287

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Feasibility Study)

SL. No	Project Name (Implementation period)
1	2

Sector: 5-Agriculture (3 Projects)

Sub-Sector: Crops (3 Projects)

Ministry/Division: Ministry of Agriculture (3 Projects)

Agency: Bangladesh Agriculture Research Institute (BARI) (1 Project)

1	Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BARRI PART) (01 July 2020-30 June 2023)
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Agency: Barandro Multipurpose Development Authority (BMDA) (1 Project)

2	Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BMDA PART) (01 July 2020-30 June 2023)
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Agency: Bangladesh Agricultural Development Corporation (BADC). (1 Project)

3	Conservation of Ground Water and Raising its Use Efficiency and Productive in Irrigated Agriculture in Bangladesh (BADC PART) (01 July 2020-30 June 2023)
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Sector: 7-Transport and Communications (1 Project)

Sub-Sector: Posts and Telecommunications (1 Project)

Ministry/Division: Posts and Telecommunication Division (1 Project)

Agency: Department of Telecommunication (1 Project)

4	Feasibility Study for a) Establishment of ITU Recognized Telecommunication Conformance Testing Center and founding Telecom Testing Regime in Bangladesh, and b) Establishment of National Academy for Advance Telecommunications Research & Training (NAATRT) (01 January 2023-30 September 2023)
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Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (13 Projects)

Sub-Sector: Water Resources (13 Projects)

Ministry/Division: Ministry of Water Resources (13 Projects)

Agency: Bangladesh Water Development Board (BWDB) (13 Projects)

5	Feasibility Study for Sustainable River Management in Panchagarh and Thakurgaon District. (01 September 2022-30 June 2023)
6	Feasibility Study for Integrated Water Resource Management & Development of Polder no- 73/1(A+B) & 73/2 under Hatiya upazila in Noakhali District (01 July 2022-30 June 2023)
7	Feasibility Study for the Management of the Mahananda River in Chapainawabganj District and Padma River Basin in Chapainawabganj, Rajshahi and Natore District. (01 September 2022-30 June 2023)
8	Feasibility Study for the Management of the Padma River Basin and Rehabilitation of Pabna Irrigation and Rural Development Project in Pabna District. (01 June 2022-31 March 2023)
9	Feasibility Study for Integrated Water Resources Management and Development of Naf River Estuary and Land Development of Shahparir Dwip (01 June 2022-31 March 2023)
10	Detailed Study for Restoration and Development of Water Resources Management System of Polder 31 under Dacope Upazila in Khulna District (01 August 2022-31 July 2023)
11	Detailed Feasibility Study for Char Stabilization and Livelihood Development Project in the Jamuna River (Pilot Study: Kawakhali Char) (01 July 2022-30 September 2023)
12	Updating the Information of the Rivers in Bangladesh and its IT Based Management (01 February 2022-31 January 2023)
13	Feasibility Study for Water Resources Management in the Kirtonkhola-Shugandhya-Bishkhali River System (01 July 2022-30 September 2023)
14	Detailed Study for Riverbank Erosion Prediction and Sustainable Mitigation Strategies for the Medium Rivers in Bangladesh (01 May 2022-31 July 2023)
15	Feasibility Study for Integrated Water Resources Management for the Left Bank of Jamuna River System (Phase-1) (01 May 2022-30 April 2023)
16	Feasibility Study on Integrated Development of Goranchatbari Retention Pond in Dhaka City (01 February 2023-30 April 2024)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Feasibility Study)

SL. No	Project Name (Implementation period)
1	2
17	Feasibility Study for Integrated and Sustainable Development of Water, Environment, Ecology and Biodiversity in Borni Baor area. (01 February 2023-31 October 2023)
Sub-Total (Feasibility Study): 17	

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Technical Assistance)

SL. No	Project Name (Implementation period)
1	2

Sector: 1-General Public Services (5 Projects)

Sub-Sector: Administrative and Executive Services (1 Project)

Ministry/Division: Cabinet Division (1 Project)

Agency: Cabinet Division (1 Project)

1	Social Security Policy Support Program (SSPS) (01 July 2014-30 June 2023)
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Sub-Sector: Transfer Payments (1 Project)

Ministry/Division: Finance Division (1 Project)

Agency: Finance Division (1 Project)

2	Investment Promotion and Financing Facility-2 (IPFF-2) (01 July 2017-30 June 2022)
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Sub-Sector: General Services (3 Projects)

Ministry/Division: Economic Relations Division (ERD) (2 Projects)

Agency: Secretariat, Economic Relations Division (ERD) (2 Projects)

3	Support to Bangladesh's Smooth and Sustainable Graduation from LDC status (2nd Revised) (01 December 2018-30 June 2024)
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4	Knowledge for Development Management (K4DM) Phase-II (01 July 2021-30 June 2024)
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Ministry/Division: Planning Division (1 Project)

Agency: Programming Division, Planning Commission (1 Project)

5	Adaptation to Climate Change into the National and Local Development Planning-II (ACCNLDP-II) (01 July 2019-30 June 2023)
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Sector: 3-Public Order and Safety (1 Project)

Sub-Sector: Law, Justice and Courts (1 Project)

Ministry/Division: Law and Justice Division (1 Project)

Agency: Law and Justice Division (1 Project)

6	Strengthening Capacity of Judicial System for Child Protection in Bangladesh (01 January 2018-30 June 2021)
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Sector: 4-Industrial and Economic Services (1 Project)

Sub-Sector: Engineering and Electronics (1 Project)

Ministry/Division: Ministry of Commerce (1 Project)

Agency: Ministry of Commerce (1 Project)

7	Bangladesh Regional Connectivity Project-1: MOC Component (2nd Revised) (01 January 2017-31 December 2023)
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Sector: 5-Agriculture (5 Projects)

Sub-Sector: Crops (2 Projects)

Ministry/Division: Ministry of Agriculture (2 Projects)

Agency: Cotton Development Board (1 Project)

8	Enhancing Capacity in Cotton Verities Development (01 July 2019-30 June 2022)
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Agency: Bangladesh Wheat and Maize Research Institute (1 Project)

9	Combat wheat blast disease and multiplication of new variety seeds (1st Revised) (01 January 2021-31 October 2023)
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Sub-Sector: Food (1 Project)

Ministry/Division: Local Government Division (1 Project)

Agency: Local Government Division (1 Project)

10	Support for Modelling, Planning and Improving Dhaka's Food System (01 July 2018-30 June 2023)
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List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Technical Assistance)

SL. No	Project Name (Implementation period)
1	2
Sub-Sector: Fisheries (1 Project) Ministry/Division: Ministry of Fisheries and Livestock (1 Project) Agency: Department of Fisheries (1 Project)	
11	Community Based Climate Resilient Fisheries and Aquaculture Development in Bangladesh (01 January 2020-31 December 2023)
Sub-Sector: Irrigation (1 Project) Ministry/Division: Ministry of Water Resources (1 Project) Agency: Bangladesh Water Development Board (BWDB) (1 Project)	
12	Support to Southwest Area Integrated Water Resource Planning and Management Project Additional Financing c/w Ensuring Project in Tungipara & Kotalipara Upazila under Gopalganj District. (01 July 2022-31 December 2023)
Sector: 6-Power and Energy (2 Projects) Sub-Sector: Power Generation (2 Projects) Ministry/Division: Power Division (2 Projects) Agency: Sustainable and Renewable Energy Development Authority (SREDA) (1 Project)	
13	Technical Assistance for Renewable Energy Resource Assessment & Piloting (1st Revised) (01 July 2019-30 June 2024)
Agency: Power Division (1 Project)	
14	Technical Assistance for Power Sector Development and Capacity Development (2nd Revised) (01 July 2017-31 December 2023)
Sector: 7-Transport and Communications (4 Projects) Sub-Sector: Road Transport (2 Projects) Ministry/Division: Road Transport and Highways Division (2 Projects) Agency: Dhaka Transport Coordination Authority (DTCA) (1 Project)	
15	Dhaka Integrated Traffic Management Project (01 July 2015-30 June 2022)
Agency: Dhaka Mass Transit Company Ltd. (1 Project)	
16	Dhaka Mass Rapid Transit Development Project (Line-5): Southern Road (01 January 2020-30 June 2023)
Sub-Sector: Rail Transport (1 Project) Ministry/Division: Ministry of Railways (1 Project) Agency: Bangladesh Railway (1 Project)	
17	Technical Assistance Project to Improve Energy Efficiency of Rolling Stock Operations of Bangladesh Railway (01 June 2019-31 December 2022)
Sub-Sector: Air Transport (1 Project) Ministry/Division: Ministry of Civil Aviation and Tourism (1 Project) Agency: Bangladesh Civil Aviation Authority (1 Project)	
18	Enhancement of capacity of Civil Aviation Authority of Bangladesh on Public security at Hazrat Shahjalal (01 December 2018-30 June 2022)
Sector: 8-Local Government and Rural Development (1 Project) Sub-Sector: Hill Tracts Affairs (1 Project) Ministry/Division: Ministry of Chattogram Hill Tracts Affairs (1 Project) Agency: Ministry of Chattogram Hill Tracts Affairs (1 Project)	
19	Strengthening Inclusive Development in Chittagong Hill Tracts (1st Revised) (01 February 2017-30 September 2023)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Technical Assistance)

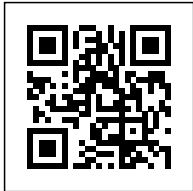
SL. No	Project Name (Implementation period)
1	2
Sector: 9-Environment, Climate Change(CC) and Water Resources(WR) (3 Projects)	
Sub-Sector: Environmental Protection and Climate Change (2 Projects)	
Ministry/Division: Ministry of Environment Forest and Climate Change (2 Projects)	
Agency: Department of Environment (2 Projects)	
20	Integrated and participatory project on noise pollution control (1st Revised) (01 January 2020-31 December 2023)
21	Strengthening Capacity for Monitoring Environmental Emissions under the Paris Agreement in Bangladesh (01 January 2020-31 January 2023)
Sub-Sector: Water Resources (1 Project)	
Ministry/Division: Planning Division (1 Project)	
Agency: General Economics Division, Planning Commission (1 Project)	
22	Support to the Implementation of the Bangladesh Delta Plan 2100 (1st Revised) (01 October 2018-30 June 2023)
Sector: 10-Housing and Community Amenities (3 Projects)	
Sub-Sector: Community Development (3 Projects)	
Ministry/Division: Local Government Division (3 Projects)	
Agency: Local Government Engineering Department (1 Project)	
23	Climate Resilient Inclusive Smart Cities Project (CRISC) (01 February 2021-31 October 2022)
Agency: Narayanganj City Corporation (1 Project)	
24	Urban Infrastructure Improvement Preparatory Facility for Narayanganj City Corporation (01 July 2019-30 June 2023)
Agency: Gazipur City Corporation (1 Project)	
25	Preparation of Urban Development Plan for Gazipur City Corporation Area (TAPP) (01 March 2020-30 June 2023)
Sector: 11-Health (2 Projects)	
Sub-Sector: Population and Family Welfare (2 Projects)	
Ministry/Division: Statistics and Informatics Division (2 Projects)	
Agency: Bangladesh Bureau of Statistics (2 Projects)	
26	National Strategy for the Development of Statistics Implementation Support (NSDS) (1st Revised) (01 March 2018-28 February 2024)
27	Household income and expenditure survey 2020-21 Project (1st Revised) (01 January 2020-31 December 2023)
Sector: 13-Education (1 Project)	
Sub-Sector: Technical and Madrasa Education (1 Project)	
Ministry/Division: Finance Division (1 Project)	
Agency: Finance Division (1 Project)	
28	Supporting Technical Education and Skill Development Facility (STESDF) (1st Revised) (01 July 2020-30 June 2024)
Sector: 14-Science and IT (1 Project)	
Sub-Sector: Information and Communication Technology (1 Project)	
Ministry/Division: Information and Communication Technology (ICT) Division (1 Project)	
Agency: Information & Communication Technology (ICT) Division (1 Project)	
29	Aspire to Innovate (a2i) Programme (01 January 2020-01 December 2023)
Sector: 15-Social Protection (3 Projects)	
Sub-Sector: Social Welfare (1 Project)	
Ministry/Division: Ministry of Social Welfare (1 Project)	
Agency: Department of Social Services (1 Project)	
30	Urban Management of Internal Migration due to Climate Change (UMMCC) Phase-II (01 January 2018-31 December 2022)

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Technical Assistance)

SL. No	Project Name (Implementation period)
1	2
Sub-Sector: Women and Children Affairs (1 Project)	
Ministry/Division: Ministry of Women and Children's Affairs (1 Project)	
Agency: Ministry of Women and Children's Affairs (1 Project)	
31	Strengthening Gender Responsive Budgeting in Bangladesh (1st Revised) (01 July 2017-31 December 2023)
Sub-Sector: Liberation War Affairs (1 Project)	
Ministry/Division: Ministry of Liberation War Affairs (1 Project)	
Agency: Ministry of Liberation War Affairs (1 Project)	
32	Technical Assistance Project for Establishment of Panorama in the Remembrance of Liberation War in Bangladesh (01 July 2021-31 December 2023)
Sub-Total (Technical Assistance): 32	

List of Projects to be Completed in the Annual Development Programme, 2023-2024 (Self Fund)

SL. No	Project Name (Implementation period)
1	2
Sector: 4-Industrial and Economic Services (1 Project)	
Sub-Sector: Engineering and Electronics (1 Project)	
Ministry/Division: Ministry of Commerce (1 Project)	
Agency: Bangladesh Tea Board (1 Project)	
1	Eradication of Rural Poverty by Extension of Small Holding Tea Cultivation in Lalmonirhat (3rd Revised) (01 July 2015-31 December 2023)
Sector: 6-Power and Energy (5 Projects)	
Sub-Sector: Power Generation (1 Project)	
Ministry/Division: Power Division (1 Project)	
Agency: Bangladesh Power Development Board (BPDB) (1 Project)	
2	Construction of Shajibazar 100 MW Gas Turbine Power Plant (1st Revised) (01 July 2017-30 June 2023)
Sub-Sector: Fuel and Energy (4 Projects)	
Ministry/Division: Energy and Mineral Resources Division (4 Projects)	
Agency: Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla) (4 Projects)	
3	3-D seismic survey of Beanibazar field of Sylhet Gas Fields Limited (SGFL). (01 October 2020-31 December 2023)
4	Drilling of Well no. Kailashtilla-8(Exploratory well) (01 January 2021-30 June 2023)
5	Drilling of Exploration of 2Nos of Exploration wells (Tabgi-1 and Illisha-1) and 1 No of Appraisal cum Development well (Bhola North-2) Project. (01 January 2021-30 June 2023)
6	Drilling of Well no. Sylhet-10 (Exploratory Well) (01 October 2021-31 December 2023)
Sector: 7-Transport and Communications (2 Projects)	
Sub-Sector: Water Transport (1 Project)	
Ministry/Division: Ministry of Shipping (1 Project)	
Agency: Chattogram Port Authority (1 Project)	
7	Procurement of necessary equipment for various yards and terminals of Chittagong port (01 January 2020-31 December 2023)
Sub-Sector: Posts and Telecommunications (1 Project)	
Ministry/Division: Posts and Telecommunication Division (1 Project)	
Agency: Telephone Industries Corporation Ltd. (1 Project)	
8	Integrated Feasibility Study for "Physical Infrastructure Modernization, New Digital Device Manufacturing/Assembling Plant establishment and Enhancing Production/ Assembling capability of existing Plants of Telephone Shilpa Sangstha Limited (TSS)" (15 April 2022-14 December 2023)
Sector: 10-Housing and Community Amenities (2 Projects)	
Sub-Sector: Housing (2 Projects)	
Ministry/Division: Ministry of Housing and Public Works (2 Projects)	
Agency: National Housing Authority (1 Project)	
9	Site and Services residential plot development in Dohar upazila of Dhaka district (01 July 2021-31 December 2022)
Agency: Chattogram Development Authority (1 Project)	
10	Construction of CDA Squire at Nasirabad, Chittagong (2nd Revised) (01 January 2012-30 June 2023)
Sub-Total (Self Fund): 10	
Grand Total (Investment+Feasibility Study+Technical Assistance+Self Fund): 346	



ADP/RADP Management System
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